WISCONSIN
UNIVERSITY OF WISCONSIN–MADISON

MEMORANDUM

Date: March 18, 2024

To: Selected Deans and Directors

From: Charles L. Isbell, Jr., Provost and Vice Chancellor for Academic Affairs
Robert Cramer, Vice Chancellor for Finance and Administration

Subj: FY25 Fund 101 Budget Model Reallocations

As we proceed through the FY25 budget development cycle, we have updated the data used to redistribute a share of combined school and college budgets under the new budget model. As in the past four years, a share of the budget will be reallocated based on instructional metrics, and a share will be reallocated based on research metrics. The respective changes for your unit are shown in the attached tables. The Budget Office will build these changes into your FY25 Fund 101 planning allocations.

Regarding the Instructional Reallocation, the formula and approach are the same as last year. Similar to last year, only 10% of the combined budgets have been used in the model. The formula has been updated to reflect the most recent year of instructional activity/metrics- Spring 2023 and Fall 2023.

If you have questions regarding the allocations, please contact Jessica Hawkey (Jessica.hawkey@wisc.edu) in the Budget Office.

cc: Jennifer Mnookin, Chancellor
David Murphy, Associate Vice Chancellor for Finance
Natalie Feggestad, Budget Director

FY25 Planning Allocations

Fund 101

Budget Model Reallocations

Instructional Redistribution

Division	Instructional Redistribution
College of Agricultural & Life Sciences	209,369
Wisconsin School of Business	(67,772)
School of Education	118,361
College of Engineering	(34,107)
School of Human Ecology	75,400
Nelson Institute for Environmental Studies	(16,484)
College of Letters and Science	34,129
School of Medicine & Public Health	(251,561)
School of Nursing	(9,283)
Division of Continuing Studies	(58,052)

FY25 Planning Allocations

Fund 101

Budget Model
Reallocations
Research Redistribution

Division	Research Redistribution
College of Agricultural & Life Sciences	$ 244,859
International Division	$ 2,401
Wisconsin School of Business	$ 1,813
School of Education	$ (13,429)
College of Engineering	$ (4,427)
School of Human Ecology	$ (24,202)
Office of Vice Chancellor for Research and Graduate Education	$ (242,042)
Center for Teaching, Learning & Mentoring	$ (4,129)
Nelson Institute for Environmental Studies	$ 4,706
College of Letters and Science	$ (53,481)
School of Medicine & Public Health	$ 106,245
School of Nursing	$ 1,100
School of Pharmacy	$ (20,585)
School of Veterinary Medicine	$ (11,364)
Division of Continuing Studies	$ 12,536

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