



WISCONSIN
UNIVERSITY OF WISCONSIN-MADISON

MEMORANDUM

Date: March 17, 2022

To: Selected Deans and Directors

From: Karl Scholz, Provost and Vice Chancellor for Academic Affairs
Robert Cramer, Interim Vice Chancellor for Finance and Administration

Subj: FY23 Fund 101 Budget Model Reallocations

In preparation for the FY23 budget development cycle, we have updated the data used to redistribute a share of combined school and college budgets under the new budget model. As in the past four years, a share of the budget will be reallocated based on instructional metrics, and a share will be reallocated based on research metrics. The respective changes for your unit are shown in the attached tables. The Budget Office will build these changes into your FY23 Fund 101 planning allocations.

Regarding the Instructional Reallocation, the formula and approach are the same as last year. Similar to last year, only 10% of the combined budgets have been used in the model. The formula has been updated to reflect the most recent year of instructional activity/metrics- Spring 2021 and Fall 2021.

If you have questions regarding the allocations, please contact Jennifer Klippel in the Budget Office.

cc: Rebecca Blank, Chancellor
Jennifer Klippel, Budget Director

FY23Planning Allocations Fund 101 Budget Model Reallocations Instructional Redistribution	
	Instructional
Division	Redistribution
College of Agricultural & Life Sciences	(197,773)
Wisconsin School of Business	132,548
School of Education	4,306
College of Engineering	(115,672)
School of Human Ecology	20,755
Nelson Institute for Environmental Studies	(13,476)
College of Letters and Science	192,919
School of Medicine & Public Health	(8,067)
School of Nursing	7,935
Division of Continuing Studies	(23,475)

FY23 Planning Allocations Fund 101 Budget Model Reallocations Research Redistribution	
	Research
Division	Redistribution
College of Agricultural & Life Sciences	80,710
International Division	(11,373)
Wisconsin School of Business	(2,342)
School of Education	(3,350)
College of Engineering	(48,742)
School of Human Ecology	42,330
Office of Vice Chancellor for Research and Graduate Education	(249,406)
Center for Teaching, Learning & Mentoring	(665)
Nelson Institute for Environmental Studies	(9,127)
College of Letters and Science	38,214
School of Medicine & Public Health	129,365
School of Nursing	11,358
School of Pharmacy	24,481
School of Veterinary Medicine	2,222
Division of Continuing Studies	(3,674)