GENERAL EDUCATIONAL ADMINISTRATION

GENERAL EDOCATIONAL AI		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0110 - UNIVERSITY ADMIN	133	\$356,108	\$0	\$23,948	\$0	\$0	\$380,056
	144	\$0	\$0	\$50,000	\$0	\$292,340	\$342,340
	162	\$0	\$1,003,904	\$0	\$0	\$0	\$1,003,904
	233	\$0	\$643,750	\$0	\$8,000	\$137,000	\$788,750
	Total	\$356,108	\$1,647,654	\$73,948	\$8,000	\$429,340	\$2,515,049
0170 - SECY ACAD STAFF	Fund						
	233	\$0	\$6,100	\$0	\$0	\$0	\$6,100
	Total	\$0	\$6,100	\$0	\$0	\$0	\$6,100
Division Total	Fund						
	133	\$356,108	\$0	\$23,948	\$0	\$0	\$380,056
	144	\$0	\$0	\$50,000	\$0	\$292,340	\$342,340
	162	\$0	\$1,003,904	\$0	\$0	\$0	\$1,003,904
	233	\$0	\$649,850	\$0	\$8,000	\$137,000	\$794,850
	Total	\$356,108	\$1,653,754	\$73,948	\$8,000	\$429,340	\$2,521,149

GENERAL SERVICES

GENERAL SERVICES		Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund					
0205 - VP DIVERSITY	144	\$0	\$209,600	\$0	\$0	\$209,600
	233	\$50	\$0	\$15,000	\$0	\$15,050
	Total	\$50	\$209,600	\$15,000	\$0	\$224,650
0208 - VC ADMIN	Fund					
	233	\$5,000	\$0	\$0	\$0	\$5,000
	Total	\$5,000	\$0	\$0	\$0	\$5,000
0213 - CHILD CARE&FAMLY	Fund					
	144	\$0	\$0	\$101,390	\$0	\$101,390
	Total	\$0	\$0	\$101,390	\$0	\$101,390
0224 - VC UNIV RELATNS	Fund					
	233	\$1,328,000	\$0	\$177,000	\$0	\$1,505,000
	Total	\$1,328,000	\$0	\$177,000	\$0	\$1,505,000
0230 - FELLOWS & SCHOLS	Fund					
	145	\$0	\$0	\$0	\$2,255,694	\$2,255,694
	146	\$0	\$0	\$0	\$2,587,823	\$2,587,823
	148	\$0	\$0	\$0	\$19,476,313	\$19,476,313
	162	\$0	\$0	\$0	\$31,512	\$31,512
	233	\$0	\$0	\$2,792,557	\$1,447,942	\$4,240,499

GENERAL SERVICES

		Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund					
0230 - FELLOWS & SCHOLS	Total	\$0	\$0	\$2,792,557	\$25,799,284	\$28,591,841
0271 - VC UNIV RELATNS	Fund					
	133	\$0	\$0	\$10,000	\$0	\$10,000
	233	\$1,220,281	\$0	\$0	\$0	\$1,220,281
	Total	\$1,220,281	\$0	\$10,000	\$0	\$1,230,281
0295 - UW RESEARCH PARK	Fund					
	233	\$0	\$0	\$726,000	\$0	\$726,000
	Total	\$0	\$0	\$726,000	\$0	\$726,000
Division Total	Fund					
	133	\$0	\$0	\$10,000	\$0	\$10,000
	144	\$0	\$209,600	\$101,390	\$0	\$310,990
	145	\$0	\$0	\$0	\$2,255,694	\$2,255,694
	146	\$0	\$0	\$0	\$2,587,823	\$2,587,823
	148	\$0	\$0	\$0	\$19,476,313	\$19,476,313
	162	\$0	\$0	\$0	\$31,512	\$31,512
	233	\$2,553,331	\$0	\$3,710,557	\$1,447,942	\$7,711,830
	Total	\$2,553,331	\$209,600	\$3,821,947	\$25,799,284	\$32,384,162

DIVISION OF STUDENT LIFE

		Instruction	Miscellaneous	Research	Student Aid	TOTAL
	Fund					
0425 - ADMINISTRATION	233	\$102,479	\$124,400	\$14,800	\$49,100	\$290,779
	Total	\$102,479	\$124,400	\$14,800	\$49,100	\$290,779
0430 - ASM	Fund					
	233	\$0	\$0	\$28,000	\$0	\$28,000
	Total	\$0	\$0	\$28,000	\$0	\$28,000
Division Total	Fund					
	233	\$102,479	\$124,400	\$42,800	\$49,100	\$318,779
	Total	\$102,479	\$124,400	\$42,800	\$49,100	\$318,779

ENROLLMENT MANAGEMENT

		Student Aid	TOTAL
	Fund		
0570 - STU FINANCL AID	144	\$45	\$45
	148	\$25,465	\$25,465
	Total	\$25,510	\$25,510
Division Total	Fund		
	144	\$45	\$45
	148	\$25,465	\$25,465
	Total	\$25,510	\$25,510

DIVISION OF INFORMATION TECHNOLOGY

		Physical Plant	Research	TOTAL
	Fund			
0605 - ACADEMIC TECHNL	133	\$0	\$69,000	\$69,000
	Total	\$0	\$69,000	\$69,000
0678 - WISCNET	Fund			
	144	\$3,628,784	\$0	\$3,628,784
	Total	\$3,628,784	\$0	\$3,628,784
Division Total	Fund			
	133	\$0	\$69,000	\$69,000
	144	\$3,628,784	\$0	\$3,628,784
	Total	\$3,628,784	\$69,000	\$3,697,784

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
0701 - ADMIN-DEAN & DIR	133	\$0	\$0	\$14,120	\$0	\$0	\$0	\$14,120
	233	\$0	\$353,927	\$0	\$0	\$98,005	\$0	\$451,932
	Total	\$0	\$353,927	\$14,120	\$0	\$98,005	\$0	\$466,053
0702 - ADMIN-COOP EXT	Fund							
	133	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
	144	\$0	\$0	\$0	\$6,369	\$0	\$0	\$6,369
	Total	\$0	\$0	\$0	\$8,369	\$0	\$0	\$8,369
0706 - UNDRGRD PRG&SERV	Fund							
	133	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
	162	\$0	\$0	\$0	\$0	\$0	\$57,063	\$57,063
	233	\$100,183	\$31,954	\$0	\$0	\$169,574	\$577,919	\$879,630
	Total	\$100,183	\$31,954	\$0	\$0	\$169,574	\$638,482	\$940,193
0708 - INTL AG PRGS-ADM	Fund							
	144	\$0	\$0	\$0	\$0	\$72,089	\$0	\$72,089
	233	\$0	\$0	\$0	\$0	\$55,000	\$2,000	\$57,000
	Total	\$0	\$0	\$0	\$0	\$127,089	\$2,000	\$129,089
0709 - RESEARCH DIV	Fund							
	133	\$0	\$0	\$0	\$0	\$347,760	\$0	\$347,760

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
0709 - RESEARCH DIV	Total	\$0	\$0	\$0	\$0	\$347,760	\$0	\$347,760
0710 - BIOLOGY, CTR FOR	Fund							
	233	\$255	\$0	\$0	\$0	\$0	\$0	\$255
	Total	\$255	\$0	\$0	\$0	\$0	\$0	\$255
0712 - COOPTVS, U CTR	Fund							
	233	\$0	\$32,900	\$0	\$0	\$0	\$0	\$32,900
	Total	\$0	\$32,900	\$0	\$0	\$0	\$0	\$32,900
0713 - DAIRY RESEARCH,C	Fund							
	133	\$0	\$0	\$0	\$0	\$3,415,113	\$0	\$3,415,113
	144	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
	233	\$0	\$0	\$0	\$0	\$48,000	\$0	\$48,000
	Total	\$0	\$0	\$0	\$50,000	\$3,463,113	\$0	\$3,513,113
0715 - C I A S	Fund							
	133	\$0	\$0	\$0	\$46,934	\$59,457	\$0	\$106,391
	144	\$0	\$0	\$0	\$0	\$121,197	\$0	\$121,197
	233	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,500
	Total	\$0	\$0	\$0	\$46,934	\$188,154	\$0	\$235,088

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
0717 - DAIRY PROFIT	Fund							
	144	\$0	\$0	\$0	\$237,071	\$0	\$0	\$237,071
	Total	\$0	\$0	\$0	\$237,071	\$0	\$0	\$237,071
0718 - U S DAIRY FORAGE	Fund							
	144	\$0	\$0	\$0	\$0	\$21,133	\$0	\$21,133
	Total	\$0	\$0	\$0	\$0	\$21,133	\$0	\$21,133
0720 - AG&APPLIED ECONS	Fund							
	133	\$0	\$0	\$0	\$0	\$43,254	\$0	\$43,254
	144	\$262,500	\$0	\$0	\$135,890	\$1,286,196	\$0	\$1,684,586
	233	\$0	\$121,500	\$0	\$1,500	\$35,865	\$35,000	\$193,865
	Total	\$262,500	\$121,500	\$0	\$137,390	\$1,365,315	\$35,000	\$1,921,705
0722 - BIOL SYS ENG	Fund							
	133	\$0	\$0	\$0	\$0	\$618,985	\$0	\$618,985
	144	\$0	\$0	\$0	\$98,350	\$608,842	\$0	\$707,192
	233	\$0	\$18,000	\$0	\$0	\$83,495	\$3,000	\$104,495
	Total	\$0	\$18,000	\$0	\$98,350	\$1,311,322	\$3,000	\$1,430,672

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
0724 - LIFE SCI	Fund							
	133	\$0	\$0	\$0	\$0	\$24,000	\$0	\$24,000
	144	\$0	\$0	\$0	\$0	\$198,914	\$0	\$198,914
	233	\$0	\$41,760	\$0	\$0	\$26,000	\$0	\$67,760
	Total	\$0	\$41,760	\$0	\$0	\$248,914	\$0	\$290,674
0726 - AGRONOMY	Fund							
	133	\$0	\$0	\$0	\$0	\$615,698	\$18,078	\$633,776
	144	\$0	\$0	\$0	\$15,000	\$1,276,620	\$0	\$1,291,620
	233	\$0	\$0	\$0	\$57,950	\$620,935	\$0	\$678,885
	Total	\$0	\$0	\$0	\$72,950	\$2,513,253	\$18,078	\$2,604,281
0727 - ANIMAL SCIENCE	Fund							
	133	\$0	\$0	\$0	\$0	\$751,201	\$0	\$751,201
	144	\$0	\$0	\$0	\$32,786	\$199,968	\$0	\$232,754
	233	\$0	\$48,406	\$0	\$0	\$219,059	\$0	\$267,465
	Total	\$0	\$48,406	\$0	\$32,786	\$1,170,228	\$0	\$1,251,420
0728 - BACTERIOLOGY	Fund							
	133	\$0	\$41,107	\$0	\$0	\$69,869	\$0	\$110,976
	144	\$0	\$0	\$0	\$0	\$4,520,813	\$42,232	\$4,563,045
	233	\$0	\$123,200	\$0	\$0	\$205,500	\$0	\$328,700
	Total	\$0	\$164,307	\$0	\$0	\$4,796,182	\$42,232	\$5,002,721

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
0730 - BIOCHEMISTRY	Fund							
	133	\$0	\$0	\$0	\$17,147	\$1,446,051	\$120,106	\$1,583,304
	144	\$1,727,810	\$0	\$0	\$0	\$23,787,128	\$0	\$25,514,938
	233	\$5,000	\$700	\$0	\$0	\$85,975	\$0	\$91,675
	Total	\$1,732,810	\$700	\$0	\$17,147	\$25,319,154	\$120,106	\$27,189,917
0734 - DAIRY SCIENCE	Fund							
	133	\$0	\$0	\$0	\$700	\$203,753	\$27,334	\$231,787
	144	\$0	\$0	\$0	\$191,851	\$819,951	\$0	\$1,011,802
	233	\$0	\$0	\$0	\$0	\$279,490	\$0	\$279,490
	Total	\$0	\$0	\$0	\$192,551	\$1,303,194	\$27,334	\$1,523,079
0736 - ENTOMOLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$155,676	\$0	\$155,676
	144	\$0	\$0	\$0	\$0	\$1,663,365	\$0	\$1,663,365
	233	\$0	\$0	\$0	\$0	\$269,332	\$0	\$269,332
	Total	\$0	\$0	\$0	\$0	\$2,088,373	\$0	\$2,088,373
0738 - FOOD MICRO&TOXIC	Fund							
	133	\$0	\$0	\$0	\$0	\$431,399	\$0	\$431,399
	233	\$0	\$0	\$0	\$0	\$151,500	\$0	\$151,500

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
0738 - FOOD MICRO&TOXIC	Total	\$0	\$0	\$0	\$0	\$582,899	\$0	\$582,899
0740 - FOOD SCIENCE	Fund							
	133	\$0	\$0	\$0	\$0	\$485,598	\$28,260	\$513,858
	144	\$0	\$0	\$0	\$0	\$1,633,067	\$0	\$1,633,067
	233	\$0	\$0	\$0	\$0	\$126,000	\$0	\$126,000
	Total	\$0	\$0	\$0	\$0	\$2,244,665	\$28,260	\$2,272,925
0742 - GENETICS	Fund							
	144	\$0	\$0	\$0	\$0	\$5,953,547	\$0	\$5,953,547
	233	\$0	\$0	\$0	\$0	\$63,150	\$0	\$63,150
	Total	\$0	\$0	\$0	\$0	\$6,016,697	\$0	\$6,016,697
0743 - HORTICULTURE	Fund							
	133	\$0	\$0	\$0	\$0	\$1,158,029	\$0	\$1,158,029
	144	\$0	\$0	\$0	\$45,773	\$6,349,746	\$0	\$6,395,519
	233	\$0	\$293,644	\$0	\$12,000	\$1,220,879	\$57,791	\$1,584,314
	Total	\$0	\$293,644	\$0	\$57,773	\$8,728,654	\$57,791	\$9,137,862
0746 - NUTRITIONAL SCI	Fund							
	133	\$0	\$0	\$0	\$0	\$519,633	\$0	\$519,633
	144	\$0	\$0	\$0	\$0	\$3,052,565	\$0	\$3,052,565
	233	\$0	\$41,365	\$0	\$0	\$71,788	\$0	\$113,152
	Total	\$0	\$41,365	\$0	\$0	\$3,643,985	\$0	\$3,685,350

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
0748 - PLANT PATHOLOGY	Fund							
	133	\$20,000	\$0	\$0	\$1,000	\$617,238	\$0	\$638,238
	144	\$0	\$0	\$0	\$0	\$955,312	\$0	\$955,312
	233	\$0	\$40,000	\$0	\$600	\$244,170	\$0	\$284,770
	Total	\$20,000	\$40,000	\$0	\$1,600	\$1,816,720	\$0	\$1,878,320
0752 - COMM&ENVIRON SOC	Fund							
	133	\$0	\$0	\$0	\$0	\$59,670	\$0	\$59,670
	144	\$0	\$0	\$0	\$0	\$371,271	\$0	\$371,271
	233	\$0	\$7,875	\$0	\$0	\$205,401	\$163	\$213,438
	Total	\$0	\$7,875	\$0	\$0	\$636,342	\$163	\$644,379
0754 - SOIL SCIENCE	Fund							
	133	\$0	\$0	\$0	\$0	\$926,839	\$0	\$926,839
	144	\$-5,000	\$0	\$0	\$0	\$1,479,003	\$0	\$1,474,003
	233	\$0	\$27,681	\$0	\$0	\$375,159	\$0	\$402,840
	Total	\$-5,000	\$27,681	\$0	\$0	\$2,781,001	\$0	\$2,803,682
0761 - ENVIR RSRCS CTR	Fund							
	133	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
	144	\$0	\$0	\$0	\$0	\$45,945	\$0	\$45,945
	233	\$0	\$0	\$0	\$0	\$20,200	\$0	\$20,200
	Total	\$0	\$0	\$0	\$15,000	\$66,145	\$0	\$81,145

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
0764 - FOREST&WLDLF ECO								
	133	\$0	\$0	\$0	\$0	\$488,011	\$0	\$488,011
	144	\$771,078	\$0	\$0	\$0	\$3,961,166	\$0	\$4,732,244
	162	\$0	\$0	\$0	\$0	\$5,743	\$0	\$5,743
	233	\$0	\$0	\$0	\$0	\$99,488	\$0	\$99,488
	Total	\$771,078	\$0	\$0	\$0	\$4,554,408	\$0	\$5,325,486
0766 - NR-LANDSCAP ARCH	Fund							
	133	\$0	\$0	\$0	\$0	\$48,000	\$0	\$48,000
	144	\$0	\$0	\$0	\$0	\$9,973	\$0	\$9,973
	233	\$500	\$0	\$0	\$0	\$24,300	\$0	\$24,800
	Total	\$500	\$0	\$0	\$0	\$82,273	\$0	\$82,773
0767 - LICGF	Fund							
	144	\$0	\$0	\$0	\$7,000	\$-527	\$0	\$6,473
	233	\$0	\$0	\$0	\$0	\$28,867	\$0	\$28,867
	Total	\$0	\$0	\$0	\$7,000	\$28,340	\$0	\$35,340
0768 - URBAN & REG PLAN	Fund							
	144	\$0	\$0	\$0	\$0	\$105,000	\$0	\$105,000
	Total	\$0	\$0	\$0	\$0	\$105,000	\$0	\$105,000

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
0769 - N R-WILDLIF ECOL								
	233	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
	Total	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
0770 - WI BIOENERGY INT	Fund							
	144	\$0	\$0	\$0	\$0	\$24,568,050	\$0	\$24,568,050
	233	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	Total	\$0	\$0	\$0	\$0	\$24,573,050	\$0	\$24,573,050
0780 - AG RES STATIONS	Fund							
	133	\$0	\$27,412	\$0	\$0	\$21,000	\$0	\$48,412
	144	\$0	\$0	\$0	\$0	\$417,000	\$0	\$417,000
	233	\$0	\$8,010	\$0	\$0	\$0	\$0	\$8,010
	Total	\$0	\$35,422	\$0	\$0	\$438,000	\$0	\$473,422
0782 - ARL-MSN RES STA	Fund							
	144	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
	233	\$0	\$0	\$0	\$0	\$9,225	\$2,500	\$11,725
	Total	\$0	\$0	\$0	\$0	\$34,225	\$2,500	\$36,725

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
0788 - HANCOCK RES STA								
	133	\$0	\$0	\$0	\$0	\$5,500	\$0	\$5,500
	233	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
	Total	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
0789 - KEMP NAT RES STN	Fund							
	233	\$0	\$8,000	\$0	\$0	\$85,800	\$0	\$93,800
	Total	\$0	\$8,000	\$0	\$0	\$85,800	\$0	\$93,800
0794 - PENINSLR RES STA	Fund							
	233	\$0	\$0	\$0	\$0	\$500	\$0	\$500
	Total	\$0	\$0	\$0	\$0	\$500	\$0	\$500
0796 - RHINLNDR RES STA	Fund							
	233	\$0	\$0	\$0	\$0	\$6,500	\$0	\$6,500
	Total	\$0	\$0	\$0	\$0	\$6,500	\$0	\$6,500
0798 - SPOONER RES STA	Fund							
	233	\$0	\$0	\$0	\$0	\$27,000	\$0	\$27,000
	Total	\$0	\$0	\$0	\$0	\$27,000	\$0	\$27,000

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
Division Total								
	133	\$20,000	\$68,519	\$14,120	\$82,781	\$12,511,734	\$197,277	\$12,894,431
	144	\$2,756,388	\$0	\$0	\$820,090	\$83,502,331	\$42,232	\$87,121,041
	162	\$0	\$0	\$0	\$0	\$5,743	\$57,063	\$62,806
	233	\$105,938	\$1,198,921	\$0	\$72,050	\$4,970,157	\$693,373	\$7,040,439
	Total	\$2,882,326	\$1,267,440	\$14,120	\$974,921	\$100,989,966	\$989,945	\$107,118,717

DIVISION OF INTERNATIONAL STUDIES

		Instruction	Research	Student Aid	TOTAL
	Fund				
1010 - AREA PROG SUPP	133	\$0	\$138,399	\$0	\$138,399
	144	\$0	\$134,908	\$0	\$134,908
	233	\$0	\$5,000	\$0	\$5,000
	Total	\$0	\$278,307	\$0	\$278,307
1020 - GLOBAL ST RES PR	Fund				
	144	\$35,000	\$160,715	\$192,000	\$387,715
	233	\$0	\$16,750	\$0	\$16,750
	Total	\$35,000	\$177,465	\$192,000	\$404,465
1040 - INTL STU & PROGS	Fund				
	144	\$1,210,500	\$27,500	\$1,386,000	\$2,624,000
	233	\$24,500	\$53,687	\$282,915	\$361,102
	Total	\$1,235,000	\$81,187	\$1,668,915	\$2,985,102
Division Total	Fund				
	133	\$0	\$138,399	\$0	\$138,399
	144	\$1,245,500	\$323,123	\$1,578,000	\$3,146,623
	233	\$24,500	\$75,437	\$282,915	\$382,852
	Total	\$1,270,000	\$536,959	\$1,860,915	\$3,667,874

SCHOOL OF BUSINESS

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
1220 - SCH OF BUSINESS	133	\$0	\$226,740	\$0	\$184,577	\$0	\$411,317
	144	\$0	\$45,408	\$19,858	\$175,680	\$0	\$240,946
	233	\$110,600	\$4,978,157	\$0	\$12,081,548	\$1,066,549	\$18,236,854
	Total	\$110,600	\$5,250,305	\$19,858	\$12,441,805	\$1,066,549	\$18,889,117
1250 - BUSINESS OUTRCH	Fund						
	233	\$0	\$15,000	\$335	\$0	\$0	\$15,335
	Total	\$0	\$15,000	\$335	\$0	\$0	\$15,335
Division Total	Fund						
	133	\$0	\$226,740	\$0	\$184,577	\$0	\$411,317
	144	\$0	\$45,408	\$19,858	\$175,680	\$0	\$240,946
	233	\$110,600	\$4,993,157	\$335	\$12,081,548	\$1,066,549	\$18,252,189
	Total	\$110,600	\$5,265,305	\$20,193	\$12,441,805	\$1,066,549	\$18,904,452

SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
1705 - GENERAL ADMIN	162	\$0	\$0	\$0	\$0	\$0	\$0	\$5,340	\$5,340
	233	\$29,500	\$1,941	\$636,426	\$668,296	\$1,000	\$567,905	\$394,717	\$2,299,785
	Total	\$29,500	\$1,941	\$636,426	\$668,296	\$1,000	\$567,905	\$400,057	\$2,305,125
1710 - ART	Fund								
	233	\$171,605	\$0	\$46,000	\$0	\$0	\$67,885	\$1,000	\$286,490
	Total	\$171,605	\$0	\$46,000	\$0	\$0	\$67,885	\$1,000	\$286,490
1711 - ARTS INSTITUTE	Fund								
	133	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
	233	\$0	\$0	\$0	\$0	\$39,000	\$0	\$0	\$39,000
	Total	\$0	\$0	\$0	\$0	\$41,500	\$0	\$0	\$41,500
1713 - CHILD CARE&FAMLY	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$0	\$10,963	\$10,963
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$10,963	\$10,963
1714 - C C B C	Fund								
	133	\$0	\$0	\$0	\$0	\$81,810	\$0	\$0	\$81,810
	233	\$0	\$109	\$16,314	\$0	\$1,604	\$0	\$0	\$18,027
	Total	\$0	\$109	\$16,314	\$0	\$83,414	\$0	\$0	\$99,837

SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
1716 - COUNSELING PSYCH									
	133	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
	233	\$0	\$0	\$0	\$0	\$0	\$630	\$0	\$630
	Total	\$0	\$0	\$0	\$0	\$0	\$630	\$5,000	\$5,630
1720 - CURRIC & INSTR	Fund								
	233	\$0	\$0	\$232,025	\$0	\$0	\$51,433	\$0	\$283,458
	Total	\$0	\$0	\$232,025	\$0	\$0	\$51,433	\$0	\$283,458
1723 - ELPA	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
	144	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
	233	\$17,912	\$0	\$0	\$0	\$0	\$24,076	\$1,000	\$42,987
	Total	\$17,912	\$0	\$0	\$0	\$120,000	\$34,076	\$1,000	\$172,987
1727 - EDUC POLICY STU	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
	233	\$0	\$0	\$30,600	\$0	\$0	\$0	\$0	\$30,600
	Total	\$0	\$0	\$30,600	\$0	\$0	\$60,000	\$0	\$90,600

SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
1730 - EDUC PSYCHOLOGY									
	133	\$0	\$0	\$0	\$0	\$30,005	\$0	\$0	\$30,005
	144	\$0	\$0	\$0	\$0	\$0	\$123,552	\$0	\$123,552
	233	\$0	\$0	\$0	\$0	\$0	\$94,757	\$0	\$94,757
	Total	\$0	\$0	\$0	\$0	\$30,005	\$218,309	\$0	\$248,314
1732 - EDUC OUTREACH	Fund								
	133	\$0	\$0	\$0	\$0	\$168,251	\$0	\$0	\$168,251
	144	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
	233	\$0	\$0	\$0	\$0	\$0	\$451,768	\$0	\$451,768
	Total	\$0	\$0	\$0	\$0	\$188,251	\$451,768	\$0	\$640,019
1747 - MERIT	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$325,000	\$0	\$325,000
	Total	\$0	\$0	\$0	\$0	\$0	\$325,000	\$0	\$325,000
1760 - KINESIOLOGY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$72,500	\$0	\$72,500
	144	\$0	\$0	\$504,520	\$0	\$0	\$1,631,814	\$0	\$2,136,334
	233	\$0	\$0	\$29,000	\$0	\$0	\$246,095	\$0	\$275,095
	Total	\$0	\$0	\$533,520	\$0	\$0	\$1,950,409	\$0	\$2,483,929

SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
1762 - DANCE DEPARTMENT									
	233	\$0	\$0	\$39,490	\$0	\$0	\$79,541	\$0	\$119,031
	Total	\$0	\$0	\$39,490	\$0	\$0	\$79,541	\$0	\$119,031
1775 - WIS CTR EDUC RES	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$2,453,518	\$0	\$2,453,518
	144	\$169,328	\$0	\$0	\$0	\$0	\$21,650,233	\$0	\$21,819,561
	162	\$0	\$0	\$16,378	\$0	\$0	\$0	\$0	\$16,378
	Total	\$169,328	\$0	\$16,378	\$0	\$0	\$24,103,751	\$0	\$24,289,457
1778 - REHAB PSYC&SP ED	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$12,420	\$0	\$12,420
	144	\$300,000	\$0	\$0	\$0	\$84,000	\$918,828	\$0	\$1,302,828
	233	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
	Total	\$300,000	\$0	\$8,000	\$0	\$84,000	\$931,248	\$0	\$1,323,248
1790 - CTR ADVANCEMENT	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$43,700	\$0	\$43,700
	Total	\$0	\$0	\$0	\$0	\$0	\$43,700	\$0	\$43,700

SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
Division Total									
	133	\$0	\$0	\$0	\$0	\$282,566	\$2,608,438	\$5,000	\$2,896,004
	144	\$469,328	\$0	\$504,520	\$0	\$224,000	\$24,324,427	\$0	\$25,522,275
	162	\$0	\$0	\$16,378	\$0	\$0	\$0	\$5,340	\$21,718
	233	\$219,017	\$2,051	\$1,037,855	\$668,296	\$41,604	\$1,952,790	\$407,680	\$4,329,292
	Total	\$688,345	\$2,051	\$1,558,753	\$668,296	\$548,170	\$28,885,655	\$418,020	\$32,769,289

COLLEGE OF ENGINEERING

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
1901 - ADMINISTRATION	233	\$116,835	\$241,980	\$0	\$700	\$502,510	\$862,025
	Total	\$116,835	\$241,980	\$0	\$700	\$502,510	\$862,025
1902 - ACADEMIC AFFAIRS	Fund						
	144	\$0	\$0	\$0	\$795,789	\$0	\$795,789
	233	\$0	\$169,972	\$0	\$958,752	\$5,875	\$1,134,599
	Total	\$0	\$169,972	\$0	\$1,754,541	\$5,875	\$1,930,388
1904 - DIV AFFAIRS OFFC	Fund						
	144	\$0	\$0	\$0	\$182,500	\$0	\$182,500
	233	\$0	\$32,333	\$0	\$13,285	\$87,813	\$133,431
	Total	\$0	\$32,333	\$0	\$195,785	\$87,813	\$315,931
1905 - OPERATIONS	Fund						
	233	\$0	\$0	\$0	\$0	\$67,500	\$67,500
	Total	\$0	\$0	\$0	\$0	\$67,500	\$67,500
1908 - ENGR STU DEVLPMT	Fund						
	233	\$0	\$10,000	\$0	\$23,350	\$0	\$33,350
	Total	\$0	\$10,000	\$0	\$23,350	\$0	\$33,350
1909 - INTERNAT'L ENGR	Fund						
	233	\$0	\$22,024	\$0	\$0	\$0	\$22,024

COLLEGE OF ENGINEERING

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
1909 - INTERNAT'L ENGR	Total	\$0	\$22,024	\$0	\$0	\$0	\$22,024
1912 - CHEMICAL ENGR	Fund						
	133	\$0	\$0	\$200,000	\$4,716,124	\$0	\$4,916,124
	144	\$0	\$0	\$0	\$7,706,990	\$0	\$7,706,990
	162	\$0	\$427,808	\$0	\$0	\$0	\$427,808
	233	\$0	\$501,265	\$0	\$738,972	\$118,150	\$1,358,387
	Total	\$0	\$929,073	\$200,000	\$13,162,086	\$118,150	\$14,409,308
1915 - CIVIL & ENV ENGR	Fund						
	133	\$0	\$101,110	\$0	\$2,167,941	\$22,232	\$2,291,283
	144	\$0	\$0	\$30,000	\$10,592,840	\$0	\$10,622,840
	162	\$0	\$10,581	\$0	\$0	\$0	\$10,581
	233	\$0	\$261,683	\$0	\$275,149	\$99,825	\$636,656
	Total	\$0	\$373,374	\$30,000	\$13,035,930	\$122,057	\$13,561,360
1925 - ELEC & COM ENGR	Fund						
	133	\$0	\$0	\$0	\$332,450	\$0	\$332,450
	144	\$0	\$0	\$0	\$9,830,930	\$5,000	\$9,835,930
	233	\$0	\$18,454	\$0	\$964,031	\$135,050	\$1,117,535
	Total	\$0	\$18,454	\$0	\$11,127,411	\$140,050	\$11,285,915

COLLEGE OF ENGINEERING

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
1935 - ENGR EXPER STA							
	133	\$0	\$26,705	\$0	\$5,869,500	\$0	\$5,896,205
	144	\$0	\$11,445	\$0	\$20,108,337	\$0	\$20,119,782
	233	\$0	\$135,330	\$0	\$2,163,509	\$0	\$2,298,839
	Total	\$0	\$173,480	\$0	\$28,141,346	\$0	\$28,314,826
1942 - BIOMEDICAL ENGR	Fund						
	133	\$0	\$0	\$0	\$126,552	\$0	\$126,552
	144	\$176,125	\$0	\$0	\$3,937,503	\$0	\$4,113,628
	162	\$0	\$826,826	\$0	\$0	\$0	\$826,826
	233	\$0	\$38,300	\$0	\$594,222	\$0	\$632,522
	Total	\$176,125	\$865,126	\$0	\$4,658,277	\$0	\$5,699,528
1949 - TRACE CENTER	Fund						
	144	\$0	\$0	\$0	\$2,673,740	\$0	\$2,673,740
	233	\$0	\$0	\$0	\$100,000	\$0	\$100,000
	Total	\$0	\$0	\$0	\$2,773,740	\$0	\$2,773,740
1950 - INDUSTRIAL ENGR	Fund						
	133	\$0	\$0	\$0	\$124,777	\$0	\$124,777
	144	\$38,522	\$0	\$3,871,429	\$6,843,010	\$9,955	\$10,762,916
	233	\$0	\$0	\$0	\$541,625	\$0	\$541,625
	Total	\$38,522	\$0	\$3,871,429	\$7,509,411	\$9,955	\$11,429,317

COLLEGE OF ENGINEERING

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
1955 - LIBRARY							
	144	\$0	\$0	\$0	\$96,613	\$0	\$96,613
	Total	\$0	\$0	\$0	\$96,613	\$0	\$96,613
1962 - MECHANICAL ENGR	Fund						
	133	\$0	\$0	\$0	\$380,515	\$66,297	\$446,812
	144	\$0	\$0	\$0	\$3,242,935	\$0	\$3,242,935
	233	\$0	\$117,500	\$0	\$1,484,704	\$13,768	\$1,615,972
	Total	\$0	\$117,500	\$0	\$5,108,154	\$80,065	\$5,305,719
1975 - MAT SCI & ENGR	Fund						
	133	\$0	\$0	\$0	\$45,000	\$0	\$45,000
	144	\$0	\$0	\$0	\$7,197,427	\$0	\$7,197,427
	233	\$0	\$41,500	\$0	\$168,896	\$0	\$210,396
	Total	\$0	\$41,500	\$0	\$7,411,323	\$0	\$7,452,823
1980 - ENGR PHYSICS	Fund						
	144	\$170,458	\$0	\$0	\$17,615,178	\$514,400	\$18,300,036
	233	\$0	\$241,000	\$0	\$772,517	\$2,000	\$1,015,517
	Total	\$170,458	\$241,000	\$0	\$18,387,695	\$516,400	\$19,315,553

COLLEGE OF ENGINEERING

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
1995 - ENGR PRFSNL DVLP							
	144	\$0	\$0	\$595,071	\$320,000	\$0	\$915,071
	233	\$0	\$0	\$0	\$27,740	\$0	\$27,740
	Total	\$0	\$0	\$595,071	\$347,740	\$0	\$942,811
Division Total	Fund						
	133	\$0	\$127,815	\$200,000	\$13,762,859	\$88,529	\$14,179,203
	144	\$385,105	\$11,445	\$4,496,500	\$91,143,792	\$529,355	\$96,566,197
	162	\$0	\$1,265,215	\$0	\$0	\$0	\$1,265,215
	233	\$116,835	\$1,831,340	\$0	\$8,827,451	\$1,032,491	\$11,808,117
	Total	\$501,940	\$3,235,815	\$4,696,500	\$113,734,102	\$1,650,375	\$123,818,732

SCHOOL OF HUMAN ECOLOGY

SCHOOL OF HOMAN ECOLOG		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
2710 - SOHE	133	\$0	\$0	\$0	\$9,700	\$0	\$9,700
	144	\$0	\$0	\$73,437	\$0	\$0	\$73,437
	233	\$0	\$26,900	\$0	\$0	\$0	\$26,900
	Total	\$0	\$26,900	\$73,437	\$9,700	\$0	\$110,037
2713 - DEAN'S OFC&ADMIN	Fund						
	233	\$0	\$168,341	\$0	\$0	\$160,312	\$328,653
	Total	\$0	\$168,341	\$0	\$0	\$160,312	\$328,653
2717 - GRANT SUP OFFICE	Fund						
	233	\$0	\$0	\$0	\$68,749	\$0	\$68,749
	Total	\$0	\$0	\$0	\$68,749	\$0	\$68,749
2721 - CONSUMER SCIENCE	Fund						
	133	\$0	\$0	\$-70,425	\$235,836	\$0	\$165,411
	144	\$0	\$0	\$602,401	\$56,343	\$0	\$658,744
	233	\$0	\$0	\$0	\$27,928	\$0	\$27,928
	Total	\$0	\$0	\$531,976	\$320,107	\$0	\$852,083
2731 - DESIGN STUDIES	Fund						
	233	\$0	\$100	\$0	\$4,128	\$0	\$4,228
	Total	\$0	\$100	\$0	\$4,128	\$0	\$4,228

SCHOOL OF HUMAN ECOLOGY

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
2739 - EXHIBITS&COLLCTN							
	233	\$17,700	\$60,000	\$0	\$10,480	\$0	\$88,180
	Total	\$17,700	\$60,000	\$0	\$10,480	\$0	\$88,180
2751 - INTERDIS STUDIES	Fund						
	133	\$0	\$0	\$0	\$0	\$750	\$750
	144	\$0	\$0	\$0	\$130,966	\$0	\$130,966
	233	\$0	\$0	\$0	\$40,424	\$0	\$40,424
	Total	\$0	\$0	\$0	\$171,390	\$750	\$172,140
2761 - HUMAN DEVELOPMNT	Fund						
	133	\$0	\$0	\$0	\$100,000	\$0	\$100,000
	144	\$0	\$0	\$69,240	\$0	\$0	\$69,240
	233	\$0	\$100	\$0	\$227,246	\$0	\$227,346
	Total	\$0	\$100	\$69,240	\$327,246	\$0	\$396,586
2770 - PRE-SCHOOL LAB	Fund						
	233	\$32,662	\$0	\$0	\$0	\$0	\$32,662
	Total	\$32,662	\$0	\$0	\$0	\$0	\$32,662
2790 - EXT PROJ-PROGAMS	Fund						
	233	\$0	\$40,000	\$0	\$0	\$0	\$40,000

SCHOOL OF HUMAN ECOLOGY

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
2790 - EXT PROJ-PROGAMS	Total	\$0	\$40,000	\$0	\$0	\$0	\$40,000
2793 - N-EXT OUTR PROJ	Fund						
	144	\$0	\$0	\$3,165,327	\$6,962,599	\$0	\$10,127,926
	233	\$0	\$0	\$0	\$78,093	\$0	\$78,093
	Total	\$0	\$0	\$3,165,327	\$7,040,692	\$0	\$10,206,019
2799 - CENTERS	Fund						
	133	\$0	\$0	\$0	\$150,000	\$0	\$150,000
	144	\$0	\$0	\$0	\$284,618	\$0	\$284,618
	233	\$0	\$576,217	\$0	\$59,086	\$0	\$635,303
	Total	\$0	\$576,217	\$0	\$493,704	\$0	\$1,069,921
Division Total	Fund						
	133	\$0	\$0	\$-70,425	\$495,536	\$750	\$425,861
	144	\$0	\$0	\$3,910,405	\$7,434,526	\$0	\$11,344,931
	233	\$50,362	\$871,658	\$0	\$516,134	\$160,312	\$1,598,466
	Total	\$50,362	\$871,658	\$3,839,980	\$8,446,196	\$161,062	\$13,369,258

GRADUATE SCHOOL

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
3402 - ADMINISTRATION	133	\$40,000	\$0	\$0	\$0	\$403,378	\$208,000	\$651,378
	135	\$0	\$0	\$25,000,000	\$0	\$51,616,761	\$0	\$76,616,761
	144	\$0	\$333,332	\$0	\$0	\$931,050	\$43,975	\$1,308,357
	233	\$0	\$0	\$0	\$0	\$268,500	\$15,000	\$283,500
	Total	\$40,000	\$333,332	\$25,000,000	\$0	\$53,219,689	\$266,975	\$78,859,996
3473 - INST MOL VIR	Fund							
	133	\$0	\$0	\$0	\$0	\$199,527	\$0	\$199,527
	144	\$1,443,722	\$0	\$0	\$0	\$996,516	\$0	\$2,440,238
	Total	\$1,443,722	\$0	\$0	\$0	\$1,196,043	\$0	\$2,639,765
3475 - BIOTECHNOLGY CTR	Fund							
	144	\$1,846,724	\$0	\$0	\$0	\$6,056,146	\$0	\$7,902,870
	233	\$0	\$43,362	\$0	\$0	\$309,999	\$5,500	\$358,861
	Total	\$1,846,724	\$43,362	\$0	\$0	\$6,366,145	\$5,500	\$8,261,731
3477 - ARBORETUM	Fund							
	133	\$0	\$12,001	\$0	\$14,000	\$0	\$0	\$26,001
	144	\$0	\$0	\$0	\$432,317	\$0	\$0	\$432,317
	233	\$0	\$1,106,346	\$0	\$0	\$179,766	\$0	\$1,286,112
	Total	\$0	\$1,118,347	\$0	\$446,317	\$179,766	\$0	\$1,744,430

GRADUATE SCHOOL

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
3483 - INST ON AGING								
	144	\$0	\$0	\$0	\$0	\$8,658,313	\$0	\$8,658,313
	Total	\$0	\$0	\$0	\$0	\$8,658,313	\$0	\$8,658,313
3486 - MOLECULAR BIOL	Fund							
	133	\$25,000	\$37,172	\$0	\$0	\$176,773	\$0	\$238,944
	144	\$0	\$0	\$0	\$0	\$2,599,153	\$48,398	\$2,647,551
	233	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000
	Total	\$25,000	\$37,172	\$0	\$0	\$2,810,926	\$48,398	\$2,921,495
3487 - WAISMAN CENTER	Fund							
	133	\$0	\$0	\$0	\$156,722	\$6,685,187	\$45,000	\$6,886,909
	144	\$923,708	\$0	\$0	\$1,814,867	\$23,766,780	\$56,584	\$26,561,939
	162	\$0	\$19	\$0	\$0	\$0	\$0	\$19
	233	\$0	\$76,066	\$13,435	\$0	\$2,326,041	\$0	\$2,415,542
	Total	\$923,708	\$76,085	\$13,435	\$1,971,589	\$32,778,008	\$101,584	\$35,864,409
3488 - PRIMATE RES CTR	Fund							
	133	\$0	\$0	\$0	\$0	\$721,707	\$0	\$721,707
	144	\$0	\$0	\$915,523	\$0	\$13,857,796	\$0	\$14,773,319
	233	\$0	\$0	\$0	\$0	\$305,000	\$0	\$305,000

GRADUATE SCHOOL

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
3488 - PRIMATE RES CTR	Total	\$0	\$0	\$915,523	\$0	\$14,884,503	\$0	\$15,800,026
3489 - PHY SCIENCES LAB	Fund							
	144	\$0	\$0	\$0	\$0	\$566,900	\$0	\$566,900
	233	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	Total	\$0	\$0	\$0	\$0	\$571,900	\$0	\$571,900
3490 - RES ANIM RESOURC	Fund							
	233	\$0	\$0	\$0	\$0	\$1,545	\$0	\$1,545
	Total	\$0	\$0	\$0	\$0	\$1,545	\$0	\$1,545
3491 - SPACE SCIŊ CT	Fund							
	133	\$0	\$0	\$0	\$0	\$308,000	\$0	\$308,000
	144	\$0	\$0	\$0	\$110,000	\$30,714,457	\$0	\$30,824,457
	Total	\$0	\$0	\$0	\$110,000	\$31,022,457	\$0	\$31,132,457
3493 - ICECUBE RESEARCH	Fund							
	144	\$0	\$64,210	\$0	\$0	\$11,572,700	\$0	\$11,636,910
	233	\$0	\$0	\$0	\$0	\$592,953	\$0	\$592,953
	Total	\$0	\$64,210	\$0	\$0	\$12,165,653	\$0	\$12,229,863

GRADUATE SCHOOL

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
3495 - WIS INST DISCVRY								
	133	\$0	\$0	\$0	\$0	\$1,110,303	\$0	\$1,110,303
	144	\$0	\$0	\$0	\$0	\$3,564,493	\$0	\$3,564,493
	233	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	Total	\$0	\$0	\$0	\$0	\$4,676,796	\$0	\$4,676,796
3496 - AQUATIC SCI CTR	Fund							
	133	\$0	\$0	\$0	\$22,005	\$0	\$0	\$22,005
	144	\$0	\$0	\$0	\$126,943	\$3,795,085	\$0	\$3,922,028
	233	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
	Total	\$0	\$0	\$0	\$148,948	\$3,796,585	\$0	\$3,945,533
3497 - U W PRESS	Fund							
	233	\$0	\$71,700	\$0	\$0	\$30,327	\$0	\$102,027
	Total	\$0	\$71,700	\$0	\$0	\$30,327	\$0	\$102,027
Division Total	Fund							
	133	\$65,000	\$49,173	\$0	\$192,727	\$9,604,874	\$253,000	\$10,164,774
	135	\$0	\$0	\$25,000,000	\$0	\$51,616,761	\$0	\$76,616,761
	144	\$4,214,154	\$397,542	\$915,523	\$2,484,127	\$107,079,390	\$148,957	\$115,239,693
	162	\$0	\$19	\$0	\$0	\$0	\$0	\$19
	233	\$0	\$1,297,474	\$13,435	\$0	\$4,057,632	\$20,500	\$5,389,041
	Total	\$4,279,154	\$1,744,207	\$25,928,958	\$2,676,854	\$172,358,657	\$422,457	\$207,410,288

INSTITUTE FOR CROSS-COLLEGE BIOLOGY ED

		Public Service	Research	Student Aid	TOTAL
	Fund				
3702 - CENTER BIO EDUC	133	\$0	\$1,840	\$15,000	\$16,840
	144	\$53,939	\$36,621	\$0	\$90,560
	233	\$0	\$70,145	\$0	\$70,145
	Total	\$53,939	\$108,606	\$15,000	\$177,545
Division Total	Fund				
	133	\$0	\$1,840	\$15,000	\$16,840
	144	\$53,939	\$36,621	\$0	\$90,560
	233	\$0	\$70,145	\$0	\$70,145
	Total	\$53,939	\$108,606	\$15,000	\$177,545

INSTITUTE FOR ENVIRONMENTAL STUDIES

		Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund					
4001 - ADMINISTRATION	144	\$0	\$0	\$100,152	\$0	\$100,152
	233	\$61,166	\$0	\$80,740	\$0	\$141,906
	Total	\$61,166	\$0	\$180,892	\$0	\$242,058
4011 - EXTERNAL RELATNS	Fund					
	133	\$0	\$0	\$-439	\$0	\$-439
	144	\$0	\$0	\$5,542	\$0	\$5,542
	233	\$0	\$15,100	\$21,373	\$0	\$36,473
	Total	\$0	\$15,100	\$26,476	\$0	\$41,576
4015 - CTR FOR CLIM RES	Fund					
	144	\$0	\$0	\$1,238,971	\$0	\$1,238,971
	233	\$80,000	\$0	\$-12,125	\$0	\$67,875
	Total	\$80,000	\$0	\$1,226,846	\$0	\$1,306,846
4024 - SAGE	Fund					
	133	\$0	\$0	\$10,022	\$0	\$10,022
	144	\$0	\$0	\$609,581	\$0	\$609,581
	233	\$98,000	\$0	\$126,400	\$0	\$224,400
	Total	\$98,000	\$0	\$746,003	\$0	\$844,003

INSTITUTE FOR ENVIRONMENTAL STUDIES

		Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund					
4028 - SUSTAINABILITY						
	133	\$0	\$0	\$96,120	\$0	\$96,120
	Total	\$0	\$0	\$96,120	\$0	\$96,120
4034 - LAND TENURE CNTR	Fund					
	233	\$7,353	\$0	\$0	\$0	\$7,353
	Total	\$7,353	\$0	\$0	\$0	\$7,353
4039 - ACADEMIC PROGS	Fund					
	133	\$0	\$0	\$57,772	\$115,705	\$173,477
	144	\$0	\$0	\$904,041	\$0	\$904,041
	233	\$122,399	\$0	\$136,783	\$0	\$259,182
	Total	\$122,399	\$0	\$1,098,596	\$115,705	\$1,336,700
Division Total	Fund					
	133	\$0	\$0	\$163,476	\$115,705	\$279,181
	144	\$0	\$0	\$2,858,287	\$0	\$2,858,287
	233	\$368,918	\$15,100	\$353,171	\$0	\$737,189
	Total	\$368,918	\$15,100	\$3,374,933	\$115,705	\$3,874,656

INTERCOLLEGIATE ATHLETICS

		Miscellaneous	Physical Plant	Student Aid	TOTAL
	Fund				
42AT - INTERCOLLEGIATE ATHLETICS	533	\$6,011,724	\$5,654,959	\$2,942,898	\$14,609,581
	Total	\$6,011,724	\$5,654,959	\$2,942,898	\$14,609,581
Division Total	Fund				
	533	\$6,011,724	\$5,654,959	\$2,942,898	\$14,609,581
	Total	\$6,011,724	\$5,654,959	\$2,942,898	\$14,609,581

LAW SCHOOL

LAW SCHOOL								
		Instruction	Library	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund							
4510 - LAW SCHOOL	133	\$292,796	\$0	\$321,036	\$0	\$9,500	\$0	\$623,332
	144	\$0	\$0	\$0	\$1,086,974	\$0	\$0	\$1,086,974
	162	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
	233	\$112,627	\$0	\$1,317,589	\$0	\$725,613	\$958,921	\$3,114,750
	Total	\$405,423	\$0	\$1,639,625	\$1,086,974	\$735,113	\$958,921	\$4,826,056
4550 - LIBRARY	Fund							
	133	\$0	\$3,675	\$0	\$0	\$0	\$0	\$3,675
	Total	\$0	\$3,675	\$0	\$0	\$0	\$0	\$3,675
4570 - LAW SCHOOL PILF	Fund							
	233	\$0	\$0	\$0	\$75,722	\$0	\$0	\$75,722
	Total	\$0	\$0	\$0	\$75,722	\$0	\$0	\$75,722
4585 - CONT LEGAL EDUC	Fund							
	144	\$0	\$0	\$0	\$187,773	\$128,686	\$0	\$316,459
	Total	\$0	\$0	\$0	\$187,773	\$128,686	\$0	\$316,459
Division Total	Fund							
	133	\$292,796	\$3,675	\$321,036	\$0	\$9,500	\$0	\$627,007
	144	\$0	\$0	\$0	\$1,274,747	\$128,686	\$0	\$1,403,433
	162	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
	233	\$112,627	\$0	\$1,317,589	\$75,722	\$725,613	\$958,921	\$3,190,472
	Total	\$405,423	\$3,675	\$1,639,625	\$1,350,469	\$863,799	\$958,921	\$5,221,912

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4802 - ADMINISTRATION	133	\$0	\$0	\$0	\$0	\$0	\$4,750,918	\$0	\$4,750,918
	144	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
	233	\$197,580	\$45,000	\$102,197	\$0	\$5,000	\$24,500	\$84,628	\$458,905
	Total	\$197,580	\$45,000	\$102,197	\$0	\$45,000	\$4,775,418	\$84,628	\$5,249,823
4803 - ADM-STU ACAD AFF	Fund								
	133	\$0	\$0	\$15,631	\$0	\$0	\$0	\$0	\$15,631
	233	\$4,000	\$0	\$9,000	\$0	\$0	\$70,750	\$354,685	\$438,435
	Total	\$4,000	\$0	\$24,631	\$0	\$0	\$70,750	\$354,685	\$454,066
4804 - HONORS PROGRAM	Fund								
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$141
	233	\$0	\$0	\$26,569	\$0	\$0	\$7,650	\$18,000	\$52,219
	Total	\$0	\$0	\$26,569	\$0	\$0	\$7,650	\$18,141	\$52,361
4806 - AFRIC LANG & LIT	Fund								
	144	\$172,567	\$0	\$0	\$0	\$0	\$0	\$0	\$172,567
	233	\$0	\$0	\$0	\$0	\$0	\$25,500	\$0	\$25,500
	Total	\$172,567	\$0	\$0	\$0	\$0	\$25,500	\$0	\$198,067

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4807 - ANTHROPOLOGY	Fund								
	133	\$74,240	\$0	\$0	\$0	\$0	\$60,000	\$0	\$134,240
	144	\$0	\$0	\$0	\$0	\$0	\$28,000	\$0	\$28,000
	233	\$0	\$0	\$14,250	\$0	\$0	\$140,856	\$0	\$155,106
	Total	\$74,240	\$0	\$14,250	\$0	\$0	\$228,856	\$0	\$317,346
4808 - AFRO-AM STUDIES	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$23,200	\$6,000	\$29,200
	Total	\$0	\$0	\$0	\$0	\$0	\$23,200	\$6,000	\$29,200
4809 - ART HISTORY	Fund								
	233	\$43,756	\$0	\$182,603	\$0	\$0	\$24,000	\$0	\$250,359
	Total	\$43,756	\$0	\$182,603	\$0	\$0	\$24,000	\$0	\$250,359
4811 - ASTRONOMY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$227,502	\$0	\$227,502
	144	\$0	\$0	\$0	\$0	\$0	\$3,580,769	\$30,000	\$3,610,769
	233	\$0	\$0	\$0	\$0	\$0	\$292,259	\$0	\$292,259
	Total	\$0	\$0	\$0	\$0	\$0	\$4,100,531	\$30,000	\$4,130,531

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4812 - SPACE ASTRON LAB	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$723,522	\$0	\$723,522
	233	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
	Total	\$0	\$0	\$1,000	\$0	\$0	\$723,522	\$0	\$724,522
4813 - BOTANY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$306,379	\$7,985	\$314,364
	144	\$0	\$0	\$0	\$0	\$0	\$5,872,090	\$0	\$5,872,090
	233	\$0	\$0	\$71,321	\$475	\$0	\$263,450	\$48,000	\$383,246
	Total	\$0	\$0	\$71,321	\$475	\$0	\$6,441,919	\$55,985	\$6,569,700
4814 - COMMUN ARTS	Fund								
	133	\$0	\$0	\$0	\$0	\$3,000	\$25,000	\$0	\$28,000
	144	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
	233	\$0	\$0	\$129,043	\$0	\$0	\$118,236	\$8,460	\$255,739
	Total	\$0	\$0	\$129,043	\$0	\$3,000	\$343,236	\$8,460	\$483,739
4815 - CHEMISTRY	Fund								
	133	\$0	\$0	\$501,324	\$0	\$144,331	\$9,496,264	\$0	\$10,141,918
	144	\$29,375	\$0	\$0	\$0	\$0	\$12,297,965	\$0	\$12,327,340
	162	\$0	\$0	\$320	\$0	\$0	\$0	\$100	\$420
	233	\$0	\$0	\$1,227,832	\$0	\$0	\$327,970	\$0	\$1,555,802
	Total	\$29,375	\$0	\$1,729,475	\$0	\$144,331	\$22,122,199	\$100	\$24,025,480

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4817 - CLASSICS	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$162,667	\$0	\$162,667
	162	\$0	\$0	\$3,488	\$0	\$0	\$0	\$0	\$3,488
	233	\$4,219	\$0	\$0	\$0	\$0	\$24,000	\$0	\$28,219
	Total	\$4,219	\$0	\$3,488	\$0	\$0	\$186,667	\$0	\$194,373
4818 - COMMUN DISORDERS	Fund								
	144	\$232,672	\$0	\$0	\$0	\$0	\$55,000	\$0	\$287,672
	162	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400
	233	\$18,602	\$0	\$38,194	\$0	\$0	\$10,000	\$0	\$66,796
	Total	\$251,274	\$0	\$39,594	\$0	\$0	\$65,000	\$0	\$355,868
4820 - COMPUTER SCI	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$147,802	\$0	\$147,802
	144	\$0	\$0	\$0	\$0	\$0	\$14,242,130	\$0	\$14,242,130
	233	\$0	\$0	\$690,149	\$0	\$0	\$353,034	\$14,359	\$1,057,542
	Total	\$0	\$0	\$690,149	\$0	\$0	\$14,742,967	\$14,359	\$15,447,475
4821 - E ASIAN LANG&LIT	Fund								
	133	\$5,272	\$0	\$0	\$0	\$0	\$0	\$0	\$5,272
	233	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4821 - E ASIAN LANG&LIT	Total	\$5,272	\$0	\$0	\$0	\$0	\$25,000	\$0	\$30,272
4822 - ECONOMICS	Fund								
	133	\$0	\$0	\$16,394	\$0	\$0	\$276,951	\$47,142	\$340,487
	144	\$0	\$0	\$0	\$0	\$0	\$910,809	\$0	\$910,809
	233	\$0	\$0	\$15,000	\$0	\$0	\$680,600	\$88,100	\$783,700
	Total	\$0	\$0	\$31,394	\$0	\$0	\$1,868,360	\$135,242	\$2,034,996
4823 - CHAZEN MUSEUM	Fund								
	133	\$0	\$0	\$0	\$0	\$8,750	\$0	\$0	\$8,750
	162	\$0	\$0	\$67,520	\$0	\$0	\$0	\$0	\$67,520
	233	\$0	\$0	\$900,419	\$7,000,000	\$0	\$35,715	\$0	\$7,936,134
	Total	\$0	\$0	\$967,939	\$7,000,000	\$8,750	\$35,715	\$0	\$8,012,404
4824 - ENGLISH	Fund								
	133	\$0	\$0	\$95,400	\$0	\$9,488	\$656,735	\$0	\$761,623
	144	\$0	\$0	\$0	\$0	\$0	\$401,170	\$0	\$401,170
	233	\$135,550	\$0	\$215,958	\$0	\$0	\$972,286	\$7,000	\$1,330,794
	Total	\$135,550	\$0	\$311,358	\$0	\$9,488	\$2,030,191	\$7,000	\$2,493,586

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4825 - ETHNIC STUDIES	Fund								
	133	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
	233	\$0	\$0	\$200	\$0	\$0	\$500	\$0	\$700
	Total	\$0	\$0	\$200	\$0	\$10,000	\$500	\$0	\$10,700
4826 - FRENCH & ITALIAN	Fund								
	133	\$0	\$0	\$0	\$0	\$16,700	\$24,350	\$0	\$41,050
	233	\$22,550	\$0	\$121,200	\$0	\$0	\$38,720	\$10,000	\$192,470
	Total	\$22,550	\$0	\$121,200	\$0	\$16,700	\$63,070	\$10,000	\$233,520
4829 - GEOGRAPHY	Fund								
	133	\$9,944	\$0	\$0	\$0	\$0	\$0	\$0	\$9,944
	144	\$0	\$0	\$0	\$0	\$0	\$464,408	\$6,000	\$470,408
	233	\$14,550	\$0	\$23,400	\$0	\$0	\$104,500	\$0	\$142,450
	Total	\$24,494	\$0	\$23,400	\$0	\$0	\$568,908	\$6,000	\$622,802
4832 - GEOSCIENCE	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$105,136	\$0	\$105,136
	144	\$0	\$0	\$0	\$0	\$0	\$5,903,560	\$0	\$5,903,560
	233	\$0	\$550	\$54,629	\$0	\$0	\$395,369	\$103,288	\$553,836
	Total	\$0	\$550	\$54,629	\$0	\$0	\$6,404,065	\$103,288	\$6,562,531

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4835 - GERMAN	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$2,897	\$0	\$2,897
	233	\$0	\$0	\$41,126	\$0	\$0	\$104,200	\$9,781	\$155,106
	Total	\$0	\$0	\$41,126	\$0	\$0	\$107,097	\$9,781	\$158,003
4837 - HEBREW & SEM STU	Fund								
	133	\$0	\$0	\$0	\$0	\$6,000	\$22,700	\$0	\$28,700
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
	233	\$83,315	\$0	\$0	\$0	\$0	\$70,587	\$0	\$153,903
	Total	\$83,315	\$0	\$0	\$0	\$6,000	\$93,287	\$500	\$183,103
4838 - HISTORY	Fund								
	133	\$0	\$0	\$31,500	\$0	\$0	\$56,000	\$36,000	\$123,500
	144	\$0	\$0	\$0	\$0	\$0	\$626,171	\$0	\$626,171
	162	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
	233	\$0	\$0	\$945,939	\$0	\$0	\$582,954	\$18,500	\$1,547,393
	Total	\$0	\$0	\$1,057,439	\$0	\$0	\$1,265,125	\$54,500	\$2,377,064
4839 - HISTORY OF SCI	Fund								
	133	\$84,333	\$0	\$0	\$0	\$0	\$0	\$0	\$84,333
	233	\$0	\$0	\$26,461	\$0	\$0	\$31,000	\$0	\$57,461

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4839 - HISTORY OF SCI	Total	\$84,333	\$0	\$26,461	\$0	\$0	\$31,000	\$0	\$141,794
4840 - RSCH-HUMANITIES	Fund								
	144	\$139,183	\$0	\$0	\$0	\$47,000	\$332,116	\$0	\$518,299
	233	\$18,000	\$0	\$270,065	\$0	\$0	\$144,132	\$2,000	\$434,197
	Total	\$157,183	\$0	\$270,065	\$0	\$47,000	\$476,248	\$2,000	\$952,497
4841 - RSCH-NATURAL SCI	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$1,509,380	\$0	\$1,509,380
	144	\$0	\$0	\$94,350	\$0	\$0	\$4,910,752	\$0	\$5,005,102
	233	\$0	\$0	\$135,651	\$0	\$0	\$76,500	\$0	\$212,151
	Total	\$0	\$0	\$230,001	\$0	\$0	\$6,496,632	\$0	\$6,726,633
4842 - RSCH-SOCIAL SCI	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$82,389	\$0	\$82,389
	144	\$0	\$0	\$0	\$0	\$0	\$1,472,405	\$0	\$1,472,405
	162	\$0	\$0	\$585	\$0	\$0	\$0	\$0	\$585
	233	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$16,000
	Total	\$0	\$0	\$585	\$0	\$0	\$1,570,794	\$0	\$1,571,379

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4844 - LAFOLLET PUBL AF	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
	144	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,580	\$90,580
	233	\$0	\$0	\$0	\$0	\$109,920	\$455	\$0	\$110,375
	Total	\$0	\$0	\$0	\$0	\$109,920	\$70,455	\$45,580	\$225,955
4846 - INSTR-HUMANITIES	Fund								
	133	\$0	\$0	\$0	\$0	\$6,250	\$0	\$0	\$6,250
	233	\$27,132	\$0	\$25,192	\$0	\$0	\$177,254	\$0	\$229,578
	Total	\$27,132	\$0	\$25,192	\$0	\$6,250	\$177,254	\$0	\$235,828
4847 - INST-NATURAL SCI	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$19,298	\$0	\$19,298
	233	\$0	\$0	\$0	\$0	\$0	\$5,550	\$0	\$5,550
	Total	\$0	\$0	\$0	\$0	\$0	\$24,848	\$0	\$24,848
4848 - INSTR-SOCIAL SCI	Fund								
	233	\$7,089	\$0	\$0	\$0	\$0	\$0	\$0	\$7,089
	Total	\$7,089	\$0	\$0	\$0	\$0	\$0	\$0	\$7,089

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4849 - JOURN & MASS COM	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$355,586	\$0	\$355,586
	144	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
	233	\$0	\$0	\$2,500	\$0	\$0	\$130,400	\$1,000	\$133,900
	Total	\$0	\$0	\$2,500	\$0	\$0	\$500,986	\$1,000	\$504,486
4851 - LIB&INF ST	Fund								
	144	\$20,361	\$0	\$0	\$0	\$0	\$0	\$0	\$20,361
	233	\$0	\$0	\$89,602	\$0	\$0	\$49,366	\$0	\$138,968
	Total	\$20,361	\$0	\$89,602	\$0	\$0	\$49,366	\$0	\$159,329
4852 - LINGUISTICS	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$11,600	\$0	\$11,600
	Total	\$0	\$0	\$0	\$0	\$0	\$11,600	\$0	\$11,600
4854 - MATHEMATICS	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$195,089	\$0	\$195,089
	144	\$0	\$0	\$0	\$0	\$0	\$4,183,400	\$0	\$4,183,400
	233	\$0	\$0	\$261,800	\$0	\$0	\$22,842	\$0	\$284,642
	Total	\$0	\$0	\$261,800	\$0	\$0	\$4,401,331	\$0	\$4,663,131

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4857 - ATMOSPHERIC SCI	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$1,406,995	\$0	\$1,406,995
	233	\$0	\$0	\$16,325	\$0	\$0	\$21,311	\$0	\$37,636
	Total	\$0	\$0	\$16,325	\$0	\$0	\$1,428,306	\$0	\$1,444,631
4860 - SCHOOL OF MUSIC	Fund								
	133	\$0	\$0	\$84,334	\$0	\$100,900	\$0	\$0	\$185,234
	144	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
	162	\$0	\$0	\$45,265	\$0	\$0	\$0	\$59	\$45,324
	233	\$438,127	\$0	\$879,962	\$0	\$0	\$108,825	\$398,470	\$1,825,383
	Total	\$438,127	\$0	\$1,009,561	\$0	\$140,900	\$108,825	\$398,529	\$2,095,942
4865 - PHILOSOPHY	Fund								
	133	\$0	\$0	\$0	\$0	\$33,332	\$0	\$0	\$33,332
	233	\$0	\$0	\$14,330	\$0	\$0	\$49,900	\$0	\$64,230
	Total	\$0	\$0	\$14,330	\$0	\$33,332	\$49,900	\$0	\$97,562
4867 - PHYSICS	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$75,800	\$0	\$75,800
	144	\$0	\$0	\$0	\$0	\$0	\$36,332,601	\$66,000	\$36,398,601
	233	\$2,300	\$0	\$1,000	\$0	\$0	\$810,261	\$0	\$813,561

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4867 - PHYSICS	Total	\$2,300	\$0	\$1,000	\$0	\$0	\$37,218,662	\$66,000	\$37,287,962
4872 - POLITICAL SCI	Fund								
	133	\$36,720	\$0	\$140,280	\$0	\$57,414	\$139,309	\$25,000	\$398,723
	144	\$0	\$0	\$0	\$0	\$0	\$73,666	\$0	\$73,666
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$3,524	\$3,524
	233	\$68,116	\$0	\$51,252	\$0	\$0	\$380,830	\$20,116	\$520,314
	Total	\$104,836	\$0	\$191,532	\$0	\$57,414	\$593,805	\$48,640	\$996,227
4874 - PSYCHOLOGY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$101,000	\$0	\$101,000
	144	\$982,774	\$0	\$0	\$0	\$0	\$4,363,118	\$0	\$5,345,892
	233	\$0	\$0	\$22,000	\$0	\$0	\$93,800	\$0	\$115,800
	Total	\$982,774	\$0	\$22,000	\$0	\$0	\$4,557,918	\$0	\$5,562,692
4878 - SCANDINAVIAN STU	Fund								
	133	\$20,000	\$0	\$0	\$0	\$0	\$7,616	\$0	\$27,616
	233	\$6,651	\$0	\$6,500	\$0	\$0	\$135,176	\$0	\$148,327
	Total	\$26,651	\$0	\$6,500	\$0	\$0	\$142,793	\$0	\$175,944
4880 - SLAVIC LANGUAGES	Fund								
	233	\$0	\$0	\$30,000	\$0	\$0	\$76,046	\$0	\$106,046

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4880 - SLAVIC LANGUAGES	Total	\$0	\$0	\$30,000	\$0	\$0	\$76,046	\$0	\$106,046
4881 - SSRS	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$1,754,841	\$0	\$1,754,841
	Total	\$0	\$0	\$0	\$0	\$0	\$1,754,841	\$0	\$1,754,841
4882 - SOCIAL WORK	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$-120	\$5,000	\$4,880
	144	\$961,115	\$0	\$0	\$0	\$0	\$49,077	\$0	\$1,010,192
	233	\$0	\$0	\$77,857	\$0	\$0	\$5,000	\$0	\$82,857
	Total	\$961,115	\$0	\$77,857	\$0	\$0	\$53,957	\$5,000	\$1,097,929
4883 - SOCIOLOGY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$877,464	\$25,000	\$902,464
	144	\$422,250	\$0	\$0	\$0	\$0	\$7,934,758	\$0	\$8,357,008
	233	\$878	\$0	\$123,147	\$0	\$0	\$238,158	\$8,500	\$370,683
	Total	\$423,128	\$0	\$123,147	\$0	\$0	\$9,050,380	\$33,500	\$9,630,155
4884 - LANGS&CULTR ASIA	Fund		_						
	133	\$0	\$0	\$0	\$0	\$0	\$84,333	\$0	\$84,333
	233	\$0	\$0	\$0	\$0	\$0	\$3,855	\$0	\$3,855
	Total	\$0	\$0	\$0	\$0	\$0	\$88,188	\$0	\$88,188

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4885 - SPANISH & PORT									
	233	\$26,312	\$0	\$0	\$0	\$0	\$2,000	\$0	\$28,312
	Total	\$26,312	\$0	\$0	\$0	\$0	\$2,000	\$0	\$28,312
4886 - STUDIES PROGRAMS	Fund								
	133	\$144,405	\$0	\$387	\$0	\$62,500	\$15,000	\$0	\$222,292
	144	\$333,612	\$0	\$0	\$0	\$0	\$592,723	\$61,837	\$988,172
	233	\$0	\$0	\$93,590	\$0	\$0	\$398,250	\$0	\$491,840
	Total	\$478,017	\$0	\$93,977	\$0	\$62,500	\$1,005,973	\$61,837	\$1,702,303
4890 - STATISTICS	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$82,785	\$0	\$82,785
	144	\$0	\$0	\$0	\$0	\$0	\$621,886	\$0	\$621,886
	233	\$0	\$0	\$8,200	\$0	\$0	\$0	\$0	\$8,200
	Total	\$0	\$0	\$8,200	\$0	\$0	\$704,671	\$0	\$712,871
4892 - THEATRE & DRAMA	Fund								
	233	\$3,855	\$0	\$18,514	\$0	\$0	\$128,498	\$6,494	\$157,361
	Total	\$3,855	\$0	\$18,514	\$0	\$0	\$128,498	\$6,494	\$157,361

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4894 - URBAN & REG PLAN									
	133	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
	144	\$0	\$0	\$0	\$0	\$0	\$10,518	\$0	\$10,518
	233	\$0	\$0	\$7,040	\$0	\$0	\$61,701	\$0	\$68,741
	Total	\$0	\$0	\$7,040	\$0	\$0	\$92,219	\$0	\$99,259
4896 - GENDER&WOMEN STD	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$58,002	\$0	\$58,002
	Total	\$0	\$0	\$0	\$0	\$0	\$58,002	\$0	\$58,002
4897 - ZOOLOGY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$85,019	\$0	\$85,019
	144	\$0	\$0	\$0	\$0	\$0	\$2,780,932	\$82,490	\$2,863,422
	233	\$0	\$0	\$117,779	\$0	\$0	\$117,200	\$0	\$234,979
	Total	\$0	\$0	\$117,779	\$0	\$0	\$2,983,151	\$82,490	\$3,183,420
Division Total	Fund								
	133	\$374,914	\$0	\$885,249	\$0	\$458,664	\$19,976,951	\$146,127	\$21,841,905
	144	\$3,293,909	\$0	\$94,350	\$0	\$127,000	\$112,216,280	\$291,907	\$116,023,446
	162	\$0	\$0	\$198,578	\$0	\$0	\$0	\$4,324	\$202,902
	233	\$1,122,582	\$45,550	\$7,088,796	\$7,000,475	\$114,920	\$8,058,150	\$1,207,380	\$24,637,853
	Total	\$4,791,405	\$45,550	\$8,266,973	\$7,000,475	\$700,584	\$140,251,381	\$1,649,738	\$162,706,107

GENERAL LIBRARY

GENERAL LIBRARY		Library	Miscellaneous	Public Service	Research	TOTAL
	Fund					
4901 - ARCHIVES CENTER	133	\$0	\$0	\$2,290	\$0	\$2,290
	233	\$1,000	\$0	\$0	\$0	\$1,000
	Total	\$1,000	\$0	\$2,290	\$0	\$3,290
4910 - ADMINISTRATION	Fund					
	233	\$31,500	\$0	\$0	\$31,250	\$62,750
	Total	\$31,500	\$0	\$0	\$31,250	\$62,750
4930 - ACQUISITIONS	Fund					
	233	\$120,331	\$42,445	\$0	\$18,101	\$180,877
	Total	\$120,331	\$42,445	\$0	\$18,101	\$180,877
4940 - WIS LIBRARY SVCS	Fund					
	133	\$1,652,845	\$0	\$0	\$0	\$1,652,845
	Total	\$1,652,845	\$0	\$0	\$0	\$1,652,845
4960 - COLL LIBR	Fund					
	233	\$1,000	\$0	\$0	\$0	\$1,000
	Total	\$1,000	\$0	\$0	\$0	\$1,000
4987 - COLL DEV& PRESRV	Fund					
	233	\$200	\$0	\$0	\$0	\$200
	Total	\$200	\$0	\$0	\$0	\$200

GENERAL LIBRARY

		Library	Miscellaneous	Public Service	Research	TOTAL
	Fund					
Division Total						
	133	\$1,652,845	\$0	\$2,290	\$0	\$1,655,135
	233	\$154,031	\$42,445	\$0	\$49,351	\$245,827
	Total	\$1,806,876	\$42,445	\$2,290	\$49,351	\$1,900,962

WISCONSIN STATE LABORATORY OF HYGIENE

		Public Service	Research	TOTAL
	Fund			
5221 - CLINICAL CHEM	144	\$20,665	\$118,042	\$138,707
	Total	\$20,665	\$118,042	\$138,707
5223 - CYTOGENETICS	Fund			
	144	\$8,367	\$0	\$8,367
	Total	\$8,367	\$0	\$8,367
5249 - ENVIRN SC	Fund			
	133	\$0	\$220,270	\$220,270
	144	\$250,000	\$0	\$250,000
	Total	\$250,000	\$220,270	\$470,270
5250 - OCCUPAT'L HEALTH	Fund			
	133	\$157,665	\$0	\$157,665
	144	\$1,891,293	\$1,729,000	\$3,620,293
	Total	\$2,048,958	\$1,729,000	\$3,777,958
Division Total	Fund			
	133	\$157,665	\$220,270	\$377,935
	144	\$2,170,325	\$1,847,042	\$4,017,367
	Total	\$2,327,990	\$2,067,312	\$4,395,302

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5302 - ADMINISTRATION	133	\$0	\$0	\$0	\$0	\$40,678	\$50,048	\$90,726
	144	\$31,613	\$0	\$0	\$2,165,302	\$680,984	\$109,348	\$2,987,247
	162	\$0	\$91,960	\$0	\$0	\$29,449	\$0	\$121,409
	233	\$173,500	\$3,295,702	\$3,740,000	\$0	\$39,815,259	\$0	\$47,024,462
	Total	\$205,113	\$3,387,663	\$3,740,000	\$2,165,302	\$40,566,371	\$159,396	\$50,223,844
5303 - ACAD AFFAIRS	Fund							
	133	\$0	\$0	\$0	\$1,453	\$69,753	\$0	\$71,206
	144	\$0	\$8,000	\$0	\$60,000	\$135,000	\$34,584	\$237,584
	162	\$0	\$0	\$0	\$0	\$0	\$4,090	\$4,090
	233	\$1,000	\$89,030	\$0	\$0	\$59,990	\$669,336	\$819,356
	Total	\$1,000	\$97,030	\$0	\$61,453	\$264,743	\$708,010	\$1,132,236
5306 - ANATOMY	Fund							
	133	\$0	\$0	\$0	\$0	\$-457	\$0	\$-457
	Total	\$0	\$0	\$0	\$0	\$-457	\$0	\$-457
5309 - ANESTHESIOLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
	144	\$0	\$0	\$0	\$0	\$1,641,244	\$0	\$1,641,244
	233	\$3,235,000	\$2,244,714	\$0	\$0	\$2,895,856	\$0	\$8,375,570

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5309 - ANESTHESIOLOGY	Total	\$3,235,000	\$2,244,714	\$0	\$0	\$4,577,100	\$0	\$10,056,814
5311 - CELL®EN BIOL	Fund							
	133	\$26,000	\$0	\$0	\$0	\$454,843	\$0	\$480,843
	144	\$0	\$0	\$0	\$0	\$5,729,220	\$0	\$5,729,220
	233	\$0	\$0	\$0	\$0	\$213,513	\$0	\$213,513
	Total	\$26,000	\$0	\$0	\$0	\$6,397,576	\$0	\$6,423,576
5312 - BIOSTAT & MED I	Fund							
	133	\$0	\$0	\$0	\$0	\$2,104,613	\$0	\$2,104,613
	144	\$664,155	\$0	\$0	\$0	\$3,676,085	\$32,038	\$4,372,278
	233	\$0	\$35,000	\$0	\$0	\$198,671	\$0	\$233,671
	Total	\$664,155	\$35,000	\$0	\$0	\$5,979,369	\$32,038	\$6,710,562
5313 - CARDIO RES CTR	Fund							
	233	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
	Total	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
5314 - WIS ALZHMRS INST	Fund							
	133	\$0	\$0	\$0	\$80,330	\$131,400	\$0	\$211,730
	144	\$0	\$0	\$0	\$2,500	\$424,892	\$0	\$427,392
	233	\$0	\$0	\$0	\$243,039	\$97,500	\$0	\$340,539

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5314 - WIS ALZHMRS INST	Total	\$0	\$0	\$0	\$325,869	\$653,792	\$0	\$979,661
5316 - CNTR POP HEALTH	Fund							
	133	\$0	\$0	\$0	\$100,193	\$7,459	\$0	\$107,652
	144	\$0	\$0	\$0	\$89,586	\$182,876	\$0	\$272,462
	233	\$0	\$608,250	\$0	\$0	\$0	\$0	\$608,250
	Total	\$0	\$608,250	\$0	\$189,779	\$190,335	\$0	\$988,364
5318 - MCPHERSON EYE	Fund							
	233	\$0	\$0	\$0	\$0	\$780,850	\$0	\$780,850
	Total	\$0	\$0	\$0	\$0	\$780,850	\$0	\$780,850
5320 - FAMILY MEDICINE	Fund							
	133	\$0	\$0	\$0	\$0	\$164,982	\$0	\$164,982
	144	\$840,035	\$0	\$0	\$654,683	\$2,004,198	\$0	\$3,498,916
	233	\$12,080,280	\$12,429,329	\$0	\$0	\$1,129,158	\$0	\$25,638,767
	Total	\$12,920,315	\$12,429,329	\$0	\$654,683	\$3,298,338	\$0	\$29,302,665
5325 - GENETICS	Fund							
	133	\$0	\$0	\$0	\$0	\$55,700	\$26,000	\$81,700
	144	\$0	\$0	\$0	\$0	\$3,432,163	\$0	\$3,432,163
	233	\$0	\$22,000	\$0	\$0	\$66,100	\$0	\$88,100

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5325 - GENETICS	Total	\$0	\$22,000	\$0	\$0	\$3,553,963	\$26,000	\$3,601,963
5328 - OBSTET & GYNECOL	Fund							
	133	\$0	\$32,020	\$0	\$30,055	\$110,170	\$0	\$172,245
	144	\$213,787	\$0	\$0	\$0	\$2,648,950	\$0	\$2,862,737
	233	\$4,102	\$3,633,215	\$0	\$33,500	\$325,705	\$0	\$3,996,521
	Total	\$217,889	\$3,665,235	\$0	\$63,555	\$3,084,825	\$0	\$7,031,503
5329 - ICTR	Fund							
	133	\$0	\$0	\$0	\$0	\$34,428	\$0	\$34,428
	144	\$240,516	\$0	\$0	\$0	\$8,398,880	\$0	\$8,639,396
	233	\$0	\$985,453	\$0	\$0	\$547,986	\$0	\$1,533,439
	Total	\$240,516	\$985,453	\$0	\$0	\$8,981,294	\$0	\$10,207,263
5331 - HIST OF MEDICINE	Fund							
	144	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
	233	\$0	\$0	\$0	\$0	\$-13,560	\$0	\$-13,560
	Total	\$0	\$0	\$0	\$0	\$46,440	\$0	\$46,440
5333 - HUMAN ONCOLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$989,106	\$0	\$989,106
	144	\$38,508	\$0	\$0	\$0	\$2,317,609	\$0	\$2,356,117
	233	\$0	\$1,365,000	\$0	\$0	\$978,560	\$0	\$2,343,560
	Total	\$38,508	\$1,365,000	\$0	\$0	\$4,285,275	\$0	\$5,688,783

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5334 - COMP CANCER CTR	Fund							
	133	\$0	\$0	\$0	\$359,865	\$6,358,020	\$46,796	\$6,764,681
	144	\$0	\$0	\$0	\$598,540	\$11,877,458	\$0	\$12,475,998
	162	\$0	\$38,668	\$0	\$0	\$2,654	\$0	\$41,321
	233	\$0	\$0	\$0	\$0	\$3,692,537	\$0	\$3,692,537
	Total	\$0	\$38,668	\$0	\$958,405	\$21,930,667	\$46,796	\$22,974,536
5337 - INST AGING	Fund							
	133	\$0	\$0	\$0	\$0	\$215,984	\$0	\$215,984
	144	\$55,582	\$0	\$0	\$0	\$118,552	\$0	\$174,134
	233	\$0	\$0	\$0	\$2,915	\$0	\$0	\$2,915
	Total	\$55,582	\$0	\$0	\$2,915	\$334,536	\$0	\$393,033
5342 - MEDICINE	Fund							
	133	\$4,000	\$0	\$0	\$1,015,548	\$5,192,299	\$26,000	\$6,237,847
	144	\$573,208	\$-36,000	\$0	\$7,208,350	\$29,838,929	\$29,636	\$37,614,123
	162	\$0	\$0	\$0	\$0	\$18,000	\$0	\$18,000
	233	\$0	\$136,239	\$0	\$0	\$26,542,960	\$0	\$26,679,199
	Total	\$577,208	\$100,239	\$0	\$8,223,898	\$61,592,188	\$55,636	\$70,549,169

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5343 - DERMATOLOGY	Fund							
	133	\$55,000	\$0	\$0	\$0	\$88,258	\$0	\$143,258
	144	\$199,534	\$0	\$0	\$0	\$1,468,915	\$0	\$1,668,449
	233	\$221,318	\$1,147,403	\$0	\$0	\$741,779	\$0	\$2,110,500
	Total	\$475,852	\$1,147,403	\$0	\$0	\$2,298,952	\$0	\$3,922,207
5344 - WOMEN HEALTH & RES	Fund							
	144	\$641,115	\$74,915	\$0	\$0	\$216,681	\$0	\$932,711
	233	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
	Total	\$641,115	\$74,915	\$0	\$0	\$241,681	\$0	\$957,711
5344 - WOMEN HEALTH&RES	Fund							
	144	\$0	\$0	\$0	\$0	\$-0	\$0	\$-0
	Total	\$0	\$0	\$0	\$0	\$-0	\$0	\$-0
5345 - METC	Fund							
	144	\$567,975	\$0	\$0	\$0	\$114,596	\$0	\$682,571
	Total	\$567,975	\$0	\$0	\$0	\$114,596	\$0	\$682,571
5347 - MED MICROBIOLOGY	Fund							
	133	\$15,304	\$0	\$0	\$0	\$833,654	\$26,000	\$874,959
	144	\$392,930	\$0	\$0	\$0	\$8,002,228	\$35,792	\$8,430,950
	233	\$0	\$35,000	\$0	\$0	\$970,648	\$0	\$1,005,648
	Total	\$408,234	\$35,000	\$0	\$0	\$9,806,530	\$61,792	\$10,311,557

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5348 - MEDICAL PHYSICS	Fund							
	133	\$0	\$0	\$0	\$0	\$1,220,485	\$0	\$1,220,485
	144	\$497,500	\$0	\$0	\$0	\$3,258,584	\$0	\$3,756,084
	233	\$0	\$55,321	\$0	\$0	\$717,403	\$0	\$772,724
	Total	\$497,500	\$55,321	\$0	\$0	\$5,196,471	\$0	\$5,749,293
5351 - NEUROLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$558,371	\$0	\$558,371
	144	\$0	\$66,650	\$0	\$0	\$856,700	\$0	\$923,350
	233	\$0	\$151,369	\$0	\$0	\$2,775,162	\$0	\$2,926,532
	Total	\$0	\$218,019	\$0	\$0	\$4,190,234	\$0	\$4,408,253
5356 - NEUROSCIENCE	Fund							
	144	\$535,854	\$0	\$0	\$0	\$0	\$-7,781	\$528,073
	Total	\$535,854	\$0	\$0	\$0	\$0	\$-7,781	\$528,073
5357 - NEURO SURG	Fund							
	133	\$0	\$0	\$0	\$0	\$531,852	\$0	\$531,852
	144	\$0	\$0	\$0	\$0	\$1,457,475	\$0	\$1,457,475
	233	\$0	\$1,121,297	\$0	\$0	\$946,811	\$0	\$2,068,108
	Total	\$0	\$1,121,297	\$0	\$0	\$2,936,138	\$0	\$4,057,435

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5359 - ONCOLOGY	Fund							
	133	\$0	\$0	\$0	\$47,382	\$395,428	\$0	\$442,810
	144	\$868,177	\$0	\$0	\$0	\$5,623,945	\$0	\$6,492,122
	162	\$0	\$193,636	\$0	\$0	\$336,746	\$0	\$530,383
	233	\$0	\$428,395	\$0	\$0	\$353,144	\$0	\$781,538
	Total	\$868,177	\$622,031	\$0	\$47,382	\$6,709,263	\$0	\$8,246,853
5360 - OPHTHAL&VIS SCI	Fund							
	133	\$17,882	\$0	\$0	\$0	\$537,280	\$0	\$555,162
	144	\$0	\$0	\$0	\$0	\$14,544,895	\$28,920	\$14,573,815
	162	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
	233	\$0	\$4,914,890	\$0	\$0	\$2,124,682	\$0	\$7,039,572
	Total	\$17,882	\$4,914,890	\$0	\$0	\$17,306,857	\$28,920	\$22,268,549
5361 - ORTHOPEDIC&REHAB	Fund							
	133	\$0	\$0	\$0	\$0	\$466,615	\$0	\$466,615
	144	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
	233	\$0	\$1,218,108	\$0	\$0	\$3,796,153	\$0	\$5,014,261
	Total	\$0	\$1,218,108	\$0	\$0	\$4,462,768	\$0	\$5,680,876

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5362 - DEPT NEUROSCIENCE	Fund							
	133	\$0	\$0	\$0	\$0	\$192,026	\$20,000	\$212,026
	144	\$0	\$0	\$0	\$0	\$6,512,119	\$0	\$6,512,119
	233	\$0	\$85,151	\$0	\$0	\$131,000	\$0	\$216,151
	Total	\$0	\$85,151	\$0	\$0	\$6,835,145	\$20,000	\$6,940,296
5363 - PATHOL & LAB MED	Fund							
	133	\$0	\$0	\$0	\$11,032	\$0	\$26,000	\$37,032
	144	\$43,226	\$278,150	\$0	\$0	\$10,790,422	\$0	\$11,111,798
	233	\$0	\$2,432,145	\$0	\$92,330	\$1,041,038	\$117,872	\$3,683,385
	Total	\$43,226	\$2,710,295	\$0	\$103,361	\$11,831,460	\$143,872	\$14,832,215
5367 - PEDIATRICS	Fund							
	133	\$100,000	\$700	\$0	\$40,750	\$2,105,714	\$6,100	\$2,253,264
	144	\$0	\$0	\$0	\$378,355	\$8,610,873	\$29,125	\$9,018,353
	233	\$210,606	\$9,102,955	\$0	\$0	\$2,447,742	\$0	\$11,761,303
	Total	\$310,606	\$9,103,655	\$0	\$419,105	\$13,164,330	\$35,225	\$23,032,921
5372 - PHARMACOLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$0	\$104,000	\$104,000
	144	\$0	\$0	\$0	\$0	\$76,808	\$0	\$76,808
	233	\$0	\$28,009	\$0	\$0	\$0	\$0	\$28,009
	Total	\$0	\$28,009	\$0	\$0	\$76,808	\$104,000	\$208,816

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5377 - BIOMOLEC CHEM								
	133	\$0	\$0	\$0	\$0	\$915,604	\$-2,681	\$912,923
	144	\$0	\$0	\$0	\$0	\$2,431,606	\$0	\$2,431,606
	233	\$0	\$35,000	\$0	\$0	\$341,888	\$0	\$376,888
	Total	\$0	\$35,000	\$0	\$0	\$3,689,098	\$-2,681	\$3,721,417
5381 - PHYSIOLOGY	Fund							
	144	\$0	\$0	\$0	\$0	\$782,804	\$0	\$782,804
	Total	\$0	\$0	\$0	\$0	\$782,804	\$0	\$782,804
5385 - POP HEALTH SCI	Fund							
	133	\$1,192,439	\$0	\$0	\$0	\$434,880	\$0	\$1,627,319
	144	\$318,055	\$0	\$0	\$15,000	\$7,472,928	\$0	\$7,805,983
	233	\$0	\$385,000	\$0	\$0	\$4,323,253	\$0	\$4,708,253
	Total	\$1,510,494	\$385,000	\$0	\$15,000	\$12,231,061	\$0	\$14,141,555
5389 - PSYCHIATRY	Fund							
	162	\$0	\$0	\$0	\$0	\$14,226	\$0	\$14,226
	233	\$0	\$2,311,554	\$0	\$0	\$1,246,508	\$0	\$3,558,062
	Total	\$0	\$2,311,554	\$0	\$0	\$1,260,734	\$0	\$3,572,288

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5393 - RADIOLOGY								
	133	\$0	\$0	\$0	\$0	\$468,966	\$2,000	\$470,966
	144	\$0	\$0	\$0	\$0	\$3,877,018	\$30,373	\$3,907,391
	233	\$0	\$2,163,719	\$0	\$0	\$5,731,871	\$0	\$7,895,589
	Total	\$0	\$2,163,719	\$0	\$0	\$10,077,855	\$32,373	\$12,273,947
5395 - SLEEP CENTER	Fund							
	144	\$0	\$0	\$0	\$0	\$306,176	\$0	\$306,176
	Total	\$0	\$0	\$0	\$0	\$306,176	\$0	\$306,176
5396 - SCRM	Fund							
	233	\$0	\$0	\$0	\$0	\$130,000	\$0	\$130,000
	Total	\$0	\$0	\$0	\$0	\$130,000	\$0	\$130,000
5397 - SURGERY	Fund							
	133	\$0	\$0	\$0	\$172,220	\$1,975,724	\$30,000	\$2,177,944
	144	\$534,818	\$0	\$0	\$200,960	\$7,493,342	\$0	\$8,229,120
	233	\$0	\$2,814,782	\$0	\$0	\$13,188,963	\$0	\$16,003,745
	Total	\$534,818	\$2,814,782	\$0	\$373,180	\$22,658,030	\$30,000	\$26,410,810

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5398 - UROLOGY								
	133	\$0	\$0	\$0	\$0	\$136,105	\$0	\$136,105
	144	\$0	\$0	\$0	\$0	\$2,049,373	\$0	\$2,049,373
	233	\$0	\$10,931	\$0	\$0	\$1,893,489	\$0	\$1,904,421
	Total	\$0	\$10,931	\$0	\$0	\$4,078,968	\$0	\$4,089,899
Division Total	Fund							
	133	\$1,410,625	\$32,720	\$0	\$1,858,827	\$26,829,942	\$360,263	\$30,492,377
	144	\$7,256,588	\$391,715	\$0	\$11,373,276	\$159,314,527	\$322,035	\$178,658,141
	162	\$0	\$324,265	\$0	\$0	\$501,075	\$4,090	\$829,430
	233	\$15,925,805	\$53,284,962	\$3,740,000	\$371,784	\$120,407,618	\$787,208	\$194,517,377
	Total	\$24,593,019	\$54,033,662	\$3,740,000	\$13,603,887	\$307,053,163	\$1,473,596	\$404,497,326

SCHOOL OF NURSING

SCHOOL OF NORSHVO		Instruction	Library	Miscellaneous	Research	Student Aid	TOTAL
	Fund						
5402 - ADMINISTRATION	162	\$0	\$0	\$178,276	\$0	\$54,148	\$232,424
	233	\$0	\$1,174,023	\$58,333	\$59,295	\$598,825	\$1,890,477
	Total	\$0	\$1,174,023	\$236,609	\$59,295	\$652,973	\$2,122,900
5450 - ACAD SVCS	Fund						
	133	\$139,690	\$0	\$0	\$0	\$0	\$139,690
	233	\$0	\$0	\$77,000	\$4,330	\$0	\$81,330
	Total	\$139,690	\$0	\$77,000	\$4,330	\$0	\$221,020
5470 - OUTRCH & CONT ED	Fund						
	133	\$7,000	\$0	\$0	\$0	\$0	\$7,000
	Total	\$7,000	\$0	\$0	\$0	\$0	\$7,000
5490 - RESEARCH	Fund						
	133	\$-5,980	\$0	\$0	\$1,177,749	\$-19,214	\$1,152,555
	144	\$353,307	\$0	\$0	\$794,399	\$106,417	\$1,254,123
	233	\$0	\$0	\$0	\$57,585	\$0	\$57,585
	Total	\$347,327	\$0	\$0	\$2,029,733	\$87,203	\$2,464,263
Division Total	Fund						
	133	\$140,710	\$0	\$0	\$1,177,749	\$-19,214	\$1,299,245
	144	\$353,307	\$0	\$0	\$794,399	\$106,417	\$1,254,123
	162	\$0	\$0	\$178,276	\$0	\$54,148	\$232,424

SCHOOL OF NURSING

		Instruction	Library	Miscellaneous	Research	Student Aid	TOTAL
Division Total	₽ BBd	\$0	\$1,174,023	\$135,333	\$121,210	\$598,825	\$2,029,391
	Total	\$494,017	\$1,174,023	\$313,609	\$2,093,358	\$740,176	\$4,815,183

PSYCHIATRIC INSTITUTE

		Miscellaneous	Public Service	Research	TOTAL
	Fund				
5510 - PSYCHIATRIC INST	133	\$0	\$0	\$741,565	\$741,565
	144	\$0	\$486,414	\$5,459,362	\$5,945,776
	233	\$205,000	\$0	\$2,000	\$207,000
	Total	\$205,000	\$486,414	\$6,202,927	\$6,894,341
Division Total	Fund				
	133	\$0	\$0	\$741,565	\$741,565
	144	\$0	\$486,414	\$5,459,362	\$5,945,776
	233	\$205,000	\$0	\$2,000	\$207,000
	Total	\$205,000	\$486,414	\$6,202,927	\$6,894,341

SCHOOL OF PHARMACY

SCHOOL OF THATWARE		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
5602 - ACADEMIC AFFAIRS	233	\$0	\$0	\$0	\$55,262	\$72,030	\$127,292
	Total	\$0	\$0	\$0	\$55,262	\$72,030	\$127,292
5610 - PHARMACY	Fund						
	133	\$0	\$0	\$0	\$230,209	\$34,000	\$264,209
	144	\$0	\$0	\$0	\$4,857,122	\$58,793	\$4,915,915
	233	\$372,370	\$33,290	\$3,000	\$1,057,895	\$92,378	\$1,558,934
	Total	\$372,370	\$33,290	\$3,000	\$6,145,227	\$185,171	\$6,739,058
5680 - SRC	Fund						
	233	\$122	\$0	\$0	\$64,900	\$260	\$65,282
	Total	\$122	\$0	\$0	\$64,900	\$260	\$65,282
5690 - EXPERMNT STATION	Fund						
	233	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	Total	\$0	\$0	\$0	\$5,000	\$0	\$5,000
Division Total	Fund						
	133	\$0	\$0	\$0	\$230,209	\$34,000	\$264,209
	144	\$0	\$0	\$0	\$4,857,122	\$58,793	\$4,915,915
	233	\$372,492	\$33,290	\$3,000	\$1,183,057	\$164,669	\$1,756,507
	Total	\$372,492	\$33,290	\$3,000	\$6,270,388	\$257,462	\$6,936,632

UNIVERSITY HEALTH SERVICES

		Public Service	Research	TOTAL
	Fund			
5729 - WIS CLEARINGHSE	133	\$342,111	\$0	\$342,111
	144	\$5,092,864	\$0	\$5,092,864
	Total	\$5,434,975	\$0	\$5,434,975
5779 - CAMPUS COMM PART	Fund			
	144	\$0	\$4,976	\$4,976
	Total	\$0	\$4,976	\$4,976
Division Total	Fund			
	133	\$342,111	\$0	\$342,111
	144	\$5,092,864	\$4,976	\$5,097,840
	Total	\$5,434,975	\$4,976	\$5,439,951

OFFICER EDUCATION

		Miscellaneous	Student Aid	TOTAL
	Fund			
6310 - AIR F AEROSPACE	233	\$0	\$1,000	\$1,000
	Total	\$0	\$1,000	\$1,000
6350 - MILITARY SCIENCE	Fund			
	233	\$565	\$0	\$565
	Total	\$565	\$0	\$565
6360 - NAVAL SCIENCE	Fund			
	162	\$0	\$1,230	\$1,230
	233	\$450	\$0	\$450
	Total	\$450	\$1,230	\$1,680
Division Total	Fund			
	162	\$0	\$1,230	\$1,230
	233	\$1,015	\$1,000	\$2,015
	Total	\$1,015	\$2,230	\$3,245

FACILITIES PLANNING AND MANAGEMENT

			Physical Plant	Public Service	Research	TOTAL
	Fund					
7168 - PRESERVE	233	\$7,333	\$7,902	\$115,555	\$496,809	\$627,600
	Total	\$7,333	\$7,902	\$115,555	\$496,809	\$627,600
7173 - ENERGY SAVINGS	Fund					
	233	\$0	\$0	\$0	\$283,599	\$283,599
	Total	\$0	\$0	\$0	\$283,599	\$283,599
Division Total	Fund					
	233	\$7,333	\$7,902	\$115,555	\$780,408	\$911,198
	Total	\$7,333	\$7,902	\$115,555	\$780,408	\$911,198

UNIVERSITY POLICE DEPARTMENT

		Instruction	Miscellaneous	Public Service	TOTAL
	Fund				
7701 - OFFICE	144	\$0	\$0	\$17,137	\$17,137
	Total	\$0	\$0	\$17,137	\$17,137
7760 - POLICE	Fund				
	144	\$0	\$239,113	\$0	\$239,113
	Total	\$0	\$239,113	\$0	\$239,113
7761 - POLICE SUPV	Fund				
	144	\$6,259	\$0	\$0	\$6,259
	Total	\$6,259	\$0	\$0	\$6,259
Division Total	Fund				
	144	\$6,259	\$239,113	\$17,137	\$262,509
	Total	\$6,259	\$239,113	\$17,137	\$262,509

RECREATIONAL SPORTS

		Miscellaneous	Research	TOTAL
	Fund			
8011 - IM SPORTS	233	\$0	\$23,843	\$23,843
	Total	\$0	\$23,843	\$23,843
8012 - FITNESS	Fund			
	233	\$0	\$20,520	\$20,520
	Total	\$0	\$20,520	\$20,520
8015 - CLUB SPORTS	Fund			
	233	\$2,225	\$30,887	\$33,112
	Total	\$2,225	\$30,887	\$33,112
Division Total	Fund			
	233	\$2,225	\$75,250	\$77,475
	Total	\$2,225	\$75,250	\$77,475

UNIVERSITY HOUSING

		Miscellaneous	Research	TOTAL
	Fund			
8504 - SINGLE HSING	233	\$36,834	\$0	\$36,834
	Total	\$36,834	\$0	\$36,834
8585 - UA GARDENS	Fund			
	233	\$0	\$112	\$112
	Total	\$0	\$112	\$112
Division Total	Fund			
	233	\$36,834	\$112	\$36,946
	Total	\$36,834	\$112	\$36,946

SCHOOL OF VETERINARY MEDICINE

SCHOOL OF VETERINARY ME		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
8701 - ADM-DEAN'S OFFIC	144	\$0	\$0	\$0	\$-570	\$0	\$-570
	233	\$175,000	\$250	\$0	\$100,000	\$0	\$275,250
	Total	\$175,000	\$250	\$0	\$99,430	\$0	\$274,680
8702 - ADMIN-ACAD AFF'S	Fund						
	144	\$0	\$0	\$0	\$55,220	\$0	\$55,220
	233	\$0	\$0	\$0	\$3,275	\$357,627	\$360,903
	Total	\$0	\$0	\$0	\$58,495	\$357,627	\$416,123
8705 - ADM-RES& GRAD TR	Fund						
	233	\$0	\$0	\$0	\$60,000	\$0	\$60,000
	Total	\$0	\$0	\$0	\$60,000	\$0	\$60,000
8721 - MEDICAL SCIENCES	Fund						
	133	\$0	\$0	\$0	\$382,464	\$0	\$382,464
	144	\$0	\$0	\$0	\$80,888	\$0	\$80,888
	233	\$0	\$0	\$0	\$993,169	\$0	\$993,169
	Total	\$0	\$0	\$0	\$1,456,522	\$0	\$1,456,522
8731 - PATHOBIOLGCL SCI	Fund						
	133	\$0	\$0	\$0	\$463,928	\$48,428	\$512,356
	144	\$264,359	\$0	\$0	\$6,129,137	\$0	\$6,393,496
	233	\$0	\$0	\$0	\$705,760	\$0	\$705,760
	Total	\$264,359	\$0	\$0	\$7,298,824	\$48,428	\$7,611,611

(Continued)

SCHOOL OF VETERINARY MEDICINE

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
8741 - CMPARTV BIOSCI'S							
	133	\$0	\$0	\$0	\$159,943	\$2,000	\$161,943
	144	\$0	\$0	\$0	\$2,715,891	\$0	\$2,715,891
	233	\$0	\$0	\$0	\$200	\$0	\$200
	Total	\$0	\$0	\$0	\$2,876,034	\$2,000	\$2,878,034
8751 - SURGICAL SCI	Fund						
	133	\$0	\$0	\$198,298	\$39,827	\$0	\$238,125
	144	\$87,770	\$0	\$0	\$296,039	\$0	\$383,809
	233	\$0	\$0	\$0	\$45,840	\$39,586	\$85,426
	Total	\$87,770	\$0	\$198,298	\$381,706	\$39,586	\$707,360
8780 - ADMIN VMTH	Fund						
	233	\$4,515	\$433,961	\$0	\$59,099	\$0	\$497,575
	Total	\$4,515	\$433,961	\$0	\$59,099	\$0	\$497,575
Division Total	Fund						
	133	\$0	\$0	\$198,298	\$1,046,162	\$50,428	\$1,294,888
	144	\$352,129	\$0	\$0	\$9,276,605	\$0	\$9,628,734
	233	\$179,515	\$434,211	\$0	\$1,967,343	\$397,213	\$2,978,283
	Total	\$531,644	\$434,211	\$198,298	\$12,290,110	\$447,641	\$13,901,905

VETERINARY DIAGNOSTIC LAB

		Public Service	Research	TOTAL
	Fund			
8815 - FUNDED PROJECTS	144	\$182,000	\$0	\$182,000
	Total	\$182,000	\$0	\$182,000
8825 - MSN MICROBIOLOGY	Fund			
	144	\$0	\$59,912	\$59,912
	Total	\$0	\$59,912	\$59,912
Division Total	Fund			
	144	\$182,000	\$59,912	\$241,912
	Total	\$182,000	\$59,912	\$241,912

STUDENT LOANS

		Student Aid	TOTAL
	Fund		
9199 - STU LOANS	134	\$220,734	\$220,734
	Total	\$220,734	\$220,734
Division Total	Fund		
	134	\$220,734	\$220,734
	Total	\$220,734	\$220,734

DIVISION OF CONTINUING STUDIES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
9301 - ADMINISTRATION	233	\$0	\$544	\$0	\$64,848	\$4,000	\$69,392
	Total	\$0	\$544	\$0	\$64,848	\$4,000	\$69,392
9381 - LIBERAL ST&ARTS	Fund						
	133	\$0	\$2,000	\$3,500	\$0	\$0	\$5,500
	233	\$70,000	\$0	\$59,725	\$12,500	\$0	\$142,225
	Total	\$70,000	\$2,000	\$63,225	\$12,500	\$0	\$147,725
9388 - PRO DEV & APP ST	Fund						
	144	\$5,000	\$0	\$302,199	\$0	\$0	\$307,199
	Total	\$5,000	\$0	\$302,199	\$0	\$0	\$307,199
Division Total	Fund						
	133	\$0	\$2,000	\$3,500	\$0	\$0	\$5,500
	144	\$5,000	\$0	\$302,199	\$0	\$0	\$307,199
	233	\$70,000	\$544	\$59,725	\$77,348	\$4,000	\$211,617
	Total	\$75,000	\$2,544	\$365,424	\$77,348	\$4,000	\$524,316

WISCONSIN UNION

		Miscellaneous	Physical Plant	Public Service	TOTAL
	Fund				
9610 - MEMORIAL UNION	133	\$0	\$554,299	\$-5,300	\$548,999
	233	\$782,598	\$0	\$0	\$782,598
	Total	\$782,598	\$554,299	\$-5,300	\$1,331,597
Division Total	Fund				
	133	\$0	\$554,299	\$-5,300	\$548,999
	233	\$782,598	\$0	\$0	\$782,598
	Total	\$782,598	\$554,299	\$-5,300	\$1,331,597