



February 23, 2019

MEMORANDUM

TO: Budget Officers

FROM: Jennifer Klippel

SUBJ: Initial 2019-20 Budget Planning Allocations – GPR Funds

Initial 2019-20 Budget Planning Allocations for GPR funds are now available. You can access the information by going to the budget development reports section on the Budget Office website. Current allocations exclude authorized budget levels for Cooperative Extension and CEOEL funds, which will be made available in mid-March.

Allocations reflect adjustments for:

- 2018-19 Discretionary Compensation Fund (DCF) for Academic and University Staff
- 2018-19 Block Grant for Retention and Equity Adjustments
- Permanent Base Budget Support for 2019-20 Faculty Promotional Increases
- Permanent Base Budget Support for 2019-20 Post-Tenure Increment Funding
- 2019-20 Teaching Assistant Stipend Minima Funding
- Permanent Base Budget Support for Phased January 1, 2019 2% Pay Plan
- Change to the Instructional Budget Model Allocation
- Change to the Research Budget Model Allocation
- Return of all one-time and one-time renewable allocations that were issued in 2018-19
- Other permanent increases as approved

Supplemental allocations will be made over the next several weeks/months based on the Governor's 2019-21 Biennial Budget Proposal, subsequent legislative adjustments to the proposal and as additional internal base budget decisions are resolved.

MADISON BUDGET OFFICE

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