2024-25 AUXILIARY BUDGET TIMELINE

September 2023		Cost factors are distributed.
October 2023		System Budget Office sends out 2024-25 auxiliary templates, timeline, and instructions.
December 2023		
	December 15	Estimated Segregated Fees and Room and Board rates submitted to System Budget Office.
February 2024		
	February 2	Auxiliary templates submitted to System Budget Office.
		System Budget Office reviews budget submissions and completes the auxiliary budget tables that will be presented to the Board of Regents.
March 2024		
	March 18-22	System Budget Office sends auxiliary budget tables that will go to the Board of Regents out for institutional review.
April 2024		
	April 1	Comprehensive institution budgets and final auxiliary budget template pages submitted to System Budget Office.
	April 4-5	Board of Regents act on the 2024-25 Auxiliary rates.
	April 15	Madison and Milwaukee budgets and final auxiliary budget template pages submitted to System Budget Office.
May 2024		
		System Budget Office reviews budget submissions and prepares annual budget document.
		System Budget Office sends annual budget document materials that will go to the Board of Regents out for institutional review.
June 2024		
	June 6-7	Board of Regents act on the 2024-25 Annual Operating Budget.