

HIGHER EDUCATIONAL AIDS BOARD

Budget Summary						FTE Position Summary				
Fund	2016-17 Adjusted Base	Governor		2017-19 Change Over Base Year Doubled		2016-17	Governor		2018-19 Over 2016-17	
		2017-18	2018-19	Amount	%		2017-18	2018-19	Number	%
GPR	\$137,782,700	\$139,018,500	\$139,022,000	\$2,475,100	0.9%	10.00	10.00	10.00	0.00	0.0%
FED	1,567,700	150,000	150,000	- 2,835,400	- 90.4	0.00	0.00	0.00	0.00	0.0
PR	<u>1,639,800</u>	<u>1,639,800</u>	<u>1,639,800</u>	<u>0</u>	0.0	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	0.0
TOTAL	\$140,990,200	\$140,808,300	\$140,811,800	- \$360,300	- 0.1%	10.00	10.00	10.00	0.00	0.0%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$11,900
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Governor: Provide \$4,200 in 2017-18 and \$7,700 in 2018-19 for: (a) full funding of continuing position salaries and fringe benefits (\$2,000 annually); and (b) full funding of lease and directed moves costs (\$2,200 in 2017-18 and \$5,700 in 2018-19).

2. WISCONSIN GRANTS -- UW SYSTEM STUDENTS

GPR	\$5,690,800
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Governor: Increase funding for Wisconsin Grants for UW System students by \$2,142,100 in 2017-18 and by \$3,548,700 in 2018-19, which would increase program funding by 3.7% in 2017-18 and by an additional 2.3% in 2018-19. Base level funding for this program is \$58,345,400.

3. WISCONSIN GRANTS -- PRIVATE, NONPROFIT COLLEGE STUDENTS

GPR	\$2,620,800
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Governor: Increase funding for Wisconsin Grants for private, nonprofit college students by \$986,500 in 2017-18 and \$1,634,300 in 2018-19, which would increase funding by 3.7% in 2017-18 and by an additional 2.3% in 2018-19. Base level funding for this program is \$26,870,300.

4. WISCONSIN GRANTS -- TECHNICAL COLLEGE STUDENTS

GPR	\$1,882,300
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Governor: Increase funding for Wisconsin Grants for technical college students by

\$708,500 in 2017-18 and \$1,173,800 in 2018-19, which would increase program funding by 3.7% in 2017-18 and by an additional 2.3% in 2018-19. Base level funding for this program is \$19,297,900.

5. WISCONSIN COVENANT SCHOLARS GRANTS

GPR	- \$7,730,700
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Governor: Reduce funding for the Wisconsin covenant scholars grant program by \$2,605,500 in 2017-18 and by \$5,125,200 in 2018-19. Program funding would be \$5,604,500 in 2017-18 and \$3,084,800 in 2018-19 under the bill.

From spring, 2007, through fall, 2011, Wisconsin resident students enrolled in the eighth grade were invited to sign the Wisconsin covenant pledge. Students who successfully complete the pledge are eligible to receive Wisconsin covenant scholars grants while enrolled in UW institutions, technical colleges, private, nonprofit colleges and universities, and tribal colleges located in this state. Grants range from \$125 to \$1,500 annually based on student need and enrollment status.

The last class of students who were eligible to sign the Wisconsin covenant pledge would have enrolled in post-secondary education during the 2015-16 year. The grant program is scheduled to end in 2020-21 when no students will be eligible for grants through the program.

6. REESTIMATE FEDERAL REVENUES

FED	- \$2,835,400
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Governor: Reduce the federal aid appropriation by \$1,417,700 annually to reflect the elimination of the federal Leveraging Educational Assistance Partnership (LEAP) and Special Leveraging Educational Assistance Partnership (SLEAP) programs. Prior to 2011-12, HEAB received funds through these programs which were used to provide grants through the talent incentive grant program.

7. TRANSFER HUMAN RESOURCES FUNCTIONS TO DOA

Governor: Transfer the following functions to the Division of Personnel Management within the Department of Administration (DOA) as part of a shared agency services program: (a) human resources; and (b) payroll and benefit services. Provide that the DOA may assess agencies for services provided under the shared agency services program in accordance with a methodology determined by DOA.

Provide that on July 1, 2018, all positions (including incumbent employees holding those positions), assets and liabilities, personal property, and contracts, relating to human resource services and payroll and benefit services, as determined by the Secretary of DOA, may be transferred to DOA. Provide that any incumbent employees transferred to DOA would retain their employee rights and status that the employee held immediately before the transfer, and provide that employees transferred to DOA who have attained permanent status would not be required to serve a probationary period.

Although the bill does not transfer any positions from HEAB to DOA, the bill allows that on July 1, 2018, all positions in HEAB relating to human resources services and payroll and benefit services, as determined by the Secretary of Administration, and the incumbent employees holding those positions, may be transferred to DOA. If positions are transferred to DOA, DOA indicates that the employees would remain housed at HEAB even though the positions would be employees of DOA. [See "Administration -- Transfers."]

[Bill Sections: 73, 9101(9), 9201(1), and 9401(4)]