WISCONSIN
UNIVERSITY OF WISCONSIN–MADISON

September 12, 2022

To: Distribution Attached

From: Karl Scholz, Provost and Vice Chancellor for Academic Affairs
Rob Cramer, Vice Chancellor for Finance and Administration

Subj: 2022-23 Fund 133 Non-Federal Overhead Allocation

This memorandum authorizes the release of the 2022-23 Fund 133 non-federal overhead allocation for your unit. The project number for your unit's allocation is attached. You may begin expending the funds immediately.

Fund 133 allocations to schools and colleges are distributed according to a formula based on a two-year average of direct expenditures and overhead generated. Overhead generated and direct expenditures as categories are given equal weight in the formula, and the most recent year is given twice the weight of the previous year.

The 2022-23 Fund 133 overhead allocation to schools and colleges is $4,000,000. Total non-federal overhead revenue was stable and is not projected to change significantly this year.

The Budget Office will process receipt and budget transfers today reflecting the allocation. If you have any questions regarding the allocation, please contact Andrew Johnson.

Attachment

xc: Chancellor Mnookin
Vice Chancellor Ackerman
Budget Officers
Andrew Johnson

Office of the Vice Chancellor for Finance and Administration
100 Bascom Hall University of Wisconsin-Madison 500 Lincoln Drive Madison, Wisconsin 53706-1380
608/262-9943 FAX: 608/263-7449

ATTACHMENT
Fund 133 Special Capital Exercise
(Vice Chancellor Cramer's Memorandum Dated September xx, 2022)

Budget Unit	Addressee	Fund-Acct	FY23 Amount	FY22 Amount
International Division	Guido Podesta, Dean	133-FE58	$22,300	$18,900
College of Agricultural and Life Sciences	Glenda Gillaspy, Dean	133-FE59	$421,800	$427,100
School of Business	Vallabh Sambamurthy, Dean	133-FE60	$2,400	$4,900
School of Education	Diana Hess, Dean	133-FE61	$160,700	$185,500
College of Engineering	Ian Robertson, Dean	133-FE62	$306,600	$358,800
School of Human Ecology	Soyeon Shim, Dean	133-FE63	$12,500	$10,000
Vice Chancellor for Research and Graduate Education	Steve Ackerman, Vice Chancellor	133-FE64	$307,000	$266,900
Inst. for Environmental Studies	Paul Robbins, Dean	133-FE65	$52,700	$55,100
College of Letters and Science	Eric Wilcots, Dean	133-FE66	$492,400	$496,900
State Laboratory of Hygiene	James Schauer, Director	133-FE67	$4,200	$5,700
School of Medicine and Public Health	Robert Golden, Dean	133-FE68	$1,949,900	$1,906,100
School of Nursing	Linda Scott, Dean	133-FE69	$20,100	$28,100
School of Pharmacy	Steven Swanson, Dean	133-FE70	$28,100	$26,900
School of Veterinary Medicine	Mark Markel, Dean	133-FE71	$111,700	$110,600
Law School	Daniel Tokaji, Dean	AAI4351	$5,000	$5,300
Wisconsin Public Media	Heather Reese, Director	AAI4352	$64,400	$62,200
Division of Extension	Karl Martin, Dean	AAI4353	$29,900	$31,000
Division of Enrollment Management	Derek Kindle, Vice Provost	AAK9215	$8,300	N/A