



December 1, 2017

MEMORANDUM

TO: Lee Swimm

FROM: Jennifer Klippel

SUBJ: Initialization of the 2018-19 Planning Allocations

UW-Madison would like the 2018-19 planning allocations initialized using the following criteria:

Please load the following funds with FTE, major class, program code, not including fringes (A9830):

- 101
- 109
- 116
- 117
- 118
- 126
- 402
- 403
- 406
- 601

Please load the following funds with FTE, major class, program code, including fringes:

- 104

Please load the following funds with FTE, program code, including fringes:

- 127
- 130
- 131
- 134
- 137
- 140
- 141
- 142
- 143
- 145
- 146
- 147
- 148
- 149
- 150
- 151
- 152
- 159
- 165
- 166
- 169
- 170
- 172
- 183
- 184
- 185
- 188
- 190
- 199
- 620

Please load the following funds with FTE:

- 128
- 136

Please DO NOT load the following funds:

- 110
- 123
- 133
- 135
- 144
- 161
- 233
- 533

MADISON BUDGET OFFICE