

UNIVERSITY OF WISCONSIN SYSTEM

Budget Summary							
Fund	2020-21 Base	2021-23	2021-23	2021-23	2021-23	Act 58 Change Over	
	Year Doubled	Governor	Jt. Finance	Legislature	Act 58	Base Year Doubled	Amount Percent
GPR	\$2,375,172,000	\$2,566,737,500	\$2,382,395,300	\$2,382,395,300	\$2,382,395,300	\$7,223,300	0.3%
FED	3,216,075,000	3,216,075,000	3,216,075,000	3,216,075,000	3,216,075,000	0	0.0
PR	7,299,710,200	7,406,922,700	7,292,173,900	7,292,173,900	7,292,173,900	- 7,536,300	- 0.1
SEG	<u>46,912,400</u>	<u>47,762,400</u>	<u>47,032,400</u>	<u>47,032,400</u>	<u>47,032,400</u>	<u>120,000</u>	0.3
TOTAL	\$12,937,869,600	\$13,237,497,600	\$12,937,676,600	\$12,937,676,600	\$12,937,676,600	- \$193,000	0.0%

FTE Position Summary						
Fund	2020-21 Base	2022-23	2022-23	2022-23	2022-23	Act 58 Change
		Governor	Jt. Finance	Legislature	Act 58	Over 2020-21 Base
GPR	17,814.49	17,821.49	17,814.49	17,814.49	17,814.49	0.00
FED	4,878.23	4,878.23	4,878.23	4,878.23	4,878.23	0.00
PR	12,878.54	12,923.06	12,878.54	12,878.54	12,878.54	0.00
SEG	<u>99.99</u>	<u>99.99</u>	<u>99.99</u>	<u>99.99</u>	<u>99.99</u>	<u>0.00</u>
TOTAL	35,671.25	35,722.77	35,671.25	35,671.25	35,671.25	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 101]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	36,827,200	- \$20,222,800	\$16,604,400

Governor: Modify the base budget by \$18,413,600 annually for: (a) full funding of continuing position salaries and fringe benefits (\$18,269,000 annually); and (b) full funding of lease and directed moves costs (\$144,600 annually).

Joint Finance/Legislature: Adjust fringe benefits by -\$10,111,400 annually to reflect updated estimates.

2. RESIDENT UNDERGRADUATE TUITION FREEZE [LFB Paper 635]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$50,400,000	- \$50,400,000	\$0

Governor: Prohibit the Board of Regents of the UW System from charging resident undergraduates enrolled in an institution or college campus in the 2021-22 or 2022-23 academic year more in tuition than it charged resident undergraduates enrolled in that institution or college campus in the 2020-21 academic year. Provide \$16,800,000 in 2021-22 and \$33,600,000 in 2022-23.

Beginning in the 2013-15 biennium, each biennial budget act has prohibited increases in resident undergraduate tuition rates. A 1% annual increase in resident undergraduate tuition would result in increased tuition revenues of \$8.4 million. The administration indicates the funds provided under the bill are intended to replace resident undergraduate tuition revenue which could have been generated based on a tuition increase of 2% in each year of the biennium.

Joint Finance/Legislature: Provision not included.

3. UW SYSTEM GENERAL PROGRAM OPERATIONS [LFB Paper 636]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$40,000,000	- \$40,000,000	\$0

Governor: Provide \$20,000,000 annually for UW System operations in the UW System's largest GPR appropriation for general program operations.

Joint Finance/Legislature: Provision not included.

4. TUITION PROMISE EXPANSION

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$39,000,000	- \$39,000,000	\$0

Governor: Provide \$13,800,000 in 2021-22 and \$25,200,000 in 2022-23 in a new, annual appropriation and require the Board of Regents to develop and administer a tuition promise grant program for eligible Wisconsin resident students enrolled at UW System institutions other than UW-Madison to supplement the gap between any scholarships or grants an eligible student receives outside of the tuition promise program and the full cost of their academic fees and segregated fees. Require that, to be eligible for the program, the student would have to be enrolled

in his or her first bachelor's degree program in an on-campus program and the student's household's annual federal adjusted gross income must be \$60,000 or less. Require that eligible students would have to meet any acceptable academic standards or additional requirements developed by the Board. Specify that incoming freshmen would be eligible for grants for eight consecutive semesters and transfer students for grants for four consecutive semesters. Specify that summer terms would not be included in the consecutive semester count and the program funding could not be applied to students' summer term tuition or fees. In addition, specify that no grants could be awarded to any student who is required by federal law to register with the selective service if the person has not so registered, and no grant could be awarded to a student whose name appears on the statewide child support lien docket, unless the student provides a qualifying payment agreement to the Board. Further, specify that the Board could promulgate rules to implement and administer the program. Specify that the grant program would first apply to eligible students who initially enroll in an institution in the first fall semester beginning after the effective date of the bill.

The Bucky's Tuition Promise program at UW-Madison was implemented beginning in fall, 2018, and provides scholarships and grants to cover tuition and segregated fees for students whose household adjusted gross income is \$60,000 or less. Incoming freshmen are eligible for eight consecutive semesters and transfer students are eligible for four consecutive semesters. Aid under the program is provided after other student aid, such as grants and scholarships are applied, resulting in a student's net cost for tuition and fees of zero. Approximately 850 students have received assistance through Bucky's Tuition Promise in the two years since the program's inception. Funding for the program was provided by UW-Madison's internal resources. UW System estimates 5,900 students would receive assistance through the expanded tuition program in the first four years.

Joint Finance/Legislature: Provision not included.

5. BORROWING FOR OPERATIONAL PURPOSES

Governor: Provide that the Board of Regents could, upon affirmative approval by the Board at a public meeting, arrange and obtain extensions of credit, on terms approved by the Board, to obtain short-term funding for any expense associated with athletics or educational programs and related programs. Specify that extensions of credit could also be used for refinancing or refunding if the repayment period for the original extension of credit does not exceed five years. Define "athletics program" as a program for intercollegiate athletics that is all of the following: (a) a revenue-producing enterprise; (b) operated or overseen by an institution's athletics department or office; and (c) subject to the bylaws and policies of the National Collegiate Athletic Association. Specify that "extension of credit" includes a loan or line of credit from a financial institution, liquidity facility, ancillary agreement, or any other credit arrangement. Define "short-term" as a period not exceeding five years for repayment of any individual extension of credit.

In addition, specify that the Board could pledge any of the following collateral as security for repayment of an extension of credit: (a) any revenues generated by the System, arising after the initial extension of credit is entered into, as a result of the operation of any athletics program;

or (b) any guarantee, obligation or revenues furnished by a third party. Prohibit the Board from pledging the full faith and credit or taxing power of the state for repayment of an extension of credit and specify that the state shall not be generally liable for the repayment of any extension of credit or interest, and extensions of credit shall not be a debt of the state for any purpose whatsoever. Specify that an extension of credit would be repayable solely from pledged collateral, and require any instruments evidencing an extension of credit state this on their face. Provide that a creditor that provides an extension of credit would have a perfected security interest in the pledged collateral.

Further, specify that proceeds from an extension of credit could not be used to pay for any of the following: (a) expenses associated with the acquisition, construction, improvement, or maintenance of buildings or other structures or facilities, including expenses associated with a UW gifts and grants project let through single prime contracting and including any debt service; (b) expenses associated with a master lease agreement entered into by the Department of Administration (DOA) on behalf of the Board of Regents to obtain property or services under which DOA, prior to the effective date of the bill, agreed to pay the expense; or (c) the creation of a new program and its associated expenses, under which the Board obtains property or services by entering into an agreement with a person other than DOA and this person makes or agrees to make periodic payments.

Create a continuing, all moneys received, program revenue appropriation for the receipt of moneys received as proceeds of extensions of credit or for the transfer of funds from the System's largest program revenue (PR) appropriation for the repayment of extensions of credit under these provisions. Specify that all proceeds from an extension of credit would be credited to this appropriation. Further, specify that the Board could direct the Secretary of Administration to transfer to this appropriation, and require the Secretary to then transfer, from the Board's largest PR appropriation, any amount the Board determines necessary for the repayment of any obligation arising under these provisions.

The UW System's largest PR appropriation is entitled, "General Program Operations." In 2020-21 the appropriation has funding of \$2.6 billion and includes monies from tuition and fees, auxiliary operations including residence halls, food service, student unions, and athletics.

Joint Finance/Legislature: Provision not included.

6. UW SYSTEM REVENUE INVESTMENT [LFB Paper 637]

Governor: Specify that the Board of Regents could manage the investment of any revenues designated by the Board of Regents, including revenues from gifts, grants, and donations, by directing the State of Wisconsin Investment Board (SWIB) to invest these moneys according to investment policies established by the Board of Regents. Specify that SWIB would be required to invest moneys designated by the Board of Regents under the Board of Regents' investment policies. Require SWIB to make and manage these investments in accordance with the investment directives and policies of the Board of Regents and in accordance with the terms of the contract except that SWIB may decline to involve unreasonable risk or to be in violation of SWIB's statutory standards of investment prudence.

Under current law, the Board of Regents may invest revenues from gifts, grants, and donations by doing any of the following: directly employing a financial manager; selecting a private investment firm using a competitive proposal process, or contracting with SWIB to manage the investment of these moneys. If the Board of Regents contracts with SWIB for investment of these moneys, these moneys are not required to be invested in the state investment fund (SIF). Other program revenue balances (approximately \$1.8 billion in February, 2021) of the Board are currently invested in the SIF. The SIF operates as an investment trust for managing certain state moneys and functions as a cash management fund under which cash balances are pooled and invested in liquid, low-risk investments until these moneys are needed. In February, 2021, approximately \$17.7 billion was in the SIF, including approximately \$3.0 billion of retirement trust moneys and \$5.4 billion of local government pooled investments. The annualized rate of return for the SIF was 0.08% in February 2021.

Joint Finance/Legislature: Provision not included.

7. MINNESOTA-WISCONSIN RECIPROCITY AGREEMENT

Governor: Transfer administration of the Minnesota-Wisconsin student reciprocity agreement relating to the UW System from the Higher Educational Aids Board to the Board of Regents. The reciprocity agreement provides for the waiver of nonresident tuition and for a reciprocal fee structure for residents of either state who are enrolled in public institutions of higher education located in the other state. Maintain the current law requirements regarding the purpose of the agreement and the requirement that the reciprocal fee may not exceed the higher of the resident tuition that would be charged the student at the public institution of higher education in which the student is enrolled or the resident tuition that would be charged the student at comparable public institutions of higher education located in the student's state of residence. Maintain the current law requirement prohibiting receipt of a nonresident tuition waiver by a person whose name is on the statewide support lien docket.

Require the Higher Educational Aids Board (HEAB) to provide to the designated Minnesota body, notice of the termination of the current reciprocity agreement, with the termination effective July 1, 2022. Provide that the Board of Regents, as the representative of Wisconsin, would enter into a new reciprocity agreement with the designated representative of the state of Minnesota to become effective July 1, 2022. Specify that the new agreement would be subject to approval by the Joint Committee on Finance.

Prior to each academic year, require the Board of Regents and the Minnesota designated body to prepare an administrative memorandum that establishes policies and procedures for implementation of the agreement for the upcoming academic year, including a description of how the reciprocal fee structure would be determined and submit the memorandum to the Joint Committee on Finance subject to a 14-day passive review approval process.

Maintain the current law requirement that at the end of each semester or academic term, each state determine the number of participating students and certify to the other state the aggregate amount of its reimbursement obligation, and the state with the larger reimbursement obligation is required to pay the net obligation as provided in the agreement by a reasonable date. Modify the

largest program revenue appropriation under the UW System to authorize the payment of any reimbursement obligation under the new reciprocity agreement, effective July 1, 2022.

Under current law, HEAB administers the Minnesota-Wisconsin reciprocity agreement which covers all public institutions in both states. Under the agreement, residents can attend public universities, community colleges, and technical colleges in the adjacent state without having to pay non-resident tuition. Under the bill, the Board of Regents would administer the agreement between Minnesota and Wisconsin for UW-System institutions and HEAB would administer the agreement between Minnesota and Wisconsin for students attending Wisconsin technical colleges. Currently, tuition referred to as differential reciprocity tuition is deposited in the general fund as GPR-Earned. With the July 1, 2022, effective date for these changes, the provisions would reduce expenditures from the GPR sum sufficient appropriation under HEAB by an estimated \$6,500,000 and reduce GPR-Earned under the UW System by an estimated \$16,500,000 in 2022-23, for a net reduction to the general fund's balance of \$10,000,000.

Under current law, the GPR appropriation under HEAB is used to pay Minnesota its cost-based reimbursement. As noted above, the additional tuition paid by Minnesota students attending UW institutions over UW System resident tuition amounts is deposited in the state's general fund as GPR-Earned.

Under the bill, it is anticipated that the UW System would pay Minnesota its cost-based reimbursement (if any) from its largest PR appropriation, and would deposit the additional tuition paid by Minnesota residents in that same appropriation.

Joint Finance/Legislature: Provision not included.

8. STUDENT MENTAL AND BEHAVIORAL HEALTH SUPPORT [LFB Paper 638]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$10,000,000	-\$10,000,000	\$0

Governor: Provide \$2,500,000 in 2021-22 and \$7,500,000 in 2022-23 in a new, annual appropriation to provide additional or improved student health services related to mental and behavioral health, including additional or improved staffing, training, operations, assessment, and prevention.

In their agency budget request, UW System indicated funding would support staffing, training, operations, prevention, and evaluation and assessment. A UW System Administration liaison would be established to coordinate systemwide mental and behavioral health efforts and ensure adequate staffing levels for counseling and health centers to meet behavioral health service demand using a hybrid approach of psychiatric practitioners and telepsychiatry services. Funding would also support an additional case manager per institution to assist with clinical triage, external treatment referrals, and student non-clinical crisis support.

Joint Finance/Legislature: Provision not included.

9. FRESHWATER COLLABORATIVE [LFB Paper 639]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$9,000,000	-\$9,000,000	\$0

Governor: Provide \$3,000,000 in 2021-22 and \$6,000,000 in 2022-23 in a new, continuing appropriation to provide funding for a systemwide freshwater collaborative. Require the Board of Regents to fund a freshwater collaborative and allocate funding from this appropriation to each institution for this purpose. Specify that freshwater collaborative funding be used to do the following: (a) devise new watercentric training programs focused on undergraduates; (b) provide scholarships and student support to retain and attract new talent; (c) amplify marketing and recruiting relating to Wisconsin's role in freshwater science, including branding Wisconsin as the "Silicon Valley of Water"; (d) Enhance workforce development programming; and (e) recruit new faculty and staff to advance training programs, research, and innovation.

Joint Finance/Legislature: Provision not included. Instead, provide \$2,500,000 GPR in 2021-22 and \$2,500,000 GPR in 2022-23 in the Joint Finance Committee supplemental appropriation for release to the UW System upon request and approval by the Committee. Create a new, continuing appropriation under the UW System for the freshwater collaborative where funding would be transferred upon release by the Committee. The fiscal effect of this item is shown under "Program Supplements."

[Act 58 Section: 33]

10. REESTIMATE DEBT SERVICE [LFB Paper 102]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	-\$9,472,600	\$91,500	-\$9,381,100
PR	<u>- 5,110,300</u>	<u>- 2,426,000</u>	<u>- 7,536,300</u>
Total	-\$14,582,900	-\$2,334,500	-\$16,917,400

Governor: Reduce funding by -\$8,113,800 GPR and -\$7,127,600 PR in 2021-22 and modify funding by -\$1,358,800 GPR and \$2,017,300 PR in 2022-23 to reestimate debt service costs.

Joint Finance/Legislature: Provide \$1,311,600 GPR and \$724,700 PR in 2021-22 and delete -\$1,220,100 GPR and -\$3,150,700 PR in 2022-23 to reflect updated debt service estimates.

11. NURSE EDUCATORS [LFB Paper 640]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$5,000,000	- \$5,000,000	\$0

Governor: Provide \$5,000,000 in 2022-23 in a new, continuing appropriation for a nurse educators program. Require the Board of Regents to establish a nurse educator program that provides: (a) fellowships to students who enroll in programs for degrees in doctor of nursing practice or doctor of philosophy in nursing; (b) educational loan repayment assistance to recruit and retain faculty for system nursing programs; and (c) postdoctoral fellowships to recruit faculty for system nursing programs. Specify that the program require individuals who receive fellowships or loan repayment assistance under the program to make a commitment to teach for three consecutive years in a UW-System nursing program.

Joint Finance/Legislature: Provision not included under the UW System, but modified provision included under the Higher Educational Aids Board.

12. PRISONER BACCALAUREATE DEGREE PROGRAM

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$5,000,000	- \$5,000,000	\$0

Governor: Provide \$5,000,000 in 2022-23 in a new, annual appropriation for a baccalaureate degree program for prisoners. Require the Board of Regents and the Department of Corrections (DOC) to provide a baccalaureate education program for prisoners funded from this appropriation. Prior to expending any funds for the program, require the Board and DOC to jointly submit a plan for implementing the program to the Department of Administration which details the proposed structure, goals, delivery, and expenditures of the program mutually agreed on by the Board and DOC. Require DOA to approve or disapprove the plan within 60 days after it is received. Prohibit the Board from expending any funds for the program except in accordance with the plan as approved by DOA.

Joint Finance/Legislature: Provision not included.

13. UW-EXTENSION COOPERATIVE COUNTY AGRICULTURE AGENTS [LFB Paper 641]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$2,000,000	- \$2,000,000	\$0

Governor: Provide \$500,000 in 2021-22 and \$1,500,000 in 2022-23 in the UW System's general operations appropriation. Require the Board of Regents to provide funding from that appropriation for 20.0 agriculture-focused positions at UW-Madison, including 15.0 county-based agriculture agent positions, 3.0 research positions focusing on applied agriculture research, and 2.0 positions focusing on agriculture and climate change. Require that these positions be filled using existing authorized positions that are currently vacant in a manner that reflects an increase in the total number of agricultural agent positions and agriculture-related research positions at UW-Madison. Specify that the Chancellor of UW-Madison may not abolish these positions under current law authorizing the creation and deletion of positions.

Require UW-Madison to submit a report to the Governor and Joint Committee on Finance by January 1, 2023, which includes: (a) the date of hire for each of these positions and the job responsibilities of each person hired; (b) for each county-based agriculture agent position, the strategies or tactics the agent has used to communicate climate change issues to farmers and metrics for tracking the agent's impact regarding agricultural practice changes in consideration of climate change; (c) for each applied agriculture research position, the research conducted to date, the research to be conducted, the findings of the research to date, and how those findings are informing the researcher's work and the work of county-based agriculture agents; and (d) for each agriculture and climate change research position, the ways in which the researcher has utilized the applied agricultural researchers' findings to inform the county-based agriculture agents, including developed curriculum and proposed outreach efforts, along with any additional research effort the person has undertaken and intends to undertake.

Joint Finance/Legislature: Provision not included. Instead, provide \$1,000,000 GPR in 2021-22 and \$1,000,000 GPR in 2022-23 in the Joint Finance Committee supplemental appropriation for release to the UW System upon request and approval by the Committee. The fiscal effect of this item is shown under "Program Supplements."

14. FOSTER YOUTH PROGRAMS [LFB Paper 642]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$1,000,000	-\$1,000,000	\$0

Governor: Provide \$500,000 annually in a new, annual appropriation for foster youth support programs. Require the Board of Regents to allocate funding from this appropriation to each institution to establish or maintain support programs for students enrolled in the institution who formerly resided in a foster home or group home. Specify that the types of programs supported by these funds may include any of the following: (a) scholarships; (b) employment; (c) emergency funds; (d) basic supplies; (e) mentorships to assist with academic preparations and successful navigation of the complex college environment; or (f) other resources such as career planning, financial literacy training, and math and writing support.

Joint Finance/Legislature: Provision not included. Instead, provide \$250,000 GPR in 2021-22 and \$500,000 GPR in 2022-23 in the Joint Finance Committee appropriation for release

to the UW System upon request and approval by the Committee. The fiscal effect of this item is shown under "Program Supplements."

15. UW-SUPERIOR LAKE SUPERIOR RESEARCH INSTITUTE PARTNERSHIP
[LFB Paper 643]

	Governor (Chg. to Base) Funding Positions		Jt. Finance/Leg. (Chg. to Gov) Funding Positions		Net Change Funding Positions	
GPR	\$902,500	5.00	-\$902,500	- 5.00	\$0	0.00

Governor: Provide \$402,500 in 2021-22 and \$500,000 in 2022-23 with 5.0 positions beginning in 2021-22 in a new, annual appropriation for a UW-Superior Lake Superior Research Institute partnership program. Require the Board of Regents to establish a partnership program between UW-Superior's Lake Superior Research Institute and northern Wisconsin communities and fund costs for the program from this appropriation. Specify that the program would be designed to accomplish all of the following objectives: (a) remove barriers and provide easy access to research and testing services for homeowners and businesses; (b) provide follow-up assistance and recommendations to solve environmental issues; (c) secure external funding to solve environmental issues; (d) to develop highly visible outreach events; and (e) create a direct conduit to fully equipped laboratory space and scientific expertise and to fully integrate the institute as the applied-environmental research arm for the region. Require the program to utilize permanent staff and student employees to coordinate directly with county health and conservation departments and with state, tribal, and local entities to develop regional priorities and solutions.

Joint Finance/Legislature: Provision not included.

16. UW-MADISON UNIVERCITY ALLIANCE PROGRAM [LFB Paper 644]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$600,000	-\$600,000	\$0

Governor: Provide \$300,000 annually in a new, annual, appropriation for the UniverCity Alliance program to connect in partnership Wisconsin communities, towns, cities, and counties with UW-Madison education, service, and research activities in order to address the communities' biggest local challenges.

Joint Finance/Legislature: Provision not included.

17. MISSING IN ACTION RECOVERY AND IDENTIFICATION PROJECT [LFB Paper 645]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$360,000	-\$360,000	\$0

Governor: Provide \$360,000 in 2021-22 in a new, continuing appropriation for the University of Wisconsin Missing in Action (MIA) Recovery and Identification Project. Require the Board of Regents to provide funding from this appropriation for the MIA Recovery Project to perform a mission for the recovery and identification of Wisconsin veterans who are missing in action. At the conclusion of the mission, require the MIA Recovery Project, through its representative, to submit a report on the mission's findings and an accounting of expenditures for the mission to the Governor, Joint Committee on Finance, Board of Regents, the standing committees of each house of the Legislature dealing with veterans matters, and the Departments of Veteran's Affairs, Military Affairs.

Joint Finance/Legislature: Provision not included.

18. STATE LABORATORY OF HYGIENE RENT

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$457,200	-\$457,200	\$0

Governor: Provide \$228,600 annually for State Lab of Hygiene (SLH) rental costs. Funding would bring GPR funding to 50% of the rental cost of the DOA facility occupied by the SLH.

In 1999, two divisions of the SLH moved to a DOA facility and the Legislature authorized a GPR increase to cover 50% of the cost of the SLH's rent. In 2013, this facility was expanded to provide increased room for the SLH. Rent increases since 2013 have resulted in the current GPR funding level falling below the 50% level.

Joint Finance/Legislature: Provision not included.

19. STATE LABORATORY OF HYGIENE -- PFAS AND EMERGING CONTAMINANTS

	Governor (Chg. to Base) Funding Positions		Jt. Finance/Leg. (Chg. to Gov) Funding Positions		Net Change Funding Positions	
GPR	\$245,600	1.0	-\$245,600	- 1.0	\$0	0.00

Governor: Provide \$105,300 in 2021-22 and \$140,300 in 2022-23 and 1.0 position beginning in 2021-22 for a per- and polyfluoroalkyl substances (PFAs) and emerging contaminant faculty position. The position would serve as an academic focal point for various state activities and assist statewide efforts for training, education, and other outreach to support reducing PFAs (man-made chemicals) exposure and other emerging contaminant exposures and associated adverse environmental and public health impacts.

Joint Finance/Legislature: Provision not included.

20. STATE LABORATORY OF HYGIENE -- SOIL HEALTH

	Governor (Chg. to Base)		Jt. Finance/Leg. (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$245,600	1.0	-\$245,600	- 1.0	\$0	0.00

Governor: Provide \$105,300 in 2021-22 and \$140,300 in 2022-23 and 1.0 position for a soil health faculty position. The position would be located in the State Lab Environmental Health Division and have an academic appointment in the UW-Madison Department of Soil Science in the College of Agricultural and Life Sciences. The position would assist in the collaboration of soil health research, testing, and outreach between government agencies, agriculture producers, local communities, and academic researchers. The position may teach at UW Madison and partner with other UW-Madison faculty and staff on research to further collective efforts to sustain and protect Wisconsin soil resources.

Joint Finance/Legislature: Provision not included.

21. REESTIMATE TUITION REVENUES

	Governor (Chg. to Base)		Jt. Finance/Leg. (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
PR	\$112,322,800	44.52	-\$112,322,800	- 44.52	\$0	0.00

Governor: Provide \$56,161,400 annually and 44.52 positions beginning in 2021-22 to reflect increases in tuition revenues that have been incorporated into UW System's operating budget since 2018. These increases would true up the appropriation amount for recent changes in tuition revenues attributable to the following: (a) changes in enrollment (\$16,685,000); (b) self-supporting programs (\$13,537,600); (c) differential tuition increases (\$1,100,100); and (d) increases in nonresident and graduate tuition (\$24,838,700). Tuition revenues are deposited in the UW System's PR general program operations appropriation, which is an all-moneys-received appropriation, meaning that the UW System can expend all moneys deposited in the appropriation regardless of the amount shown in the appropriation schedule. In addition, the Board of Regents and the UW-Madison Chancellor may create or abolish PR positions without the approval of the

Legislature or the Joint Finance Committee.

Joint Finance/Legislature: Provision not included.

22. UW-STEVENS POINT INSTITUTE FOR SUSTAINABLE TECHNOLOGY

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
SEG	\$730,000	-\$730,000	\$0

Governor: Provide \$365,000 annually from the environmental fund to support the Wisconsin Institute for Sustainable Technology at UW-Stevens Point. Under current law there is an appropriation under the UW System from the environmental fund for this purpose, but base level funding is set at \$0.

Joint Finance/Legislature: Provision not included.

23. PHYSICIAN AND DENTAL LOAN PROGRAM

SEG	\$120,000
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Governor/Legislature: Provide \$60,000 annually over annual base level funding of \$250,000 SEG and \$488,700 PR from the critical access hospital assessment fund for the physician and dentist and health care provider loan assistance programs. Specify that dentists who agree to practice in one or more eligible practice areas or dental health shortage areas in Wisconsin and who agree to practice in a rural area are eligible for loan repayment of up to \$100,000 by the UW Board of Regents under the physician and dentist loan assistance program and subject to current loan repayment terms that apply to physicians practicing in rural areas under that program. Specify that this would first apply to dentists whose applications for the physician and dentist loan assistance program are received on the effective date of the bill.

Currently, under the physician and dentist loan assistance program, the UW Board of Regents may repay up to \$50,000 in education loans on behalf of a physician or dentist who agrees to practice in one or more eligible practice areas or dental health shortage areas in this state. For physicians who additionally agree to practice in a rural area, the UW Board of Regents may make loan repayments of up to \$100,000. Under the bill, dentists who additionally agree to practice in a rural area would also be eligible for loan repayments of up to \$100,000.

[Act 58 Sections: 176, 177, and 9347(1)]

24. SITE PREPARATION FOR MONUMENT AT UW-STEVENS POINT

Governor: Require the Board of Regents to pay for the costs of site preparation at UW-Stevens Point for installation of a permanent marker in recognition of the Native Americans who died due to a scarlet fever epidemic (See -- Tourism).

Joint Finance/Legislature: Provision not included.

25. UW-MADISON DIVISION OF EXTENSION TEACHING HOURS

Governor: Require that the faculty and instructional staff workload monitoring and reward plan under current law recognize the time spent by state specialists teaching graduate students and teaching Wisconsin farmers, as teaching hours. Define state specialists as faculty or instructional staff who provide extension services in the field of applied agricultural research at any institution. Specify that these specialists' teaching hours be included in reports to System Administration and eligible for rewards for staff who teach more than a standard academic load. Require the Board of Regents to revise the workload monitoring and reward plan to comply with these requirements no later than the first day of the fourth month after the effective date of the bill.

Under current law, the Board of Regents must develop and implement a plan for each institution that includes: (a) policies for monitoring teaching workloads of faculty and instructional academic staff, including requirements for individual faculty and instructional academic staff members to report the number of hours spent teaching to System Administration; and (b) policies for rewarding faculty and instructional academic staff who teach more than a standard academic load. The bill requires the plan to recognize the time spent by UW-Extension specialists teaching graduate students and Wisconsin farmers as teaching hours.

Joint Finance/Legislature: Provision not included.

26. NONRESIDENT TUITION EXEMPTION FOR RELOCATED SERVICE MEMBERS

Governor: Specify that a relocated service member and the service member's spouse and dependents would be considered residents of the state during the period the service member is relocated on active duty if they demonstrate that they are bona fide residents during this period according to procedures established by the Board of Regents.

A relocated service member would be defined as an active duty member of the U.S. Armed Forces who has been relocated from Wisconsin and stationed on active duty in another state. Specify that this provision would not apply after the relocated service member's period of relocation on active duty in another state has ended, except that a relocated service member's dependent would continue to be considered a resident of this state after the service member's period of relocation on active duty in another state has ended. This provision would first apply to the first semester or session beginning after the effective date of the bill.

Joint Finance/Legislature: Provision not included.

27. NONRESIDENT TUITION EXEMPTION FOR CERTAIN TRIBAL MEMBERS

Governor: Specify that a person would be considered a resident of Wisconsin for the purposes of UW System admission and tuition if all of the following apply: (a) the person, or the

person's parent or grandparent, is a member of a federally-recognized American Indian tribe or band in this state or is a member of a federally-recognized tribe in a state contiguous with Wisconsin; and (b) the person has resided in Wisconsin, Minnesota, Illinois, Iowa, or Michigan, or in any combination of these states, for at least 12 months immediately preceding the beginning of any semester or session in which the person enrolls in a UW system institution. Provide that this provision would first apply to individuals who enroll for the semester or session following the effective date of the bill.

Under current law, a person generally must be a resident of Wisconsin for at least 12 months prior to registering at a UW system institution in order to be exempt from nonresident tuition. Current law also includes nonresident tuition exemptions, under which certain nonresident students pay resident tuition rates.

Joint Finance/Legislature: Provision not included.

28. NONRESIDENT TUITION EXEMPTION FOR UNDOCUMENTED INDIVIDUALS

Governor: Specify that a person who is a citizen of a country other than the U.S., while they continue to be a resident of Wisconsin, would be entitled to an exemption from UW System nonresident tuition, but not from incidental or other fees, if that person meets all of the following requirements: (a) the person graduated from a high school in Wisconsin or received a declaration of equivalency of high school graduation from Wisconsin; (b) the person was continuously present this state for at least three years following the first day of attending a high school in Wisconsin or immediately preceding receipt of a declaration of equivalency of high school graduation; and (c) the person enrolls in an institution and provides that institution with proof that the person has filed or will file an application for lawful permanent resident status with U.S. Citizenship and Immigration Services as soon as the person is eligible to do so. Specify that this provision would first apply to persons who enroll for the semester or session following the effective date of the bill.

Current law allows the Board of Regents to charge different tuition rates to resident and nonresident students. Current law also includes nonresident tuition exemptions, under which certain nonresident students pay resident tuition rates. The bill would create an additional nonresident tuition exemption for a person who is not a legal permanent resident of the United States and who meets the criteria specified in the bill.

Joint Finance/Legislature: Provision not included.

29. VOTER IDENTIFICATION

Governor: Require each UW system institution to issue student identification cards that meet the requirements to qualify as voter identification under current law by August 1, 2021.

Joint Finance/Legislature: Provision not included.

30. COLLABORATION WITH FEDERAL DEPARTMENT OF DEFENSE

Joint Finance/Legislature: Provide \$500,000 GPR in 2021-22 in one-time funding in the Joint Finance Committee supplemental appropriation for release to the UW System upon request and approval by the Committee. It is the intent of this item that \$250,000 of this funding be used to support collaborative efforts between the UW-Madison Nelson Institute for Environmental Studies and the federal Department of Defense (DOD) relating to environmental and natural resources, and \$250,000 to support collaborative efforts with the federal DOD, relating to water-related activities. The fiscal effect of this item is shown under "Program Supplements."