



WISCONSIN
UNIVERSITY OF WISCONSIN-MADISON

Budget Unit:	See Attached
Current Amount Released:	See Attached
Project Number:	See Attached

September 29, 2020

To: Distribution Attached

From: Karl Scholz, Provost and Vice Chancellor for Academic Affairs
Laurent Heller, Vice Chancellor for Finance and Administration

Subj: 2020-21 Fund 133 Overhead Allocation

This memorandum authorizes the release of the 2020-21 Fund 133 overhead allocation for your unit. The project number for your unit's allocation is attached. You may begin expending the funds immediately.

Fund 133 allocations to schools and colleges are distributed according to a formula based on a two-year average of direct expenditures and overhead generated. Overhead generated and direct expenditures as categories are given equal weight in the formula, and the most recent year is given twice the weight of the previous year.

The 2020-21 Fund 133 overhead allocation to schools and colleges is \$4,000,000. Total non-federal overhead revenue was stable and is not projected to change significantly this year.

The Budget Office will process receipt and budget transfers today reflecting the allocation. If you have any questions regarding the allocation, please contact Jennifer Klippel.

Attachment

xc: Chancellor Blank
Vice Chancellor Ackerman
Kim Moreland
Budget Officers
Jennifer Klippel

ATTACHMENT
Fund 133 Special Capital Exercise
(Vice Chancellor Heller's Memorandum Dated September 29, 2020)

<u>Budget Unit</u>	<u>Addressee</u>	<u>Fund-Acct</u>	<u>FY21 Amount</u>	<u>FY20 Amount</u>
International Division	Guido Podesta, Dean	133-FE58	\$26,500	\$24,300
Agricultural and Life Sciences	Kathryn VandenBosch, Dean	133-FE59	\$424,100	\$469,900
School of Business	Vallabh Sambamurthy, Dean	133-FE60	\$9,500	\$10,900
School of Education	Diana Hess, Dean	133-FE61	\$163,700	\$158,800
College of Engineering	Ian Robertson, Dean	133-FE62	\$407,100	\$457,900
School of Human Ecology	Soyeon Shim, Dean	133-FE63	\$13,900	\$27,300
Vice Chancellor for Research and Graduate Education	Steve Ackerman, Vice Chancellor	133-FE64	\$195,600	\$185,500
Inst. for Environmental Studies	Paul Robbins, Dean	133-FE65	\$45,200	\$50,900
College of Letters and Science	Eric Wilcots, Dean	133-FE66	\$512,300	\$475,700
State Laboratory of Hygiene	James Schauer, Director	133-FE67	\$7,200	\$6,900
School of Medicine and Public Health	Robert Golden, Dean	133-FE68	\$1,945,200	\$1,964,600
School of Nursing	Linda Scott, Dean	133-FE69	\$36,100	\$37,800
School of Pharmacy	Steven Swanson, Dean	133-FE70	\$28,400	\$45,000
School of Veterinary Medicine	Mark Markel, Dean	133-FE71	\$87,400	\$84,500
Law School	Daniel Tokaji, Dean	AAI4351	\$5,000	N/A
Public Media	Gene Purcell, Director	AAI4352	\$61,800	N/A
Extension	Karl Martin, Dean	AAI4353	\$31,000	N/A