



WISCONSIN

UNIVERSITY OF WISCONSIN-MADISON

February 10, 2017

MEMORANDUM

TO: Budget Officers

FROM: Tim Norris

SUBJ: Initial 2017-18 Budget Planning Allocations – GPR Funds

Initial 2017-18 Budget Planning Allocations for GPR funds are now available. You can access the information by going to the budget development reports section on the Budget Office website. Current allocations exclude authorized budget levels for Extension funds, which will be made available in mid-March by the Division of Continuing Studies.

Allocations reflect adjustments for:

- 2016-17 Discretionary Compensation Fund (DCF) for Academic and University Staff
- 2016-17 Block Grant for Retention and Equity Adjustments
- Permanent base budget support for 2016-17 Faculty Promotional Increases
- Permanent base budget support for 2017-18 Post-Tenure Increment Funding
- 2017-18 Graduate Assistant Stipend Minima Funding
- Change to the Instructional Budget Model Allocation
- Change to the Research Budget Model Allocation
- Return of all one-time and one-time renewable allocations that were issued in 2016-17
- Other permanent increases as approved

Supplemental allocations will be made over the next several weeks/months based on the Governor's 2017-19 Biennial Budget Proposal, subsequent legislative adjustments to the proposal and as additional internal base budget decisions are resolved.

XC: Laurent Heller

MADISON BUDGET OFFICE

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