



March 9, 2020

**MEMORANDUM**

TO: Budget Officers

FROM: Jennifer Klippel

SUBJ: Initial 2020-21 Budget Planning Allocations – GPR Funds

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Initial 2020-21 Budget Planning Allocations for GPR funds are now available. You can access the information by going to the budget development reports section on the Budget Office website. Current allocations exclude authorized budget levels for Cooperative Extension and CEOEL funds, which will be made available in mid-March.

Allocations reflect adjustments for:

- Permanent Base Budget Support for 2019-20 Faculty Promotional Increases
- Permanent Base Budget Support for 2020-21 Post-Tenure Increment Funding
- 2020-21 Graduate Assistant Stipend Minima Funding
- Permanent Base Budget Support for January 1, 2020 2% Pay Plan
- Permanent Base Budget Support for \$15 an Hour Rate Increase
- Change to the Instructional Budget Model Allocation
- Change to the Research Budget Model Allocation
- Return of all one-time and one-time renewable allocations that were issued in 2019-20
- Other permanent increases as approved

Supplemental allocations may be made over the next several weeks as additional internal base budget decisions are resolved.

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**MADISON BUDGET OFFICE**

University of Wisconsin-Madison • 166 Bascom Hall • 500 Lincoln Drive • Madison, WI 53706-1380  
608/262-9943 • (Fax) 608/263-7449 • Web: [www.mbo.wisc.edu](http://www.mbo.wisc.edu) • E-mail: [mbo@vc.wisc.edu](mailto:mbo@vc.wisc.edu)