

## Tentative FY24 Auxiliary Rate Setting Timeline

<b>Board of Regents Meeting</b>	<b>March 30 and 31, 2023</b>
Materials to BOR Office	March 20
BOR Briefings	Weeks of March 13 and 20
Campus Review	Week of March 13
UWSA Finalizes Materials	2 weeks
President Briefing	Week of February 20
Vice President Briefing	Week of February 13
UWSA Budget Office Analysis	2 weeks
<b>Rates due to UWSA</b>	<b>January 30, 2023</b>

### Current submission information that will likely be needed by January 30, 2023

- Allocable vs. Non-Allocable-Segregated Fees
- Operations & Major Projects-Segregated Fees
- BOR Reporting-Segregated Fees
- Room and Board Rates
- Room and Board Reporting
- Apartment Rates
- Parking Rates
- Estimated Future Rates
- FY22 Ending Balances by Operation
- Estimated FY23 and FY24 Ending Balances by Operation

### Information that will be needed with the campus budget submission in April, 2023

- Revenues and Expenditures
- Operational Detail