



WISCONSIN

UNIVERSITY OF WISCONSIN-MADISON

March 19, 2019

MEMORANDUM

TO: Selected Budget Officers
(A-12, A-17, A-19, A-45, A-48, A-53, A-54, A-56, A-93)

FROM: Jennifer Klippel

SUBJ: 2019-20 Budget Planning Allocation – Extension Funds (Funds 104, 132 and 189)

The 2019-20 Budget Planning Allocation for each of your Extension funds for CEOEL and SBDC programming has been entered into the Planning Allocation System. You may access the Planning Allocation Reports from the Budget Development Report page of the Budget Office website.

The allocations reflect the base budget support provided by CEOEL and SBDC to UW-Madison through the Inter-institutional Agreement (IIA). Base Budget Authority adjustments have also been made to reflect the FY20 Budget Planning Exercise.

In cases where more detailed information is needed concerning the budget target amounts you are required to balance to, that detail has been provided to you by the Division of Continuing Studies/Office of the Vice Provost for Life Long Learning. This applies to schools/colleges with more than one Fund 104 unit and/or program.

The completed budget for these funds should be submitted to our office by the due dates previously established. If you have any questions about the Extension allocations, please call Stephen Elmer (265-4919) or Hope Simon (262-2394).

c: Stephen Elmer
Hope Simon

MADISON BUDGET OFFICE

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