WISCONSIN
UNIVERSITY OF WISCONSIN–MADISON

Date: December 4, 2023

To: Deans and Directors

From: Charles Lee Isbell, Jr., Provost and Vice Chancellor for Academic Affairs
Robert Cramer, Vice Chancellor for Finance and Administration

Subj: 2023-24 Fund 133 Non-Federal Overhead Allocations

This memorandum documents the amount of non-federal overhead revenue to be allocated to your unit in FY24. The project number along with the FY24 and FY23 allocation amounts are listed in Appendix A.

Fund 133 allocations to schools and colleges are distributed according to a formula based on a two-year average of direct expenditures and overhead generated. Overhead generated and direct expenditures as categories are given equal weight in the formula, and the most recent year is given twice the weight of the previous year.

The 2023-24 Fund 133 overhead allocation to schools and colleges is $4,000,000. Total non-federal overhead revenue was stable and is not projected to change significantly this year.

The Budget Office will notify your financial staff when the budget transfers for these allocations have been processed. If you have any questions regarding the allocation, please contact Natalie Feggestad (feggesetad@wisc.edu).

Attachment

cc: Jennifer Mnookin, Chancellor
Cynthia Czajkowski, Interim Vice Chancellor for Research and Graduate Education
David Murphy, Associate Vice Chancellor for Finance
Natalie Feggestad, Budget Director
Ashley Folcik, Budget Planner II

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FY24 Fund 133 Overhead Allocation

Budget Unit	Addressee	Project Number	FY24 Amount	FY23 Amount
International Division	Frances Vavrus, Dean and Vice Provost	133-FE58	$23,700	$22,300
College of Agricultural and Life Sciences	Glenda Gillaspy, Dean	133-FE59	$490,100	$421,800
School of Business	Vallabh Sambamurthy, Dean	133-FE60	$1,600	$2,400
School of Education	Diana Hess, Dean	133-FE61	$148,800	$160,700
College of Engineering	Ian Robertson, Dean	133-FE62	$286,700	$306,600
School of Human Ecology	Soyeon Shim, Dean	133-FE63	$9,400	$12,500
Vice Chancellor for Research and Graduate Education	Cynthia Czajkowski, Interim Vice Chancellor	133-FE64	$261,300	$307,000
Inst. for Environmental Studies	Paul Robbins, Dean	133-FE65	$40,700	$52,700
College of Letters and Science	Eric Wilcots, Dean	133-FE66	$570,600	$492,400
State Laboratory of Hygiene	James Schauer, Director	133-FE67	$3,900	$4,200
School of Medicine and Public Health	Robert Golden, Dean	133-FE68	$1,893,000	$1,949,900
School of Nursing	Linda Scott, Dean	133-FE69	$13,100	$20,100
School of Pharmacy	Steven Swanson, Dean	133-FE70	$50,200	$28,100
School of Veterinary Medicine	Mark Markel, Dean	133-FE71	$98,400	$111,700
Law School	Daniel Tokaji, Dean	AAI4351	$12,300	$5,000
Wisconsin Public Media	Heather Reese, Director	AAI4352	$56,400	$64,400
Division of Extension	Karl Martin, Dean	AAI4353	$32,600	$29,900
Division of Enrollment Management	Derek Kindle, Vice Provost	AAK9215	$7,200	$8,300