



**WISCONSIN**  
UNIVERSITY OF WISCONSIN-MADISON

Budget Unit:	See Attached
Current Amount Released:	See Attached
Project Number:	See Attached

August 21, 2019

To: Distribution Attached

From: Karl Scholz, Provost and Vice Chancellor for Academic Affairs  
Laurent Heller, Vice Chancellor for Finance and Administration

Subj: 2019-20 Fund 133 Overhead Allocation

This memorandum authorizes the release of the 2019-20 Fund 133 overhead allocation for your unit. The project number for your unit's allocation is attached. You may begin expending the funds immediately.

Fund 133 allocations to schools and colleges are distributed according to a formula based on a two-year average of direct expenditures and overhead generated. Overhead generated and direct expenditures as categories are given equal weight in the formula, and the most recent year is given twice the weight of the previous year.

The 2019-20 Fund 133 overhead allocation to schools and colleges is \$4,000,000. Total non-federal overhead revenue was stable and is not projected to change significantly this year.

The Budget Office will process receipt and budget transfers today reflecting the allocation. If you have any questions regarding the allocation, please contact Jennifer Klippel (890-1842).

Attachment

xc: Chancellor Rebecca Blank  
Interim Vice Chancellor Steven Ackerman  
Robert Andresen  
Budget Officers  
Jennifer Klippel

**ATTACHMENT**  
**Fund 133 Special Capital Exercise**  
(Vice Chancellor Heller's Memorandum Dated August 21, 2019)

<u>Budget Unit</u>	<u>Addressee</u>	<u>Fund-Acct</u>	<u>FY20 Amount</u>	<u>FY19 Amount</u>
International Division	Guido Podesta, Dean	133-FE58	\$24,300	\$27,900
Agricultural and Life Sciences	Kathryn VandenBosch, Dean	133-FE59	\$469,900	\$526,200
School of Business	Vallabh Sambamurthy, Dean	133-FE60	\$10,900	\$13,200
School of Education	Diana Hess, Dean	133-FE61	\$158,800	\$147,000
College of Engineering	Ian Robertson, Dean	133-FE62	\$457,900	\$552,900
School of Human Ecology	Soyeon Shim, Dean	133-FE63	\$27,300	\$26,300
Vice Chancellor for Research and Graduate Education	Steve Ackerman, Interim Vice Chancellor	133-FE64	\$185,500	\$191,600
Inst. for Environmental Studies	Paul Robbins, Director	133-FE65	\$50,900	\$62,000
College of Letters and Science	Eric Wilcots, Interim Dean	133-FE66	\$475,700	\$473,300
State Laboratory of Hygiene	James Schauer, Director	133-FE67	\$6,900	\$11,300
School of Medicine and Public Health	Robert Golden, Dean	133-FE68	\$1,964,600	\$1,809,800
School of Nursing	Linda Scott, Dean	133-FE69	\$37,800	\$40,900
School of Pharmacy	Steven Swanson, Dean	133-FE70	\$45,000	\$47,500
School of Veterinary Medicine	Mark Markel, Dean	133-FE71	\$84,500	\$70,100