

Division	Summer Dept	RedBook Budget and Actual	
		FY18	FY19
		Budget (Revenue less Academic Year Budget Payment less 20% Assessment)	<b>Budget</b> (Revenue less Academic Year Budget Payment less 20% Assessment)
CALS	9307	\$346,555	<b>\$509,306</b>
WSB	9312	\$656,451	<b>\$470,081</b>
SoE	9317	\$1,449,138	<b>\$1,651,795</b>
ENGR	9319	\$583,430	<b>\$401,920</b>
SoHE	9327	\$288,708	<b>\$532,948</b>
NELSON	9340	\$81,414	<b>\$86,207</b>
LAW	9345	\$182,648	<b>\$133,223</b>
L&S	9348	\$5,403,238	<b>\$6,679,373</b>
SMPH	9353	\$193,000	<b>\$269,914</b>
NUR	9354	\$227,991	<b>\$152,707</b>
PHARM	9356	\$67,346	<b>\$67,346</b>
DCS	9386	\$754,283	<b>\$903,852</b>
VET MED	-	-	<b>\$0</b>
TOTAL		\$10,234,202	<b>\$11,858,673</b>