2025-26 FORECAST & AUXILIARY BUDGET TIMELINE

September 2024	Cost factors are distributed.
October 2024	UWSA Budget Office sends out 2025-26 auxiliary templates, timeline, and instructions.
November 2024	
November 18	PlanUW loaded with FY25 actuals through October and the multi-year forecast is open for entry.
December 2024	
December 13	Estimated Segregated Fees and Room and Board rates submitted to UWSA Budget Office.
December 20	Multi-Year Forecast due.
January 2025	
January 24	Auxiliary templates due to UWSA Budget Office.
February 2025	UWSA Budget Office reviews budget submissions and completes the auxiliary budget tables that will be presented to the Board of Regents.
March 2025	
March 10-14	UWSA Budget Office sends auxiliary budget tables that will go to the Board of Regents out for institutional review.
March 24	PlanUW loaded with FY25 actuals through February and the current year forecast is open for entry.
April 2025	
April 10-11	Board of Regents act on the 2025-26 Tuition and Auxiliary rates.
April 15	Comprehensive institution budgets and final auxiliary budget template pages submitted to UWSA Budget Office.
April 30	Madison and Milwaukee budgets and final auxiliary budget template pages submitted to UWSA Budget Office.

May 2025	
May 1	Current year forecast due.
May 1-31	UWSA Budget Office reviews budget submissions and prepares annual budget document.
June 2025	UWSA Budget Office sends annual budget document materials that will go to the Board of Regents out for institutional review.
July 2025	
July 10-11	Board of Regents act on the 2025-26 Annual Operating Budget.