

Division	Summer Dept	RedBook Budget and Actual		
		FY20		FY21
		Budget (Revenue less Academic Year Budget Payment less 20% Assessment)	Actual	<b>Budget</b> (Revenue less Academic Year Budget Payment less 20% Assessment)
CALS	9307	\$450,285	\$1,082,334	<b>\$1,082,540</b>
WSB	9312	\$361,095	\$746,758	<b>\$1,339,949</b>
SoE	9317	\$2,366,259	\$2,313,709	<b>\$2,745,103</b>
ENGR	9319	\$140,760	\$1,012,637	<b>\$686,250</b>
SoHE	9327	\$468,864	\$580,439	<b>\$598,918</b>
NELSON	9340	\$142,997	\$164,479	<b>\$118,699</b>
LAW	9345	\$46,052	\$0	
L&S	9348	\$7,218,922	\$8,734,193	<b>\$9,024,527</b>
SMPH	9353	\$189,184	\$45,047	<b>\$45,047</b>
NUR	9354	\$222,276	\$197,572	<b>\$233,763</b>
PHARM	9356	\$81,192	\$81,192	<b>\$89,149</b>
DCS	9332	\$882,212	\$2,685,544	<b>\$1,334,779</b>
VET MED	-	\$0	-	
<b>TOTAL</b>		<b>\$12,570,098</b>	<b>\$17,643,904</b>	<b>\$17,298,723</b>



FY20 Redbook  
amounts



FY20 actual revenue  
transferred -- DCS  
amount includes  
campus 10%