

2019-20 ANNUAL BUDGET TIMELINE  
 REFLECTS A JULY BOARD OF REGENTS MEETING  
**TENTATIVE**

ADMINISTRATIVE BUDGET BUILDING STEPS	<u>DATES</u>
Initial Auxiliary Cost Factors Distributed	November 2018
Budget Initialization Survey Completed	December 2018
CAT Initialized	January 2019
Plan UW Go Live	December 2018
Inter-Institutional Agreement Changes Due	January 25, 2019
Auxiliary Instructions and Templates Posted	January 2019
Budget and Balance Report Templates Sent to Institutions	February 2019
Institutional Estimates for Seg Fee and Room/Board Rate Changes to be Submitted to System Budget Office Staff	February 8, 2019
One-Time Auxiliary Transfer Requests Submitted to System Budget Office Staff	February 11, 2019
Tuition Budget Authority Change Requests Due to System Budget Office	February 22, 2019
Initial Allocations Entered	February 2019
Inter-Institutional Allocations Sent to Institutions	March 2019
Annual Budget Due Dates:	
Comprehensives (including branch campuses)	April 15, 2019
Doctoral, SA & SYS	April 30, 2019
Auxiliary Budgets and Worksheets to be Submitted to System Budget Office Staff:	
Comprehensives (including branch campuses)	April 15, 2019
Doctoral, SA & SYS	April 30, 2019
Budget and Balance Summaries to be Submitted to System Budget Office	May 10, 2019
System Budget Office Sends Out Auxiliary Budget Tables for Institutional Review Prior to Board of Regents Meeting	May 2019
Board of Regents Meeting in Madison	July 11-12, 2019