

From: [Madison Budget Office](#)
To: [Diana Allaby](#); [Melissa Amos-Landgraf](#); [ANDERSON, Brenda](#); [AYODHYA L BATAJOO](#); [Lori M. Berquam](#); [MARIANNE T BIRD BEAR](#); [Cindy Blankenship](#); [Justin Boehm](#); [CHAD R BOETTCHER](#); [Ann Bourque](#); [PHILLIP C BRAITHWAITE](#); [JANET L BRANCHAW](#); [Carrie Olson](#); [Josh Cutler](#); [DANIEL G JONAS](#); [Secretary of the Academic Staff](#); [Carl Dauschmidt](#); [Kory Deavers](#); [CATHARINE DERUBEIS](#); [John Dreger](#); [Sue Duhr](#); [Ken DVORAK](#); [Ryan Eilers](#); [STEPHEN L ELMER](#); [teri engelke](#); [LEA ERICKSON](#); [Natalie Feggestad](#); [Staci Francis](#); [Ginger Freitag](#); [Nancy Graff SCHULTZ](#); [Anne Gunther](#); [Wayne Guthrie](#); [DONNA D HALLERAN](#); [Pamarella Hetland](#); [SCOTT H HILDEBRAND](#); [CAMILLE L ENDRES](#); [JOHN A HORN](#); [Charles Hoslet](#); [James Hovland](#); [Polikseni Hyseni](#); [JAIME L BAUMAN](#); [JENNERMAN, Arnold](#); [Jim Johannes](#); [Andrew Johnson](#); [Julie Karpelenia](#); [JEFFREY B KASMIR](#); [Kelly Anderson](#); [Jennifer Klippel](#); [Renee Kojo](#); [Brenda Krueger](#); [JENNY KVISTAD](#); [Dan Langer](#); [Lisa Learish](#); [Mary Luther](#); [Madison Budget Office](#); [Susie Maloney](#); [UW-Madison Provost](#); [Margaret Raymond](#); [Kathy Mather](#); [Dundee McNair](#); [Barbara McPherson](#); [MICHELLE H NEWTON](#); [Laura Morris](#); [MORRIS, Mario](#); [KENNETH J MOUNT](#); [MULLER, James](#); [Tim Norris](#); [Jeff Novak](#); [Jane Oberdorf](#); [Tammy O'Brien](#); [JANEL J OSTER](#); [Nancy Parkinson](#); [Ellen Paul](#); [Bethany A. Pluymers](#); [Padmini Prashanth](#); [Carla Raatz](#); [RIEVES, Dave](#); [Paul Robbins Director, Nelson Institute for Environmental Studies](#); [Mary Beth Roberts](#); [Ed Rodriguez](#); [Angie J Rosas](#); [MARIE E RUETTEN](#); [Jeff Sailor](#); [SANDRA R GRIMM](#); [Suzanne Schlecht](#); [Petra Schroeder](#); [Secretary of the Faculty](#); [Angela Seittler](#); [Hope Simon](#); [STERK, James](#); [Troy Suski](#); [Lee SWIMM](#); [Andy Taylor](#); [Margaret Tennesen](#); [KARLA R THOMPSON](#); [David Towers](#); [Beth Walsh](#); [Lisa Walters](#); [MARK W WALTERS](#); [George Watson](#); [LYNN E WEST](#); [Adam Whitehorse](#); [Amy Wilson](#); [Jonathan Wolf](#); [DARLENE R WOOD](#); [Faye Wright](#); [YAN, Holly](#)
Subject: 2018-19 Budget Development Timeline
Date: Friday, December 29, 2017 9:28:28 AM
Attachments: [Chap1 FY19.pdf](#)

Budget Officers,

Attached is a preliminary version of Chapter 1 of the annual budget instructions for 2018-19. It shows our estimated timetable for the 2018-19 budget development process. We will provide updates and additional instructions as information becomes available. A current version of Chapter 1 will be accessible at the Madison Budget Office website. Please note that we plan to initialize the Compensation Administration Tool (CAT) Data on January 16th. The CAT will be updated with current HRS Job and Commitment Accounting data for faculty/academic/limited staff and university staff. Users can begin using the CAT at that time.

If you have any questions, please contact the Budget Office.

Thanks and Happy New Year,

Tim and Jennifer