### GENERAL EDUCATIONAL ADMINISTRATION

		Instruction	Miscellaneous	Research	Student Aid	TOTAL
	Fund					
0110 - UNIVERSITY ADMIN	133	\$440,991	\$0	\$0	\$0	\$440,991
	144	\$0	\$0	\$0	\$301,692	\$301,692
	162	\$0	\$1,230,578	\$0	\$0	\$1,230,578
	233	\$0	\$614,750	\$134,200	\$25,000	\$773,950
	Total	\$440,991	\$1,845,328	\$134,200	\$326,692	\$2,747,211
0160 - SECY OF THE FAC	Fund					
	233	\$13,950	\$0	\$1,000	\$0	\$14,950
	Total	\$13,950	\$0	\$1,000	\$0	\$14,950
0170 - SECY ACAD STAFF	Fund					
	233	\$0	\$12,400	\$0	\$0	\$12,400
	Total	\$0	\$12,400	\$0	\$0	\$12,400
Division Total	Fund					
	133	\$440,991	\$0	\$0	\$0	\$440,991
	144	\$0	\$0	\$0	\$301,692	\$301,692
	162	\$0	\$1,230,578	\$0	\$0	\$1,230,578
	233	\$13,950	\$627,150	\$135,200	\$25,000	\$801,300
	Total	\$454,941	\$1,857,728	\$135,200	\$326,692	\$2,774,561

### **GENERAL SERVICES**

		Miscellaneous	Research	Student Aid	TOTAL
	Fund				
0213 - CHILD CARE FAMLY	233	\$0	\$0	\$500	\$500
	Total	\$0	\$0	\$500	\$500
0213 - CHILD CARE&FAMLY	Fund				
	144	\$0	\$100,860	\$0	\$100,860
	233	\$0	\$0	\$27,650	\$27,650
	Total	\$0	\$100,860	\$27,650	\$128,510
0220 - HUMAN RESOURCES	Fund				
	233	\$0	\$10,000	\$0	\$10,000
	Total	\$0	\$10,000	\$0	\$10,000
0224 - VC UNIV RELATNS	Fund				
	233	\$358,000	\$267,846	\$0	\$625,846
	Total	\$358,000	\$267,846	\$0	\$625,846
0230 - FELLOWS & SCHOLS	Fund				
	134	\$0	\$0	\$195,209	\$195,209
	145	\$0	\$0	\$2,735,694	\$2,735,694
	146	\$0	\$0	\$2,107,823	\$2,107,823
	148	\$0	\$0	\$13,471,851	\$13,471,851
	162	\$0	\$0	\$41,267	\$41,267
	233	\$0	\$507,712	\$2,054,146	\$2,561,858
	Total	\$0	\$507,712	\$20,605,990	\$21,113,702

## **GENERAL SERVICES**

		Miscellaneous	Research	Student Aid	TOTAL
	Fund				
0271 - UNIV COMM					
	233	\$1,964,116	\$0	\$0	\$1,964,116
	Total	\$1,964,116	\$0	\$0	\$1,964,116
0295 - UW RESEARCH PARK	Fund				
	233	\$0	\$959,000	\$0	\$959,000
	Total	\$0	\$959,000	\$0	\$959,000
Division Total	Fund				
	134	\$0	\$0	\$195,209	\$195,209
	144	\$0	\$100,860	\$0	\$100,860
	145	\$0	\$0	\$2,735,694	\$2,735,694
	146	\$0	\$0	\$2,107,823	\$2,107,823
	148	\$0	\$0	\$13,471,851	\$13,471,851
	162	\$0	\$0	\$41,267	\$41,267
	233	\$2,322,116	\$1,744,558	\$2,082,296	\$6,148,970
	Total	\$2,322,116	\$1,845,418	\$20,634,140	\$24,801,674

### DIVISION OF STUDENT LIFE

		Instruction	Miscellaneous	Research	Student Aid	TOTAL
	Fund					
0425 - ADMINISTRATION	233	\$75,045	\$90,440	\$0	\$10,500	\$175,985
	Total	\$75,045	\$90,440	\$0	\$10,500	\$175,985
0430 - ASM	Fund					
	233	\$0	\$0	\$28,000	\$0	\$28,000
	Total	\$0	\$0	\$28,000	\$0	\$28,000
Division Total	Fund					
	233	\$75,045	\$90,440	\$28,000	\$10,500	\$203,985
	Total	\$75,045	\$90,440	\$28,000	\$10,500	\$203,985

#### **ENROLLMENT MANAGEMENT**

		Student Aid	TOTAL
	Fund		
0510 - OFF OF ADMISSNS	233	\$438	\$438
	Total	\$438	\$438
0570 - STU FINANCL AID	Fund		
	144	\$215	\$215
	148	\$26,655	\$26,655
	Total	\$26,870	\$26,870
Division Total	Fund		
	144	\$215	\$215
	148	\$26,655	\$26,655
	233	\$438	\$438
	Total	\$27,308	\$27,308

### **DIVISION OF INFORMATION TECHNOLOGY**

		Miscellaneous	Research	TOTAL
	Fund			
0605 - ACADEMIC TECHNL	133	\$0	\$140,000	\$140,000
	Total	\$0	\$140,000	\$140,000
0607 - INFO TCH ACADEMY	Fund			
	233	\$12,000	\$0	\$12,000
	Total	\$12,000	\$0	\$12,000
Division Total	Fund			
	133	\$0	\$140,000	\$140,000
	233	\$12,000	\$0	\$12,000
	Total	\$12,000	\$140,000	\$152,000

#### COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0701 - ADMIN-DEAN & DIR	144	\$0	\$0	\$0	\$-80,887	\$0	\$-80,887
	233	\$0	\$115,567	\$0	\$59,000	\$0	\$174,567
	Total	\$0	\$115,567	\$0	\$-21,887	\$0	\$93,680
0702 - ADMIN-COOP EXT	Fund						
	133	\$0	\$0	\$3,000	\$0	\$0	\$3,000
	144	\$0	\$0	\$3,163	\$0	\$0	\$3,163
	233	\$0	\$0	\$1,000	\$0	\$0	\$1,000
	Total	\$0	\$0	\$7,163	\$0	\$0	\$7,163
0706 - UNDRGRD PRG&SERV	Fund						
	133	\$0	\$0	\$0	\$0	\$13,500	\$13,500
	162	\$0	\$44,775	\$0	\$0	\$21,537	\$66,311
	233	\$40,000	\$267,316	\$0	\$182,596	\$451,228	\$941,140
	Total	\$40,000	\$312,091	\$0	\$182,596	\$486,265	\$1,020,951
0708 - INTL AG PRGS-ADM	Fund						
	144	\$0	\$0	\$0	\$33,965	\$0	\$33,965
	233	\$0	\$0	\$0	\$70,000	\$5,000	\$75,000
	Total	\$0	\$0	\$0	\$103,965	\$5,000	\$108,965

### COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0709 - RESEARCH DIV	Fund						
	133	\$0	\$0	\$0	\$245,801	\$0	\$245,801
	233	\$0	\$0	\$0	\$170,915	\$38,452	\$209,367
	Total	\$0	\$0	\$0	\$416,716	\$38,452	\$455,168
0710 - BIOLOGY, CTR FOR	Fund						
	233	\$500	\$0	\$0	\$0	\$0	\$500
	Total	\$500	\$0	\$0	\$0	\$0	\$500
0712 - COOPTVS, U CTR	Fund						
	233	\$0	\$19,000	\$0	\$0	\$0	\$19,000
	Total	\$0	\$19,000	\$0	\$0	\$0	\$19,000
0713 - DAIRY RESEARCH,C	Fund						
	133	\$0	\$0	\$0	\$3,055,110	\$0	\$3,055,110
	233	\$0	\$0	\$0	\$372,600	\$0	\$372,600
	Total	\$0	\$0	\$0	\$3,427,710	\$0	\$3,427,710
0715 - C I A S	Fund						
	133	\$0	\$0	\$124,731	\$0	\$0	\$124,731
	144	\$0	\$0	\$252,918	\$10,318	\$0	\$263,235
	233	\$0	\$0	\$0	\$21,449	\$0	\$21,449
	Total	\$0	\$0	\$377,649	\$31,767	\$0	\$409,415

#### COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0716 - EXTERNAL AFFAIRS	Fund						
	233	\$0	\$0	\$0	\$5,492	\$0	\$5,492
	Total	\$0	\$0	\$0	\$5,492	\$0	\$5,492
0717 - DAIRY PROFIT	Fund						
	144	\$0	\$0	\$-599	\$9,991	\$0	\$9,392
	233	\$0	\$0	\$0	\$2,500	\$0	\$2,500
	Total	\$0	\$0	\$-599	\$12,491	\$0	\$11,892
0718 - U S DAIRY FORAGE	Fund						
	144	\$0	\$0	\$0	\$18,140	\$0	\$18,140
	Total	\$0	\$0	\$0	\$18,140	\$0	\$18,140
0720 - AG&APPLIED ECONS	Fund						
	133	\$0	\$0	\$0	\$446,054	\$38,094	\$484,148
	144	\$0	\$0	\$-4,432	\$4,714,910	\$0	\$4,710,478
	233	\$0	\$200,000	\$0	\$41,327	\$17,180	\$258,507
	Total	\$0	\$200,000	\$-4,432	\$5,202,291	\$55,274	\$5,453,133
0722 - BIOL SYS ENG	Fund						
	133	\$0	\$0	\$20,000	\$448,208	\$0	\$468,208
	144	\$0	\$0	\$35,839	\$1,483,159	\$0	\$1,518,998
	233	\$0	\$11,620	\$0	\$27,390	\$0	\$39,010
	Total	\$0	\$11,620	\$55,839	\$1,958,757	\$0	\$2,026,216

#### COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0724 - LIFE SCI	Fund						
	133	\$0	\$0	\$0	\$20,000	\$0	\$20,000
	135	\$0	\$0	\$0	\$-18,489	\$0	\$-18,489
	144	\$0	\$0	\$0	\$287,917	\$0	\$287,917
	233	\$0	\$21,141	\$0	\$6,994	\$0	\$28,134
	Total	\$0	\$21,141	\$0	\$296,422	\$0	\$317,562
0726 - AGRONOMY	Fund						
	133	\$0	\$0	\$0	\$595,329	\$0	\$595,329
	144	\$0	\$0	\$0	\$6,990,152	\$0	\$6,990,152
	233	\$0	\$0	\$50,100	\$554,097	\$0	\$604,197
	Total	\$0	\$0	\$50,100	\$8,139,578	\$0	\$8,189,678
0727 - ANIMAL SCIENCE	Fund						
	133	\$0	\$19,000	\$0	\$340,840	\$0	\$359,840
	144	\$0	\$0	\$0	\$974,035	\$0	\$974,035
	233	\$0	\$34,808	\$0	\$284,040	\$0	\$318,848
	Total	\$0	\$53,808	\$0	\$1,598,915	\$0	\$1,652,723
0728 - BACTERIOLOGY	Fund						
	133	\$0	\$82,587	\$0	\$192,755	\$0	\$275,342
	144	\$0	\$0	\$0	\$7,799,919	\$41,800	\$7,841,719
	233	\$0	\$86,500	\$0	\$304,046	\$0	\$390,546
	Total	\$0	\$169,087	\$0	\$8,296,720	\$41,800	\$8,507,607

### COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0730 - BIOCHEMISTRY	Fund						
	133	\$37,759	\$8,000	\$70,027	\$3,572,299	\$32,000	\$3,720,085
	144	\$1,312,032	\$0	\$0	\$17,767,357	\$0	\$19,079,389
	233	\$0	\$17,895	\$0	\$183,046	\$0	\$200,941
	Total	\$1,349,791	\$25,895	\$70,027	\$21,522,702	\$32,000	\$23,000,415
0734 - DAIRY SCIENCE	Fund						
	133	\$0	\$0	\$0	\$390,397	\$0	\$390,397
	144	\$0	\$0	\$-3,572	\$898,748	\$0	\$895,176
	233	\$0	\$0	\$0	\$172,940	\$0	\$172,940
	Total	\$0	\$0	\$-3,572	\$1,462,085	\$0	\$1,458,513
0736 - ENTOMOLOGY	Fund						
	133	\$0	\$0	\$0	\$184,863	\$0	\$184,863
	144	\$0	\$0	\$-4,226	\$2,147,751	\$0	\$2,143,525
	233	\$0	\$14,700	\$0	\$192,079	\$0	\$206,779
	Total	\$0	\$14,700	\$-4,226	\$2,524,693	\$0	\$2,535,167
0738 - FOOD MICRO&TOXIC	Fund						
	133	\$0	\$0	\$0	\$246,180	\$0	\$246,180
	233	\$0	\$0	\$0	\$137,040	\$0	\$137,040
	Total	\$0	\$0	\$0	\$383,220	\$0	\$383,220

### COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0740 - FOOD SCIENCE	Fund						
	133	\$0	\$0	\$0	\$353,964	\$0	\$353,964
	144	\$0	\$0	\$-4,600	\$690,413	\$0	\$685,813
	233	\$0	\$0	\$0	\$107,357	\$0	\$107,357
	Total	\$0	\$0	\$-4,600	\$1,151,734	\$0	\$1,147,134
0742 - GENETICS	Fund						
	144	\$0	\$0	\$0	\$4,703,882	\$0	\$4,703,882
	233	\$0	\$0	\$0	\$350	\$0	\$350
	Total	\$0	\$0	\$0	\$4,704,232	\$0	\$4,704,232
0743 - HORTICULTURE	Fund						
	133	\$0	\$0	\$0	\$726,588	\$0	\$726,588
	144	\$0	\$0	\$0	\$2,503,433	\$0	\$2,503,433
	233	\$0	\$282,266	\$36,689	\$614,192	\$0	\$933,147
	Total	\$0	\$282,266	\$36,689	\$3,844,213	\$0	\$4,163,168
0746 - NUTRITIONAL SCI	Fund						
	133	\$0	\$0	\$0	\$208,827	\$0	\$208,827
	144	\$590,987	\$0	\$-4,665	\$2,089,502	\$0	\$2,675,824
	233	\$0	\$37,737	\$0	\$19,975	\$0	\$57,712
	Total	\$590,987	\$37,737	\$-4,665	\$2,318,304	\$0	\$2,942,363

#### COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0748 - PLANT PATHOLOGY	Fund						
	133	\$20,000	\$0	\$0	\$599,737	\$0	\$619,737
	144	\$0	\$0	\$0	\$1,714,516	\$56,000	\$1,770,516
	233	\$0	\$133,200	\$1,300	\$316,327	\$0	\$450,827
	Total	\$20,000	\$133,200	\$1,300	\$2,630,580	\$56,000	\$2,841,080
0752 - COMM&ENVIRON SOC	Fund						
	133	\$0	\$0	\$0	\$160,015	\$0	\$160,015
	144	\$0	\$0	\$0	\$141,061	\$0	\$141,061
	233	\$0	\$1,462	\$0	\$48,182	\$16,748	\$66,392
	Total	\$0	\$1,462	\$0	\$349,257	\$16,748	\$367,468
0754 - SOIL SCIENCE	Fund						
	133	\$0	\$0	\$30,000	\$547,512	\$0	\$577,512
	144	\$0	\$0	\$0	\$3,362,476	\$0	\$3,362,476
	233	\$0	\$42,149	\$0	\$228,714	\$21,059	\$291,922
	Total	\$0	\$42,149	\$30,000	\$4,138,703	\$21,059	\$4,231,911
0761 - ENVIR RSRCS CTR	Fund						
	133	\$0	\$0	\$0	\$8,500	\$0	\$8,500
	144	\$0	\$0	\$10,463	\$12,887	\$0	\$23,350
	Total	\$0	\$0	\$10,463	\$21,387	\$0	\$31,850

#### COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0764 - FOREST&WLDLF ECO	Fund						
	133	\$0	\$0	\$3,200	\$718,193	\$0	\$721,393
	144	\$53,000	\$0	\$22,715	\$4,105,534	\$30,000	\$4,211,249
	233	\$0	\$0	\$0	\$64,529	\$0	\$64,529
	Total	\$53,000	\$0	\$25,915	\$4,888,256	\$30,000	\$4,997,171
0766 - NR-LANDSCAP ARCH	Fund						
	144	\$0	\$0	\$-678	\$0	\$0	\$-678
	233	\$1,000	\$1,000	\$0	\$0	\$0	\$2,000
	Total	\$1,000	\$1,000	\$-678	\$0	\$0	\$1,322
0767 - LICGF	Fund						
	133	\$0	\$0	\$0	\$42,000	\$0	\$42,000
	144	\$0	\$0	\$9,539	\$389,083	\$0	\$398,622
	Total	\$0	\$0	\$9,539	\$431,083	\$0	\$440,622
0768 - URBAN & REG PLAN	Fund						
	144	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0
0769 - N R-WILDLIF ECOL	Fund						
	133	\$0	\$0	\$0	\$8,625	\$0	\$8,625
	162	\$0	\$0	\$0	\$6,188	\$0	\$6,188
	233	\$0	\$0	\$0	\$200	\$0	\$200
	Total	\$0	\$0	\$0	\$15,013	\$0	\$15,013

#### COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0770 - WI BIOENERGY INT							
	144	\$0	\$0	\$0	\$24,373,000	\$0	\$24,373,000
	233	\$0	\$0	\$0	\$10,000	\$0	\$10,000
	Total	\$0	\$0	\$0	\$24,383,000	\$0	\$24,383,000
0780 - AG RES STATIONS	Fund						
	133	\$0	\$0	\$0	\$46,716	\$0	\$46,716
	144	\$0	\$0	\$0	\$21,068	\$0	\$21,068
	233	\$0	\$22,000	\$0	\$0	\$0	\$22,000
	Total	\$0	\$22,000	\$0	\$67,784	\$0	\$89,784
0782 - ARL-MSN RES STA	Fund						
	144	\$0	\$0	\$0	\$21,745	\$0	\$21,745
	233	\$0	\$0	\$0	\$7,535	\$2,500	\$10,035
	Total	\$0	\$0	\$0	\$29,280	\$2,500	\$31,780
0786 - DAIRY FORG RES S	Fund						
	233	\$0	\$0	\$0	\$28,316	\$0	\$28,316
	Total	\$0	\$0	\$0	\$28,316	\$0	\$28,316
0788 - HANCOCK RES STA	Fund						
	133	\$0	\$0	\$0	\$3,000	\$0	\$3,000
	233	\$0	\$0	\$0	\$2,050	\$0	\$2,050
	Total	\$0	\$0	\$0	\$5,050	\$0	\$5,050

#### COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0789 - KEMP NAT RES STN							
	233	\$0	\$16,000	\$0	\$0	\$0	\$16,000
	Total	\$0	\$16,000	\$0	\$0	\$0	\$16,000
0794 - PENINSLR RES STA	Fund						
	233	\$0	\$0	\$0	\$15,000	\$0	\$15,000
	Total	\$0	\$0	\$0	\$15,000	\$0	\$15,000
0796 - RHINLNDR RES STA	Fund						
	233	\$0	\$0	\$0	\$6,000	\$0	\$6,000
	Total	\$0	\$0	\$0	\$6,000	\$0	\$6,000
0798 - SPOONER RES STA	Fund						
	233	\$0	\$0	\$0	\$12,000	\$0	\$12,000
	Total	\$0	\$0	\$0	\$12,000	\$0	\$12,000
Division Total	Fund						
	133	\$57,759	\$109,587	\$250,958	\$13,161,514	\$83,594	\$13,663,411
	135	\$0	\$0	\$0	\$-18,489	\$0	\$-18,489
	144	\$1,956,019	\$0	\$311,864	\$87,184,075	\$127,800	\$89,579,758
	162	\$0	\$44,775	\$0	\$6,188	\$21,537	\$72,499
	233	\$41,500	\$1,324,361	\$89,089	\$4,268,278	\$552,167	\$6,275,395
	Total	\$2,055,278	\$1,478,723	\$651,911	\$104,601,565	\$785,098	\$109,572,575

### **DIVISION OF INTERNATIONAL STUDIES**

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
		IIISTIUCTION	iviiscellarieous	Service	Research	Alu	TOTAL
	Fund						
1010 - AREA PROG SUPP	133	\$0	\$0	\$0	\$119,448	\$0	\$119,448
	144	\$0	\$0	\$0	\$252,343	\$0	\$252,343
	233	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	Total	\$0	\$0	\$0	\$376,791	\$0	\$376,791
1020 - GLOBAL ST RES PR	Fund						
	133	\$0	\$0	\$95,798	\$0	\$0	\$95,798
	144	\$8,000	\$5,500	\$0	\$300,615	\$405,500	\$719,615
	233	\$0	\$0	\$0	\$23,500	\$0	\$23,500
	Total	\$8,000	\$5,500	\$95,798	\$324,115	\$405,500	\$838,913
1040 - INTL STU & PROGS	Fund						
	133	\$0	\$0	\$0	\$0	\$50,000	\$50,000
	144	\$2,421,000	\$214,728	\$27,500	\$0	\$1,686,000	\$4,349,228
	233	\$30,750	\$0	\$0	\$71,975	\$94,250	\$196,975
	Total	\$2,451,750	\$214,728	\$27,500	\$71,975	\$1,830,250	\$4,596,203
Division Total	Fund						
	133	\$0	\$0	\$95,798	\$119,448	\$50,000	\$265,246
	144	\$2,429,000	\$220,228	\$27,500	\$552,958	\$2,091,500	\$5,321,186
	233	\$30,750	\$0	\$0	\$100,475	\$94,250	\$225,475
	Total	\$2,459,750	\$220,228	\$123,298	\$772,881	\$2,235,750	\$5,811,907

### SCHOOL OF BUSINESS

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
1220 - SCH OF BUSINESS	133	\$307,395	\$10,000	\$6,000	\$36,892	\$0	\$360,287
	144	\$0	\$66,904	\$0	\$391,000	\$0	\$457,904
	162	\$0	\$0	\$0	\$0	\$10,000	\$10,000
	182	\$0	\$0	\$0	\$-10,000	\$0	\$-10,000
	233	\$75,000	\$4,783,156	\$0	\$12,074,615	\$625,173	\$17,557,943
	Total	\$382,395	\$4,860,060	\$6,000	\$12,492,506	\$635,173	\$18,376,134
1280 - CENTERS	Fund						
	233	\$0	\$0	\$0	\$10,000	\$0	\$10,000
	Total	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Division Total	Fund						
	133	\$307,395	\$10,000	\$6,000	\$36,892	\$0	\$360,287
	144	\$0	\$66,904	\$0	\$391,000	\$0	\$457,904
	162	\$0	\$0	\$0	\$0	\$10,000	\$10,000
	182	\$0	\$0	\$0	\$-10,000	\$0	\$-10,000
	233	\$75,000	\$4,783,156	\$0	\$12,084,615	\$625,173	\$17,567,943
	Total	\$382,395	\$4,860,060	\$6,000	\$12,502,506	\$635,173	\$18,386,134

### SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
1705 - GENERAL ADMIN	133	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$21,275	\$21,275
	233	\$24,000	\$1,540	\$329,450	\$7,388,006	\$1,000	\$289,255	\$459,198	\$8,492,449
	Total	\$24,000	\$1,540	\$329,451	\$7,388,006	\$1,000	\$289,255	\$480,473	\$8,513,725
1710 - ART	Fund								
	233	\$193,000	\$0	\$54,500	\$0	\$0	\$70,000	\$0	\$317,500
	Total	\$193,000	\$0	\$54,500	\$0	\$0	\$70,000	\$0	\$317,500
1711 - ARTS INSTITUTE	Fund								
	133	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
	233	\$0	\$0	\$0	\$0	\$41,257	\$20,000	\$0	\$61,257
	Total	\$0	\$0	\$0	\$0	\$46,257	\$20,000	\$0	\$66,257
1714 - C C B C	Fund								
	133	\$0	\$0	\$0	\$0	\$90,900	\$0	\$0	\$90,900
	233	\$0	\$36,081	\$51,546	\$0	\$2,190	\$0	\$0	\$89,817
	Total	\$0	\$36,081	\$51,546	\$0	\$93,090	\$0	\$0	\$180,717
1716 - COUNSELING PSYCH	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$27,496	\$0	\$27,496
	Total	\$0	\$0	\$0	\$0	\$0	\$27,496	\$0	\$27,496

### SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
1720 - CURRIC & INSTR	Fund								
	133	\$0	\$0	\$11,858	\$0	\$333,800	\$20,000	\$0	\$365,658
	135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	233	\$0	\$0	\$250,165	\$0	\$0	\$67,165	\$0	\$317,330
	Total	\$0	\$0	\$262,023	\$0	\$333,800	\$87,165	\$0	\$682,988
1723 - ELPA	Fund								
	233	\$0	\$0	\$8,180	\$0	\$0	\$27,810	\$1,000	\$36,990
	Total	\$0	\$0	\$8,180	\$0	\$0	\$27,810	\$1,000	\$36,990
1727 - EDUC POLICY STU	Fund								
	233	\$0	\$0	\$67,109	\$0	\$0	\$0	\$0	\$67,109
	Total	\$0	\$0	\$67,109	\$0	\$0	\$0	\$0	\$67,109
1729 - EPTC	Fund								
	144	\$0	\$0	\$0	\$0	\$245,509	\$0	\$0	\$245,509
	Total	\$0	\$0	\$0	\$0	\$245,509	\$0	\$0	\$245,509
1730 - EDUC PSYCHOLOGY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$30,385	\$0	\$30,385
	144	\$0	\$0	\$0	\$0	\$0	\$37,822	\$0	\$37,822
	233	\$4,000	\$0	\$0	\$0	\$0	\$27,587	\$0	\$31,587
	Total	\$4,000	\$0	\$0	\$0	\$0	\$95,794	\$0	\$99,794

### SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
1732 - EDUC OUTREACH									
	133	\$0	\$0	\$0	\$0	\$165,940	\$0	\$0	\$165,940
	144	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
	233	\$0	\$0	\$0	\$0	\$0	\$287,243	\$0	\$287,243
	Total	\$0	\$0	\$0	\$0	\$195,940	\$287,243	\$0	\$483,183
1760 - KINESIOLOGY	Fund								
	133	\$25,000	\$0	\$0	\$0	\$0	\$6,465	\$52,000	\$83,465
	144	\$0	\$0	\$96,000	\$0	\$0	\$982,965	\$0	\$1,078,965
	233	\$0	\$0	\$33,680	\$0	\$0	\$133,118	\$0	\$166,798
	Total	\$25,000	\$0	\$129,680	\$0	\$0	\$1,122,548	\$52,000	\$1,329,228
1762 - DANCE DEPARTMENT	Fund								
	233	\$0	\$0	\$91,360	\$0	\$0	\$94,586	\$0	\$185,947
	Total	\$0	\$0	\$91,360	\$0	\$0	\$94,586	\$0	\$185,947
1775 - WIS CTR EDUC RES	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$6,984,368	\$0	\$6,984,368
	144	\$314,767	\$0	\$0	\$0	\$0	\$14,470,110	\$2,000,000	\$16,784,877
	162	\$0	\$0	\$1,510	\$0	\$0	\$0	\$0	\$1,510
	233	\$0	\$0	\$1,518	\$0	\$0	\$0	\$0	\$1,518
	Total	\$314,767	\$0	\$3,028	\$0	\$0	\$21,454,478	\$2,000,000	\$23,772,273

### SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
1778 - REHAB PSYC&SP ED									
	133	\$0	\$0	\$0	\$0	\$10,463	\$0	\$0	\$10,463
	144	\$135,000	\$0	\$0	\$0	\$87,216	\$942,082	\$0	\$1,164,298
	233	\$0	\$0	\$7,800	\$0	\$0	\$0	\$0	\$7,800
	Total	\$135,000	\$0	\$7,800	\$0	\$97,679	\$942,082	\$0	\$1,182,561
1790 - CTR ADVANCEMENT	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$20,562	\$0	\$20,562
	Total	\$0	\$0	\$0	\$0	\$0	\$20,562	\$0	\$20,562
1797 - CTR EDUC & WORK	Fund								
	144	\$0	\$0	\$0	\$0	\$21,750	\$0	\$0	\$21,750
	Total	\$0	\$0	\$0	\$0	\$21,750	\$0	\$0	\$21,750
Division Total	Fund								
	133	\$25,000	\$0	\$11,859	\$0	\$606,102	\$7,041,218	\$52,000	\$7,736,179
	135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	144	\$449,767	\$0	\$96,000	\$0	\$384,475	\$16,432,979	\$2,000,000	\$19,363,221
	162	\$0	\$0	\$1,510	\$0	\$0	\$0	\$21,275	\$22,785
	233	\$221,000	\$37,621	\$895,308	\$7,388,006	\$44,447	\$1,064,824	\$460,198	\$10,111,403
	Total	\$695,767	\$37,621	\$1,004,677	\$7,388,006	\$1,035,024	\$24,539,021	\$2,533,473	\$37,233,588

#### **COLLEGE OF ENGINEERING**

		Instruction	Library	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund							
1901 - ADMINISTRATION	144	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
	233	\$108,488	\$0	\$390,974	\$0	\$0	\$659,861	\$1,159,323
	Total	\$108,488	\$0	\$390,974	\$0	\$25,000	\$659,861	\$1,184,323
1902 - ACADEMIC AFFAIRS	Fund							
	144	\$0	\$0	\$0	\$0	\$795,618	\$0	\$795,618
	233	\$3,000	\$0	\$334,148	\$0	\$1,035,906	\$21,233	\$1,394,287
	Total	\$3,000	\$0	\$334,148	\$0	\$1,831,524	\$21,233	\$2,189,905
1904 - DIV AFFAIRS OFFC	Fund							
	144	\$0	\$0	\$18,600	\$0	\$165,000	\$0	\$183,600
	233	\$0	\$0	\$0	\$0	\$29,500	\$145,405	\$174,905
	Total	\$0	\$0	\$18,600	\$0	\$194,500	\$145,405	\$358,505
1905 - OPERATIONS	Fund							
	162	\$0	\$0	\$0	\$0	\$0	\$9,096	\$9,096
	233	\$0	\$0	\$0	\$0	\$0	\$52,500	\$52,500
	Total	\$0	\$0	\$0	\$0	\$0	\$61,596	\$61,596
1907 - ENG EXT REL OFC	Fund							
	233	\$0	\$105,000	\$107,542	\$0	\$0	\$0	\$212,542
	Total	\$0	\$105,000	\$107,542	\$0	\$0	\$0	\$212,542

#### **COLLEGE OF ENGINEERING**

		Instruction	Library	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund							
1909 - INTERNAT'L ENGR	Fund							
	233	\$0	\$0	\$98,119	\$0	\$0	\$0	\$98,119
	Total	\$0	\$0	\$98,119	\$0	\$0	\$0	\$98,119
1912 - CHEMICAL ENGR	Fund							
	133	\$0	\$0	\$0	\$262,500	\$320,374	\$0	\$582,874
	144	\$0	\$0	\$0	\$0	\$10,815,598	\$0	\$10,815,598
	162	\$0	\$0	\$194,283	\$0	\$0	\$0	\$194,283
	233	\$0	\$0	\$304,000	\$0	\$418,367	\$133,600	\$855,967
	Total	\$0	\$0	\$498,283	\$262,500	\$11,554,339	\$133,600	\$12,448,722
1915 - CIVIL & ENV ENGR	Fund							
	133	\$8,555	\$0	\$104,503	\$0	\$1,832,391	\$0	\$1,945,449
	144	\$0	\$0	\$0	\$0	\$9,516,168	\$5,000	\$9,521,168
	162	\$0	\$0	\$10,230	\$0	\$0	\$0	\$10,230
	182	\$0	\$0	\$0	\$0	\$32,833	\$0	\$32,833
	233	\$0	\$0	\$242,398	\$0	\$425,444	\$69,050	\$736,892
	Total	\$8,555	\$0	\$357,130	\$0	\$11,806,836	\$74,050	\$12,246,571
1925 - ELEC & COM ENGR	Fund							
	133	\$0	\$0	\$0	\$0	\$418,071	\$0	\$418,071
	135	\$0	\$0	\$0	\$0	\$-6,053	\$0	\$-6,053
	144	\$0	\$0	\$0	\$0	\$8,078,143	\$0	\$8,078,143
	233	\$0	\$0	\$227,081	\$0	\$944,110	\$298,085	\$1,469,275

#### **COLLEGE OF ENGINEERING**

		Instruction	Library	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund							
1925 - ELEC & COM ENGR	Total	\$0	\$0	\$227,081	\$0	\$9,434,270	\$298,085	\$9,959,436
1935 - ENGR EXPER STA	Fund							
	133	\$0	\$0	\$28,449	\$0	\$2,635,855	\$0	\$2,664,304
	144	\$0	\$0	\$27,500	\$0	\$17,687,418	\$0	\$17,714,917
	233	\$0	\$0	\$162,401	\$0	\$2,497,491	\$0	\$2,659,891
	Total	\$0	\$0	\$218,349	\$0	\$22,820,763	\$0	\$23,039,113
1942 - BIOMEDICAL ENGR	Fund							
	133	\$0	\$0	\$0	\$0	\$3,044,169	\$0	\$3,044,169
	144	\$172,639	\$0	\$0	\$0	\$4,463,307	\$0	\$4,635,946
	233	\$0	\$0	\$65,104	\$0	\$280,355	\$0	\$345,459
	Total	\$172,639	\$0	\$65,104	\$0	\$7,787,831	\$0	\$8,025,574
1949 - TRACE CENTER	Fund							
	144	\$0	\$0	\$0	\$0	\$1,900,000	\$0	\$1,900,000
	233	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
	Total	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
1950 - INDUSTRIAL ENGR	Fund							
	133	\$0	\$0	\$0	\$0	\$525,630	\$0	\$525,630
	144	\$31,911	\$0	\$0	\$1,182,852	\$6,319,455	\$0	\$7,534,218
	233	\$0	\$0	\$45,850	\$0	\$222,191	\$0	\$268,041
	Total	\$31,911	\$0	\$45,850	\$1,182,852	\$7,067,275	\$0	\$8,327,888

#### **COLLEGE OF ENGINEERING**

		Instruction	Library	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund							
1955 - LIBRARY								
	144	\$0	\$0	\$0	\$0	\$27,044	\$0	\$27,044
	Total	\$0	\$0	\$0	\$0	\$27,044	\$0	\$27,044
1962 - MECHANICAL ENGR	Fund							
	133	\$-27,000	\$0	\$0	\$0	\$477,218	\$117,225	\$567,443
	144	\$0	\$0	\$0	\$2,000	\$4,451,897	\$0	\$4,453,897
	233	\$0	\$0	\$111,100	\$0	\$1,258,229	\$13,000	\$1,382,329
	Total	\$-27,000	\$0	\$111,100	\$2,000	\$6,187,344	\$130,225	\$6,403,669
1972 - S-MTESTLAB	Fund							
	233	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
	Total	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
1975 - MAT SCI & ENGR	Fund							
	133	\$0	\$0	\$0	\$0	\$54,120	\$50,000	\$104,120
	144	\$0	\$0	\$0	\$0	\$4,187,403	\$0	\$4,187,403
	233	\$0	\$0	\$137,089	\$0	\$86,244	\$0	\$223,333
	Total	\$0	\$0	\$137,089	\$0	\$4,327,767	\$50,000	\$4,514,856
1980 - ENGR PHYSICS	Fund							
	133	\$0	\$0	\$0	\$0	\$245,248	\$0	\$245,248
	144	\$0	\$0	\$274,230	\$0	\$14,288,320	\$383,256	\$14,945,806
	182	\$0	\$0	\$0	\$0	\$145,777	\$0	\$145,777
	233	\$0	\$0	\$244,400	\$0	\$124,000	\$4,000	\$372,400

#### **COLLEGE OF ENGINEERING**

		Instruction	Library	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund							
1980 - ENGR PHYSICS	Total	\$0	\$0	\$518,630	\$0	\$14,803,345	\$387,256	\$15,709,231
1995 - ENGR PRFSNL DVLP	Fund							
	144	\$0	\$0	\$0	\$946,183	\$537,099	\$0	\$1,483,282
	233	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
	Total	\$0	\$0	\$0	\$1,001,183	\$537,099	\$0	\$1,538,282
Division Total	Fund							
	133	\$-18,445	\$0	\$132,952	\$262,500	\$9,553,075	\$167,225	\$10,097,307
	135	\$0	\$0	\$0	\$0	\$-6,053	\$0	\$-6,053
	144	\$204,550	\$0	\$320,330	\$2,131,035	\$83,257,469	\$388,256	\$86,301,640
	162	\$0	\$0	\$204,513	\$0	\$0	\$9,096	\$213,609
	182	\$0	\$0	\$0	\$0	\$178,610	\$0	\$178,610
	233	\$111,488	\$105,000	\$2,470,205	\$55,000	\$7,431,837	\$1,396,734	\$11,570,264
	Total	\$297,593	\$105,000	\$3,127,999	\$2,448,535	\$100,414,938	\$1,961,310	\$108,355,376

### SCHOOL OF HUMAN ECOLOGY

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
2710 - SOHE	133	\$0	\$0	\$0	\$203,217	\$0	\$203,217
	233	\$0	\$12,683,037	\$0	\$0	\$0	\$12,683,037
	Total	\$0	\$12,683,037	\$0	\$203,217	\$0	\$12,886,254
2713 - DEAN'S OFC&ADMIN	Fund						
	233	\$0	\$302,956	\$0	\$0	\$179,302	\$482,258
	Total	\$0	\$302,956	\$0	\$0	\$179,302	\$482,258
2716 - ACADEMMIC AFFAIRS	Fund						
	233	\$0	\$7,973	\$0	\$0	\$0	\$7,973
	Total	\$0	\$7,973	\$0	\$0	\$0	\$7,973
2721 - CONSUMER SCIENCE	Fund						
	144	\$0	\$0	\$349,694	\$4,598,576	\$0	\$4,948,270
	233	\$0	\$0	\$22,000	\$135,139	\$0	\$157,139
	Total	\$0	\$0	\$371,694	\$4,733,715	\$0	\$5,105,409
2731 - DESIGN STUDIES	Fund						
	233	\$0	\$0	\$0	\$3,510	\$0	\$3,510
	Total	\$0	\$0	\$0	\$3,510	\$0	\$3,510
2739 - EXHIBITS&COLLCTN	Fund						
	233	\$16,000	\$62,497	\$0	\$900	\$0	\$79,397
	Total	\$16,000	\$62,497	\$0	\$900	\$0	\$79,397

#### SCHOOL OF HUMAN ECOLOGY

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
2751 - INTERDIS STUDIES							
	133	\$0	\$0	\$0	\$3,227	\$0	\$3,227
	144	\$0	\$0	\$201,273	\$0	\$0	\$201,273
	233	\$0	\$100	\$0	\$28,072	\$0	\$28,172
	Total	\$0	\$100	\$201,273	\$31,299	\$0	\$232,672
2761 - HUMAN DEVELOPMNT	Fund						
	133	\$0	\$0	\$16,500	\$100,000	\$0	\$116,500
	144	\$0	\$0	\$69,240	\$0	\$0	\$69,240
	233	\$0	\$100	\$0	\$150,558	\$0	\$150,658
	Total	\$0	\$100	\$85,740	\$250,558	\$0	\$336,398
2770 - PRE-SCHOOL LAB	Fund						
	233	\$10,000	\$0	\$0	\$0	\$0	\$10,000
	Total	\$10,000	\$0	\$0	\$0	\$0	\$10,000
2790 - EXT PROJ-PROGAMS	Fund						
	233	\$0	\$218	\$0	\$0	\$0	\$218
	Total	\$0	\$218	\$0	\$0	\$0	\$218
2793 - N-EXT OUTR PROJ	Fund						
	133	\$0	\$0	\$-19,721	\$0	\$0	\$-19,721
	144	\$0	\$0	\$1,879,568	\$0	\$0	\$1,879,568
	233	\$0	\$0	\$0	\$94,129	\$0	\$94,129
	Total	\$0	\$0	\$1,859,847	\$94,129	\$0	\$1,953,976

### SCHOOL OF HUMAN ECOLOGY

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
2799 - CENTERS							
	133	\$0	\$0	\$0	\$12,097	\$0	\$12,097
	144	\$0	\$0	\$0	\$0	\$0	\$0
	233	\$0	\$519,763	\$0	\$45,865	\$0	\$565,628
	Total	\$0	\$519,763	\$0	\$57,962	\$0	\$577,725
Division Total	Fund						
	133	\$0	\$0	\$-3,221	\$318,541	\$0	\$315,320
	144	\$0	\$0	\$2,499,775	\$4,598,576	\$0	\$7,098,351
	233	\$26,000	\$13,576,644	\$22,000	\$458,173	\$179,302	\$14,262,120
	Total	\$26,000	\$13,576,644	\$2,518,554	\$5,375,290	\$179,302	\$21,675,791

#### **GRADUATE SCHOOL**

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
3402 - ADMINISTRATION	133	\$78,000	\$0	\$0	\$0	\$549,563	\$166,000	\$793,563
	135	\$0	\$0	\$0	\$0	\$48,551,645	\$0	\$48,551,645
	144	\$0	\$254,009	\$0	\$18,000	\$2,449,166	\$121,265	\$2,842,440
	233	\$0	\$48,258	\$0	\$10,000	\$1,716,500	\$0	\$1,774,758
	Total	\$78,000	\$302,267	\$0	\$28,000	\$53,266,874	\$287,265	\$53,962,406
3473 - INST MOL VIR	Fund							
	133	\$0	\$0	\$0	\$0	\$181,980	\$0	\$181,980
	144	\$1,637,686	\$0	\$0	\$0	\$1,365,059	\$0	\$3,002,745
	Total	\$1,637,686	\$0	\$0	\$0	\$1,547,039	\$0	\$3,184,725
3475 - BIOTECHNOLGY CTR	Fund							
	144	\$94,834	\$0	\$0	\$0	\$8,886,120	\$0	\$8,980,954
	233	\$0	\$0	\$0	\$0	\$390,000	\$1,450	\$391,450
	Total	\$94,834	\$0	\$0	\$0	\$9,276,120	\$1,450	\$9,372,404
3477 - ARBORETUM	Fund							
	144	\$0	\$0	\$0	\$186,960	\$623,233	\$0	\$810,193
	233	\$0	\$11,584	\$0	\$0	\$58,943	\$0	\$70,527
	Total	\$0	\$11,584	\$0	\$186,960	\$682,176	\$0	\$880,720
3483 - INST ON AGING	Fund							
	144	\$0	\$0	\$0	\$0	\$1,226,392	\$0	\$1,226,392
	Total	\$0	\$0	\$0	\$0	\$1,226,392	\$0	\$1,226,392

#### **GRADUATE SCHOOL**

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
3486 - MOLECULAR BIOL	Fund							
	133	\$0	\$48,547	\$0	\$0	\$109,592	\$0	\$158,139
	135	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	144	\$0	\$0	\$0	\$0	\$3,293,117	\$0	\$3,293,117
	Total	\$0	\$48,547	\$0	\$0	\$3,402,709	\$0	\$3,451,256
3487 - WAISMAN CENTER	Fund							
	133	\$25,000	\$0	\$0	\$1,465,852	\$3,057,525	\$0	\$4,548,377
	144	\$1,093,621	\$0	\$0	\$3,145,628	\$21,334,902	\$69,709	\$25,643,860
	233	\$0	\$64,520	\$159,837	\$0	\$2,525,618	\$0	\$2,749,975
	Total	\$1,118,621	\$64,520	\$159,837	\$4,611,480	\$26,918,045	\$69,709	\$32,942,212
3488 - PRIMATE RES CTR	Fund							
	133	\$0	\$0	\$0	\$0	\$438,944	\$0	\$438,944
	135	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	144	\$0	\$0	\$0	\$0	\$14,898,352	\$0	\$14,898,352
	233	\$0	\$5,000	\$0	\$0	\$405,899	\$0	\$410,899
	Total	\$0	\$5,000	\$0	\$0	\$15,743,195	\$0	\$15,748,195
3489 - PHY SCIENCES LAB	Fund							
	144	\$0	\$0	\$0	\$0	\$881,417	\$0	\$881,417
	Total	\$0	\$0	\$0	\$0	\$881,417	\$0	\$881,417

#### **GRADUATE SCHOOL**

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
3490 - RES ANIM RESOURC								
	233	\$0	\$0	\$0	\$0	\$2,075	\$0	\$2,075
	Total	\$0	\$0	\$0	\$0	\$2,075	\$0	\$2,075
3491 - SPACE SCIŊ CT	Fund							
	133	\$0	\$0	\$0	\$0	\$72,071	\$0	\$72,071
	144	\$0	\$0	\$0	\$130,000	\$18,295,624	\$0	\$18,425,624
	Total	\$0	\$0	\$0	\$130,000	\$18,367,695	\$0	\$18,497,695
3492 - SYNCHR RAD CTR	Fund							
	144	\$0	\$0	\$0	\$0	\$8,489,634	\$0	\$8,489,634
	Total	\$0	\$0	\$0	\$0	\$8,489,634	\$0	\$8,489,634
3493 - ICECUBE RESEARCH	Fund							
	144	\$0	\$62,649	\$0	\$0	\$8,412,554	\$0	\$8,475,203
	233	\$0	\$0	\$0	\$0	\$716,653	\$0	\$716,653
	Total	\$0	\$62,649	\$0	\$0	\$9,129,207	\$0	\$9,191,856
3495 - WIS INST DISCVRY	Fund							
	144	\$0	\$0	\$0	\$0	\$78,780	\$0	\$78,780
	233	\$0	\$0	\$0	\$0	\$50	\$0	\$50
	Total	\$0	\$0	\$0	\$0	\$78,830	\$0	\$78,830

### **GRADUATE SCHOOL**

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
3496 - AQUATIC SCI CTR								
	144	\$0	\$0	\$0	\$327,458	\$1,945,152	\$0	\$2,272,610
	233	\$0	\$0	\$0	\$0	\$750	\$0	\$750
	Total	\$0	\$0	\$0	\$327,458	\$1,945,902	\$0	\$2,273,360
3497 - U W PRESS	Fund							
	135	\$0	\$0	\$0	\$0	\$2,623	\$0	\$2,623
	233	\$0	\$43,000	\$0	\$0	\$26,000	\$0	\$69,000
	Total	\$0	\$43,000	\$0	\$0	\$28,623	\$0	\$71,623
Division Total	Fund							
	133	\$103,000	\$48,547	\$0	\$1,465,852	\$4,409,675	\$166,000	\$6,193,074
	135	\$0	\$0	\$0	\$0	\$48,554,268	\$0	\$48,554,268
	144	\$2,826,141	\$316,658	\$0	\$3,808,046	\$92,179,502	\$190,974	\$99,321,321
	233	\$0	\$172,362	\$159,837	\$10,000	\$5,842,487	\$1,450	\$6,186,137
	Total	\$2,929,141	\$537,567	\$159,837	\$5,283,898	\$150,985,933	\$358,424	\$160,254,800

### INSTITUTE FOR CROSS-COLLEGE BIOLOGY ED

		Public Service	Research	Student Aid	TOTAL
	Fund				
3702 - CENTER BIO EDUC	133	\$9,275	\$1,504,189	\$19,600	\$1,533,064
	144	\$86,000	\$891,057	\$0	\$977,057
	233	\$0	\$40,573	\$0	\$40,573
	Total	\$95,275	\$2,435,819	\$19,600	\$2,550,694
Division Total	Fund				
	133	\$9,275	\$1,504,189	\$19,600	\$1,533,064
	144	\$86,000	\$891,057	\$0	\$977,057
	233	\$0	\$40,573	\$0	\$40,573
	Total	\$95,275	\$2,435,819	\$19,600	\$2,550,694

### INSTITUTE FOR ENVIRONMENTAL STUDIES

		Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund					
4001 - ADMINISTRATION	233	\$49,650	\$0	\$50,273	\$0	\$99,923
	Total	\$49,650	\$0	\$50,273	\$0	\$99,923
4011 - EXTERNAL RELATNS	Fund					
	133	\$0	\$0	\$10,000	\$0	\$10,000
	144	\$0	\$0	\$28,175	\$0	\$28,175
	233	\$0	\$26,045	\$20,400	\$0	\$46,445
	Total	\$0	\$26,045	\$58,575	\$0	\$84,620
4015 - CTR FOR CLIM RES	Fund					
	133	\$0	\$0	\$119,972	\$0	\$119,972
	144	\$0	\$0	\$2,132,639	\$0	\$2,132,639
	233	\$0	\$0	\$55,000	\$0	\$55,000
	Total	\$0	\$0	\$2,307,611	\$0	\$2,307,611
4024 - SAGE	Fund					
	133	\$0	\$0	\$78,000	\$0	\$78,000
	144	\$0	\$107,980	\$1,922,962	\$0	\$2,030,942
	233	\$6,000	\$0	\$121,666	\$0	\$127,666
	Total	\$6,000	\$107,980	\$2,122,628	\$0	\$2,236,608
4030 - RESEARCH CIRCLES	Fund					
	233	\$0	\$0	\$900	\$0	\$900
	Total	\$0	\$0	\$900	\$0	\$900

## INSTITUTE FOR ENVIRONMENTAL STUDIES

		Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund					
4034 - LAND TENURE CNTR						
	133	\$0	\$0	\$46,314	\$0	\$46,314
	144	\$0	\$0	\$183,874	\$0	\$183,874
	Total	\$0	\$0	\$230,188	\$0	\$230,188
4039 - ACADEMIC PROGS	Fund					
	133	\$0	\$0	\$25,000	\$162,314	\$187,314
	144	\$0	\$0	\$177,871	\$0	\$177,871
	233	\$61,780	\$0	\$71,998	\$0	\$133,778
	Total	\$61,780	\$0	\$274,869	\$162,314	\$498,963
Division Total	Fund					
	133	\$0	\$0	\$279,286	\$162,314	\$441,600
	144	\$0	\$107,980	\$4,445,520	\$0	\$4,553,500
	233	\$117,430	\$26,045	\$320,237	\$0	\$463,712
	Total	\$117,430	\$134,025	\$5,045,043	\$162,314	\$5,458,812

## INTERCOLLEGIATE ATHLETICS

		Miscellaneous	Physical Plant	Student Aid	TOTAL
	Fund				
42AT - INTERCOLLEGIATE ATHLETICS	533	\$16,178,656	\$2,011,699	\$2,689,080	\$20,879,435
	Total	\$16,178,656	\$2,011,699	\$2,689,080	\$20,879,435
Division Total	Fund				
	533	\$16,178,656	\$2,011,699	\$2,689,080	\$20,879,435
	Total	\$16,178,656	\$2,011,699	\$2,689,080	\$20,879,435

## LAW SCHOOL

		Instruction	Library	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund							
4510 - LAW SCHOOL	133	\$0	\$0	\$206,274	\$76,551	\$220,940	\$0	\$503,765
	135	\$-32,725	\$0	\$0	\$0	\$0	\$0	\$-32,725
	144	\$0	\$0	\$247,519	\$0	\$74,250	\$0	\$321,769
	233	\$138,000	\$0	\$1,224,342	\$0	\$512,500	\$921,600	\$2,796,442
	Total	\$105,275	\$0	\$1,678,135	\$76,551	\$807,690	\$921,600	\$3,589,251
4550 - LIBRARY	Fund							
	133	\$0	\$4,976	\$0	\$0	\$0	\$0	\$4,976
	233	\$0	\$3,983	\$0	\$0	\$0	\$0	\$3,983
	Total	\$0	\$8,959	\$0	\$0	\$0	\$0	\$8,959
4585 - CONT LEGAL EDUC	Fund							
	144	\$0	\$0	\$0	\$269,510	\$0	\$0	\$269,510
	Total	\$0	\$0	\$0	\$269,510	\$0	\$0	\$269,510
Division Total	Fund							
	133	\$0	\$4,976	\$206,274	\$76,551	\$220,940	\$0	\$508,741
	135	\$-32,725	\$0	\$0	\$0	\$0	\$0	\$-32,725
	144	\$0	\$0	\$247,519	\$269,510	\$74,250	\$0	\$591,279
	233	\$138,000	\$3,983	\$1,224,342	\$0	\$512,500	\$921,600	\$2,800,425
	Total	\$105,275	\$8,959	\$1,678,135	\$346,061	\$807,690	\$921,600	\$3,867,720

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4802 - ADMINISTRATION	162	\$0	\$0	\$127,684	\$0	\$0	\$0	\$638	\$128,322
	233	\$255,660	\$99,812	\$122,831	\$0	\$8,500	\$38,500	\$73,068	\$598,371
	Total	\$255,660	\$99,812	\$250,514	\$0	\$8,500	\$38,500	\$73,706	\$726,693
4803 - ADM-STU ACAD AFF	Fund								
	233	\$4,000	\$38,000	\$214,952	\$0	\$0	\$36,750	\$337,050	\$630,752
	Total	\$4,000	\$38,000	\$214,952	\$0	\$0	\$36,750	\$337,050	\$630,752
4804 - HONORS PROGRAM	Fund								
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$140
	233	\$0	\$0	\$66,829	\$0	\$0	\$22,000	\$21,780	\$110,610
	Total	\$0	\$0	\$66,829	\$0	\$0	\$22,000	\$21,921	\$110,750
4806 - AFRIC LANG & LIT	Fund								
	144	\$340,128	\$0	\$0	\$0	\$0	\$0	\$0	\$340,128
	233	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$8,500
	Total	\$340,128	\$0	\$0	\$0	\$0	\$8,500	\$0	\$348,628
4807 - ANTHROPOLOGY	Fund								
	133	\$92,414	\$0	\$0	\$0	\$0	\$0	\$0	\$92,414
	144	\$0	\$0	\$0	\$0	\$0	\$250,432	\$0	\$250,432
	233	\$0	\$0	\$5,000	\$0	\$0	\$10,632	\$0	\$15,632
	Total	\$92,414	\$0	\$5,000	\$0	\$0	\$261,064	\$0	\$358,479

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4808 - AFRO-AM STUDIES	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$18,475	\$3,000	\$21,475
	Total	\$0	\$0	\$0	\$0	\$0	\$18,475	\$3,000	\$21,475
4809 - ART HISTORY	Fund								
	233	\$48,700	\$0	\$79,184	\$0	\$0	\$22,000	\$0	\$149,884
	Total	\$48,700	\$0	\$79,184	\$0	\$0	\$22,000	\$0	\$149,884
4811 - ASTRONOMY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$218,886	\$0	\$218,886
	144	\$0	\$0	\$0	\$0	\$0	\$1,855,658	\$0	\$1,855,658
	233	\$0	\$0	\$0	\$0	\$0	\$87,500	\$0	\$87,500
	Total	\$0	\$0	\$0	\$0	\$0	\$2,162,044	\$0	\$2,162,044
4812 - SPACE ASTRON LAB	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$849,692	\$0	\$849,692
	Total	\$0	\$0	\$0	\$0	\$0	\$849,692	\$0	\$849,692
4813 - BOTANY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$66,118	\$0	\$66,118
	144	\$0	\$0	\$0	\$0	\$0	\$3,705,936	\$0	\$3,705,936
	162	\$0	\$0	\$25,300	\$0	\$0	\$0	\$0	\$25,300
	233	\$153,591	\$0	\$84,568	\$0	\$0	\$89,378	\$25,000	\$352,537
	Total	\$153,591	\$0	\$109,868	\$0	\$0	\$3,861,431	\$25,000	\$4,149,891

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4814 - COMMUN ARTS	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$24,251	\$0	\$24,251
	135	\$0	\$0	\$0	\$0	\$0	\$-10,097	\$0	\$-10,097
	144	\$0	\$0	\$0	\$0	\$2,000	\$2,950	\$0	\$4,950
	233	\$29,400	\$0	\$121,148	\$0	\$0	\$97,332	\$9,190	\$257,070
	Total	\$29,400	\$0	\$121,148	\$0	\$2,000	\$114,436	\$9,190	\$276,174
4815 - CHEMISTRY	Fund								
	133	\$0	\$0	\$501,817	\$0	\$186,669	\$1,100,529	\$26,000	\$1,815,015
	144	\$0	\$0	\$0	\$0	\$13,279	\$11,190,888	\$0	\$11,204,167
	162	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$24
	233	\$0	\$0	\$658,188	\$0	\$0	\$507,600	\$0	\$1,165,788
	Total	\$0	\$0	\$1,160,029	\$0	\$199,948	\$12,799,017	\$26,000	\$14,184,994
4817 - CLASSICS	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
	162	\$0	\$0	\$3,042	\$0	\$0	\$0	\$0	\$3,042
	233	\$3,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$13,000
	Total	\$3,000	\$0	\$3,042	\$0	\$0	\$50,000	\$0	\$56,042

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4818 - COMMUN DISORDERS	Fund								
	144	\$247,185	\$0	\$-61,540	\$0	\$322,325	\$623,699	\$0	\$1,131,669
	233	\$0	\$0	\$800	\$0	\$0	\$500	\$0	\$1,300
	Total	\$247,185	\$0	\$-60,740	\$0	\$322,325	\$624,199	\$0	\$1,132,969
4819 - COMPARATIVE LIT	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$7,404	\$3,350	\$10,754
	Total	\$0	\$0	\$0	\$0	\$0	\$7,404	\$3,350	\$10,754
4820 - COMPUTER SCI	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$1,986,354	\$0	\$1,986,354
	135	\$0	\$0	\$0	\$0	\$0	\$-29,000	\$0	\$-29,000
	144	\$0	\$0	\$0	\$0	\$0	\$18,166,911	\$0	\$18,166,911
	233	\$0	\$0	\$863,962	\$0	\$0	\$707,618	\$14,100	\$1,585,679
	Total	\$0	\$0	\$863,962	\$0	\$0	\$20,831,882	\$14,100	\$21,709,944
4821 - E ASIAN LANG&LIT	Fund								
	133	\$0	\$0	\$4,618	\$0	\$0	\$34,250	\$50,000	\$88,868
	162	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	233	\$0	\$0	\$1,000	\$0	\$0	\$26,000	\$6,000	\$33,000
	Total	\$0	\$0	\$55,618	\$0	\$0	\$60,250	\$56,000	\$171,868

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4822 - ECONOMICS	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$19,031	\$24,923	\$43,954
	135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	144	\$0	\$0	\$0	\$0	\$0	\$971,847	\$0	\$971,847
	233	\$0	\$0	\$154,000	\$0	\$0	\$321,343	\$38,000	\$513,343
	Total	\$0	\$0	\$154,000	\$0	\$0	\$1,312,221	\$62,923	\$1,529,144
4823 - CHAZEN MUSEUM	Fund								
	133	\$0	\$0	\$0	\$0	\$37,814	\$0	\$0	\$37,814
	162	\$0	\$0	\$63,562	\$0	\$0	\$0	\$0	\$63,562
	233	\$0	\$0	\$1,038,260	\$19,070,889	\$0	\$0	\$0	\$20,109,149
	Total	\$0	\$0	\$1,101,822	\$19,070,889	\$37,814	\$0	\$0	\$20,210,525
4824 - ENGLISH	Fund								
	133	\$0	\$0	\$0	\$0	\$35,035	\$461,000	\$22,000	\$518,035
	135	\$0	\$0	\$0	\$0	\$0	\$-10,082	\$0	\$-10,082
	144	\$50,400	\$0	\$0	\$0	\$0	\$100,000	\$0	\$150,400
	233	\$105,217	\$0	\$251,643	\$0	\$0	\$851,293	\$7,782	\$1,215,935
	Total	\$155,617	\$0	\$251,643	\$0	\$35,035	\$1,402,211	\$29,782	\$1,874,288
4825 - ETHNIC STUDIES	Fund								
	233	\$0	\$0	\$250	\$0	\$0	\$1,300	\$0	\$1,550
	Total	\$0	\$0	\$250	\$0	\$0	\$1,300	\$0	\$1,550

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4826 - FRENCH & ITALIAN	Fund								
	133	\$0	\$0	\$0	\$0	\$17,500	\$0	\$0	\$17,500
	233	\$12,000	\$0	\$29,675	\$0	\$0	\$42,060	\$0	\$83,735
	Total	\$12,000	\$0	\$29,675	\$0	\$17,500	\$42,060	\$0	\$101,235
4829 - GEOGRAPHY	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$793,709	\$0	\$793,709
	233	\$13,000	\$0	\$9,315	\$0	\$0	\$265,957	\$0	\$288,272
	Total	\$13,000	\$0	\$9,315	\$0	\$0	\$1,059,666	\$0	\$1,081,981
4832 - GEOSCIENCE	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$101,395	\$0	\$101,395
	144	\$0	\$0	\$0	\$0	\$0	\$4,143,802	\$0	\$4,143,802
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
	233	\$0	\$425	\$50,530	\$0	\$0	\$507,650	\$91,035	\$649,640
	Total	\$0	\$425	\$50,530	\$0	\$0	\$4,752,847	\$91,235	\$4,895,037
4835 - GERMAN	Fund								
	133	\$0	\$0	\$0	\$0	\$63,764	\$0	\$0	\$63,764
	233	\$0	\$0	\$25,326	\$0	\$0	\$97,875	\$45,600	\$168,801
	Total	\$0	\$0	\$25,326	\$0	\$63,764	\$97,875	\$45,600	\$232,565

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4837 - HEBREW & SEM STU	Fund								
	133	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350
	233	\$50,000	\$0	\$0	\$0	\$0	\$78,625	\$0	\$128,625
	Total	\$50,000	\$0	\$0	\$0	\$10,000	\$78,625	\$350	\$138,975
4838 - HISTORY	Fund								
	133	\$72,186	\$0	\$2,000	\$0	\$0	\$45,000	\$0	\$119,186
	144	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
	162	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
	233	\$0	\$0	\$838,250	\$0	\$0	\$674,899	\$26,000	\$1,539,149
	Total	\$72,186	\$0	\$920,250	\$0	\$0	\$769,899	\$26,000	\$1,788,335
4839 - HISTORY OF SCI	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$121,290	\$0	\$121,290
	233	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
	Total	\$0	\$0	\$35,000	\$0	\$0	\$121,290	\$0	\$156,290
4840 - RSCH-HUMANITIES	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$174,000	\$0	\$174,000
	135	\$0	\$0	\$0	\$0	\$0	\$-10,000	\$0	\$-10,000
	144	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	233	\$25,250	\$0	\$225,163	\$0	\$0	\$98,299	\$0	\$348,713
	Total	\$25,250	\$0	\$225,163	\$0	\$0	\$264,299	\$0	\$514,713

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4841 - RSCH-NATURAL SCI	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$206,373	\$0	\$206,373
	144	\$0	\$0	\$113,049	\$0	\$0	\$2,880,336	\$0	\$2,993,385
	233	\$0	\$0	\$137,357	\$0	\$0	\$0	\$0	\$137,357
	Total	\$0	\$0	\$250,406	\$0	\$0	\$3,086,709	\$0	\$3,337,115
4842 - RSCH-SOCIAL SCI	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$754,417	\$0	\$754,417
	144	\$0	\$0	\$0	\$0	\$0	\$4,290,005	\$0	\$4,290,005
	162	\$0	\$0	\$616	\$0	\$0	\$0	\$0	\$616
	233	\$0	\$0	\$0	\$0	\$0	\$6,300	\$0	\$6,300
	Total	\$0	\$0	\$616	\$0	\$0	\$5,050,722	\$0	\$5,051,338
4844 - LAFOLLET PUBL AF	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$100,202	\$0	\$100,202
	135	\$0	\$0	\$0	\$0	\$0	\$-500	\$0	\$-500
	233	\$0	\$0	\$115	\$0	\$76,734	\$14,000	\$0	\$90,849
	Total	\$0	\$0	\$115	\$0	\$76,734	\$113,702	\$0	\$190,551
4846 - INSTR-HUMANITIES	Fund								
	233	\$87,656	\$0	\$0	\$0	\$0	\$206,771	\$0	\$294,427
	Total	\$87,656	\$0	\$0	\$0	\$0	\$206,771	\$0	\$294,427

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4847 - INST-NATURAL SCI	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
	233	\$0	\$0	\$0	\$0	\$0	\$34,353	\$0	\$34,353
	Total	\$0	\$0	\$0	\$0	\$0	\$42,353	\$0	\$42,353
4848 - INSTR-SOCIAL SCI	Fund								
	233	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
	Total	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
4849 - JOURN & MASS COM	Fund								
	133	\$0	\$0	\$0	\$0	\$3,500	\$59,282	\$0	\$62,782
	144	\$0	\$0	\$0	\$0	\$0	\$47,529	\$0	\$47,529
	233	\$15,550	\$0	\$137,619	\$0	\$0	\$260,075	\$388,000	\$801,244
	Total	\$15,550	\$0	\$137,619	\$0	\$3,500	\$366,886	\$388,000	\$911,555
4851 - LIB&INF ST	Fund								
	133	\$189,954	\$0	\$0	\$0	\$0	\$0	\$0	\$189,954
	144	\$0	\$0	\$0	\$0	\$0	\$45,968	\$30,000	\$75,968
	233	\$0	\$1,200	\$114,950	\$0	\$0	\$168,946	\$0	\$285,096
	Total	\$189,954	\$1,200	\$114,950	\$0	\$0	\$214,914	\$30,000	\$551,018

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4854 - MATHEMATICS	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$68,863	\$0	\$68,863
	144	\$0	\$0	\$0	\$0	\$0	\$4,387,995	\$0	\$4,387,995
	233	\$0	\$0	\$334,090	\$0	\$0	\$30,116	\$0	\$364,206
	Total	\$0	\$0	\$334,090	\$0	\$0	\$4,486,975	\$0	\$4,821,065
4857 - ATMOSPHERIC SCI	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$724,981	\$31,000	\$755,981
	233	\$0	\$0	\$22,516	\$0	\$0	\$22,000	\$0	\$44,516
	Total	\$0	\$0	\$22,516	\$0	\$0	\$746,981	\$31,000	\$800,497
4860 - SCHOOL OF MUSIC	Fund								
	133	\$0	\$0	\$0	\$0	\$80,840	\$0	\$0	\$80,840
	135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	162	\$0	\$0	\$39,644	\$0	\$0	\$0	\$63	\$39,707
	233	\$605,291	\$0	\$564,328	\$0	\$0	\$120,722	\$408,533	\$1,698,874
	Total	\$605,291	\$0	\$603,972	\$0	\$80,840	\$120,722	\$408,596	\$1,819,421
4865 - PHILOSOPHY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$84,115	\$0	\$84,115
	233	\$0	\$0	\$7,675	\$0	\$0	\$83,350	\$0	\$91,025
	Total	\$0	\$0	\$7,675	\$0	\$0	\$167,465	\$0	\$175,140

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4867 - PHYSICS	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$70,739	\$5,000	\$75,739
	144	\$0	\$0	\$0	\$0	\$0	\$27,567,251	\$0	\$27,567,251
	162	\$0	\$0	\$342	\$0	\$0	\$0	\$0	\$342
	233	\$2,500	\$0	\$2,998	\$0	\$0	\$207,606	\$375	\$213,479
	Total	\$2,500	\$0	\$3,340	\$0	\$0	\$27,845,596	\$5,375	\$27,856,811
4872 - POLITICAL SCI	Fund								
	133	\$0	\$0	\$0	\$0	\$5,400	\$512,192	\$25,000	\$542,592
	144	\$0	\$0	\$0	\$0	\$0	\$201,400	\$0	\$201,400
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$5,951	\$5,951
	233	\$59,041	\$0	\$82,360	\$0	\$0	\$240,119	\$4,400	\$385,920
	Total	\$59,041	\$0	\$82,360	\$0	\$5,400	\$953,711	\$35,351	\$1,135,864
4874 - PSYCHOLOGY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$20,689	\$5,338	\$26,027
	144	\$529,872	\$0	\$0	\$0	\$0	\$3,902,371	\$0	\$4,432,243
	233	\$0	\$0	\$33,595	\$0	\$45,000	\$55,375	\$12,000	\$145,970
	Total	\$529,872	\$0	\$33,595	\$0	\$45,000	\$3,978,435	\$17,338	\$4,604,239

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4878 - SCANDINAVIAN STU	Fund								
	133	\$25,000	\$0	\$0	\$0	\$1,743	\$0	\$0	\$26,743
	233	\$18,800	\$0	\$5,244	\$0	\$0	\$235,930	\$7,000	\$266,974
	Total	\$43,800	\$0	\$5,244	\$0	\$1,743	\$235,930	\$7,000	\$293,717
4880 - SLAVIC LANGUAGES	Fund								
	135	\$0	\$0	\$0	\$0	\$0	\$-2,676	\$0	\$-2,676
	233	\$0	\$0	\$56,510	\$0	\$0	\$106,980	\$0	\$163,490
	Total	\$0	\$0	\$56,510	\$0	\$0	\$104,304	\$0	\$160,814
4881 - SSRS	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$1,902,065	\$0	\$1,902,065
	Total	\$0	\$0	\$0	\$0	\$0	\$1,902,065	\$0	\$1,902,065
4882 - SOCIAL WORK	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$750
	144	\$1,508,527	\$0	\$0	\$0	\$0	\$53,314	\$0	\$1,561,841
	233	\$0	\$0	\$55,474	\$0	\$0	\$7,350	\$0	\$62,824
	Total	\$1,508,527	\$0	\$55,474	\$0	\$0	\$61,414	\$0	\$1,625,415
4883 - SOCIOLOGY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$2,627,894	\$0	\$2,627,894
	135	\$0	\$0	\$0	\$0	\$0	\$-32,985	\$0	\$-32,985
	144	\$495,302	\$0	\$340,378	\$0	\$1,500,000	\$9,467,101	\$5,000	\$11,807,781
	233	\$0	\$0	\$124,858	\$0	\$0	\$115,425	\$8,500	\$248,783

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4883 - SOCIOLOGY	Total	\$495,302	\$0	\$465,236	\$0	\$1,500,000	\$12,177,435	\$13,500	\$14,651,473
4884 - LANGS&CULTR ASIA	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$24,834	\$0	\$24,834
	Total	\$0	\$0	\$0	\$0	\$0	\$24,834	\$0	\$24,834
4885 - SPANISH & PORT	Fund								
	233	\$700	\$0	\$0	\$0	\$0	\$12,120	\$0	\$12,820
	Total	\$700	\$0	\$0	\$0	\$0	\$12,120	\$0	\$12,820
4886 - STUDIES PROGRAMS	Fund								
	133	\$0	\$0	\$212	\$0	\$52,099	\$0	\$0	\$52,311
	144	\$756,531	\$0	\$167,588	\$0	\$0	\$1,406,958	\$59,803	\$2,390,880
	233	\$0	\$0	\$17,933	\$0	\$0	\$66,600	\$3,789	\$88,322
	Total	\$756,531	\$0	\$185,733	\$0	\$52,099	\$1,473,558	\$63,592	\$2,531,513
4890 - STATISTICS	Fund								
	135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	144	\$17,924	\$0	\$42,600	\$0	\$0	\$900,603	\$56,000	\$1,017,127
	233	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
	Total	\$17,924	\$0	\$49,100	\$0	\$0	\$900,603	\$56,000	\$1,023,627

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4892 - THEATRE & DRAMA									
	133	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$2,400
	233	\$550	\$0	\$770	\$0	\$0	\$14,957	\$24,123	\$40,400
	Total	\$550	\$0	\$770	\$0	\$2,400	\$14,957	\$24,123	\$42,800
4894 - URBAN & REG PLAN	Fund								
	133	\$0	\$0	\$30,560	\$0	\$0	\$70,921	\$0	\$101,481
	233	\$0	\$0	\$2,000	\$0	\$0	\$5,000	\$0	\$7,000
	Total	\$0	\$0	\$32,560	\$0	\$0	\$75,921	\$0	\$108,481
4896 - GENDER&WOMEN STD	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$181,974	\$0	\$181,974
	233	\$1,225	\$0	\$0	\$0	\$0	\$20,000	\$0	\$21,225
	Total	\$1,225	\$0	\$0	\$0	\$0	\$201,974	\$0	\$203,199
4897 - ZOOLOGY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$153,630	\$0	\$153,630
	144	\$0	\$0	\$0	\$0	\$0	\$4,502,596	\$0	\$4,502,596
	233	\$0	\$0	\$18,000	\$0	\$0	\$145,942	\$0	\$163,942
	Total	\$0	\$0	\$18,000	\$0	\$0	\$4,802,168	\$0	\$4,820,168

## COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
Division Total									
	133	\$379,554	\$0	\$539,207	\$0	\$496,764	\$9,142,855	\$158,261	\$10,716,641
	135	\$0	\$0	\$0	\$0	\$0	\$-95,340	\$0	\$-95,340
	144	\$3,945,869	\$0	\$602,075	\$0	\$1,837,604	\$105,157,287	\$181,803	\$111,724,638
	162	\$0	\$0	\$390,214	\$0	\$0	\$0	\$7,343	\$397,557
	233	\$1,500,131	\$139,437	\$6,600,766	\$19,070,889	\$130,234	\$6,834,362	\$1,557,675	\$35,833,494
	Total	\$5,825,555	\$139,437	\$8,132,261	\$19,070,889	\$2,464,602	\$121,039,164	\$1,905,082	\$158,576,989

## GENERAL LIBRARY

		Library	Miscellaneous	Research	TOTAL
	Fund				
4901 - ARCHIVES CENTER	233	\$9,464	\$0	\$0	\$9,464
	Total	\$9,464	\$0	\$0	\$9,464
4910 - ADMINISTRATION	Fund				
	233	\$345,892	\$0	\$237,170	\$583,062
	Total	\$345,892	\$0	\$237,170	\$583,062
4930 - ACQUISITIONS	Fund				
	233	\$50,047	\$103,116	\$93,839	\$247,002
	Total	\$50,047	\$103,116	\$93,839	\$247,002
4940 - WIS LIBRARY SVCS	Fund				
	133	\$1,431,019	\$0	\$0	\$1,431,019
	Total	\$1,431,019	\$0	\$0	\$1,431,019
4960 - COLL LIBR	Fund				
	233	\$1,600	\$0	\$0	\$1,600
	Total	\$1,600	\$0	\$0	\$1,600
4970 - STEENBOCK AG LIB	Fund				
	233	\$28,949	\$0	\$35,502	\$64,451
	Total	\$28,949	\$0	\$35,502	\$64,451
4974 - MEMBER LIBRARIES	Fund				
	233	\$38,342	\$0	\$0	\$38,342
	Total	\$38,342	\$0	\$0	\$38,342

## **GENERAL LIBRARY**

		Library	Miscellaneous	Research	TOTAL
	Fund				
4987 - COLL DEV& PRESRV					
	233	\$3,700	\$0	\$0	\$3,700
	Total	\$3,700	\$0	\$0	\$3,700
Division Total	Fund				
	133	\$1,431,019	\$0	\$0	\$1,431,019
	233	\$477,994	\$103,116	\$366,511	\$947,621
	Total	\$1,909,013	\$103,116	\$366,511	\$2,378,640

## WISCONSIN STATE LABORATORY OF HYGIENE

		Public Service	Research	TOTAL
	Fund			
5201 - DIRECTORS OFFICE	133	\$18,575	\$0	\$18,575
	Total	\$18,575	\$0	\$18,575
5221 - CLINICAL CHEM	Fund			
	144	\$439,614	\$95,253	\$534,867
	Total	\$439,614	\$95,253	\$534,867
5223 - CYTOGENETICS	Fund			
	144	\$-61,958	\$0	\$-61,958
	Total	\$-61,958	\$0	\$-61,958
5242 - TOXICOLOGY	Fund			
	144	\$0	\$250,758	\$250,758
	Total	\$0	\$250,758	\$250,758
5249 - ENVIRN SC	Fund			
	133	\$0	\$19,508	\$19,508
	144	\$250,000	\$154,395	\$404,395
	Total	\$250,000	\$173,903	\$423,903
5250 - OCCUPAT'L HEALTH	Fund			
	133	\$139,090	\$0	\$139,090
	144	\$3,739,556	\$0	\$3,739,556
	Total	\$3,878,646	\$0	\$3,878,646

## WISCONSIN STATE LABORATORY OF HYGIENE

		Public Service	Research	TOTAL
	Fund			
Division Total				
	133	\$157,665	\$19,508	\$177,173
	144	\$4,367,212	\$500,406	\$4,867,618
	Total	\$4,524,877	\$519,914	\$5,044,791

## SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5302 - ADMINISTRATION	133	\$0	\$0	\$0	\$0	\$41,917	\$20,000	\$61,917
	135	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	144	\$1,314,346	\$0	\$500,000	\$2,662,258	\$28,684	\$168,757	\$4,674,045
	162	\$0	\$71,419	\$0	\$0	\$36,269	\$0	\$107,688
	233	\$157,000	\$2,835,822	\$1,140,721	\$0	\$10,515,297	\$0	\$14,648,841
	Total	\$1,471,346	\$2,907,242	\$1,640,721	\$2,662,258	\$10,622,167	\$188,757	\$19,492,491
5303 - ACAD AFFAIRS	Fund							
	133	\$0	\$133,500	\$0	\$130,740	\$1,200	\$0	\$265,440
	144	\$0	\$0	\$0	\$0	\$125,250	\$0	\$125,250
	162	\$0	\$1,815	\$0	\$0	\$0	\$13,000	\$14,815
	233	\$200	\$30,995	\$0	\$116,997	\$11,500	\$663,938	\$823,631
	Total	\$200	\$166,310	\$0	\$247,737	\$137,950	\$676,938	\$1,229,136
5309 - ANESTHESIOLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$24,708	\$0	\$24,708
	144	\$0	\$0	\$0	\$0	\$837,772	\$0	\$837,772
	233	\$2,770,000	\$3,713,229	\$0	\$0	\$621,942	\$0	\$7,105,171
	Total	\$2,770,000	\$3,713,229	\$0	\$0	\$1,484,422	\$0	\$7,967,652

## SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5311 - CELL&REGEN BIOL	Fund							
	133	\$30,333	\$0	\$0	\$0	\$182,197	\$26,000	\$238,530
	144	\$0	\$0	\$0	\$0	\$5,314,856	\$0	\$5,314,856
	233	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	Total	\$30,333	\$0	\$0	\$0	\$5,499,053	\$26,000	\$5,555,386
5312 - BIOSTAT & MED I	Fund							
	133	\$0	\$0	\$0	\$0	\$2,997,138	\$0	\$2,997,138
	144	\$351,690	\$0	\$0	\$0	\$2,500,298	\$0	\$2,851,988
	233	\$0	\$35,000	\$0	\$0	\$313,680	\$0	\$348,680
	Total	\$351,690	\$35,000	\$0	\$0	\$5,811,116	\$0	\$6,197,806
5313 - CARDIO RES CTR	Fund							
	144	\$766,559	\$0	\$0	\$0	\$0	\$0	\$766,559
	233	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
	Total	\$766,559	\$0	\$0	\$0	\$150,000	\$0	\$916,559
5314 - WIS ALZHMRS INST	Fund							
	133	\$0	\$0	\$0	\$80,330	\$0	\$0	\$80,330
	144	\$0	\$0	\$0	\$2,500	\$623,145	\$0	\$625,645
	233	\$0	\$0	\$0	\$86,600	\$0	\$0	\$86,600
	Total	\$0	\$0	\$0	\$169,430	\$623,145	\$0	\$792,575

## SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5316 - CNTR POP HEALTH	Fund							
	133	\$0	\$0	\$0	\$15,000	\$45,628	\$0	\$60,628
	144	\$0	\$0	\$0	\$52,294	\$6,000	\$0	\$58,294
	233	\$0	\$183,470	\$0	\$0	\$107,640	\$0	\$291,110
	Total	\$0	\$183,470	\$0	\$67,294	\$159,268	\$0	\$410,032
5318 - EYE RESRCH INST	Fund							
	233	\$0	\$0	\$0	\$0	\$798,515	\$0	\$798,515
	Total	\$0	\$0	\$0	\$0	\$798,515	\$0	\$798,515
5320 - FAMILY MEDICINE	Fund							
	133	\$0	\$0	\$2,590	\$0	\$-28,316	\$0	\$-25,726
	144	\$470,145	\$49,981	\$0	\$567,058	\$2,436,582	\$-175	\$3,523,591
	233	\$11,188,544	\$12,354,188	\$0	\$0	\$1,351,297	\$2,000	\$24,896,029
	Total	\$11,658,689	\$12,404,169	\$2,590	\$567,058	\$3,759,563	\$1,825	\$28,393,894
5325 - GENETICS	Fund							
	133	\$0	\$0	\$0	\$0	\$25,000	\$26,000	\$51,000
	144	\$0	\$0	\$0	\$0	\$3,008,856	\$0	\$3,008,856
	233	\$0	\$12,000	\$0	\$0	\$7,500	\$0	\$19,500
	Total	\$0	\$12,000	\$0	\$0	\$3,041,356	\$26,000	\$3,079,356

## SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5328 - OBSTET & GYNECOL	Fund							
	133	\$0	\$0	\$0	\$30,055	\$134,884	\$0	\$164,939
	144	\$639,457	\$0	\$0	\$0	\$2,143,369	\$0	\$2,782,826
	233	\$4,699	\$2,131,056	\$0	\$11,675	\$566,645	\$0	\$2,714,076
	Total	\$644,156	\$2,131,056	\$0	\$41,730	\$2,844,899	\$0	\$5,661,841
5329 - ICTR	Fund							
	144	\$199,404	\$0	\$0	\$0	\$9,608,457	\$0	\$9,807,861
	233	\$0	\$419,442	\$0	\$0	\$690,368	\$0	\$1,109,810
	Total	\$199,404	\$419,442	\$0	\$0	\$10,298,825	\$0	\$10,917,671
5331 - HIST OF MEDICINE	Fund							
	233	\$0	\$0	\$0	\$0	\$18,975	\$0	\$18,975
	Total	\$0	\$0	\$0	\$0	\$18,975	\$0	\$18,975
5333 - HUMAN ONCOLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$568,150	\$26,000	\$594,150
	144	\$34,096	\$0	\$0	\$10,625	\$2,906,338	\$0	\$2,951,059
	233	\$0	\$1,045,000	\$0	\$0	\$1,441,220	\$0	\$2,486,220
	Total	\$34,096	\$1,045,000	\$0	\$10,625	\$4,915,708	\$26,000	\$6,031,429

## SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5334 - COMP CANCER CTR	Fund							
	133	\$0	\$96,446	\$0	\$320,700	\$5,655,426	\$0	\$6,072,572
	144	\$0	\$0	\$0	\$262,177	\$7,860,919	\$178,423	\$8,301,519
	162	\$0	\$60,582	\$0	\$0	\$327	\$0	\$60,909
	233	\$0	\$0	\$0	\$0	\$3,176,285	\$0	\$3,176,285
	Total	\$0	\$157,028	\$0	\$582,877	\$16,692,958	\$178,423	\$17,611,286
5337 - INST AGING	Fund							
	133	\$0	\$0	\$0	\$0	\$192,485	\$0	\$192,485
	144	\$213,463	\$0	\$0	\$0	\$41,252	\$0	\$254,715
	233	\$0	\$0	\$0	\$18,405	\$2,000	\$0	\$20,405
	Total	\$213,463	\$0	\$0	\$18,405	\$235,737	\$0	\$467,606
5342 - MEDICINE	Fund							
	133	\$0	\$0	\$0	\$1,521,143	\$3,309,885	\$26,000	\$4,857,027
	144	\$252,892	\$743,857	\$0	\$227,791	\$28,992,483	\$29,216	\$30,246,239
	162	\$0	\$0	\$0	\$0	\$1,240	\$0	\$1,240
	233	\$0	\$499,962	\$0	\$0	\$22,766,576	\$0	\$23,266,538
	Total	\$252,892	\$1,243,819	\$0	\$1,748,934	\$55,070,184	\$55,216	\$58,371,045

## SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5343 - DERMATOLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$753,315	\$0	\$753,315
	144	\$185,777	\$84,127	\$0	\$0	\$2,450,726	\$0	\$2,720,630
	233	\$197,712	\$978,069	\$0	\$0	\$749,261	\$0	\$1,925,042
	Total	\$383,489	\$1,062,196	\$0	\$0	\$3,953,303	\$0	\$5,398,988
5344 - WOMEN HEALTH & RES	Fund							
	144	\$0	\$0	\$0	\$0	\$2,738,232	\$0	\$2,738,232
	Total	\$0	\$0	\$0	\$0	\$2,738,232	\$0	\$2,738,232
5345 - METC	Fund							
	135	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	144	\$548,223	\$0	\$0	\$0	\$0	\$0	\$548,223
	Total	\$548,223	\$0	\$0	\$0	\$0	\$0	\$548,223
5347 - MED MICROBIOLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$646,939	\$40,500	\$687,439
	144	\$0	\$0	\$0	\$0	\$3,908,663	\$0	\$3,908,663
	233	\$0	\$35,000	\$0	\$0	\$303,772	\$0	\$338,772
	Total	\$0	\$35,000	\$0	\$0	\$4,859,374	\$40,500	\$4,934,874

## SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5348 - MEDICAL PHYSICS	Fund							
	133	\$36,000	\$0	\$0	\$0	\$1,129,819	\$0	\$1,165,819
	144	\$0	\$0	\$0	\$0	\$5,502,354	\$0	\$5,502,354
	233	\$0	\$36,000	\$0	\$0	\$284,150	\$0	\$320,150
	Total	\$36,000	\$36,000	\$0	\$0	\$6,916,323	\$0	\$6,988,323
5351 - NEUROLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$1,178,923	\$0	\$1,178,923
	144	\$0	\$125,100	\$0	\$0	\$1,064,534	\$0	\$1,189,634
	233	\$0	\$190,928	\$0	\$0	\$2,425,306	\$0	\$2,616,234
	Total	\$0	\$316,028	\$0	\$0	\$4,668,763	\$0	\$4,984,791
5356 - NEUROSCIENCE	Fund							
	144	\$530,256	\$0	\$0	\$0	\$0	\$41,380	\$571,636
	233	\$0	\$31,142	\$0	\$0	\$4,105	\$0	\$35,247
	Total	\$530,256	\$31,142	\$0	\$0	\$4,105	\$41,380	\$606,883
5357 - NEURO SURG	Fund							
	133	\$26,000	\$0	\$0	\$0	\$1,009,414	\$0	\$1,035,414
	144	\$0	\$0	\$0	\$0	\$904,032	\$0	\$904,032
	233	\$0	\$1,118,318	\$0	\$0	\$1,899,760	\$0	\$3,018,078
	Total	\$26,000	\$1,118,318	\$0	\$0	\$3,813,207	\$0	\$4,957,524

## SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5359 - ONCOLOGY	Fund							
	133	\$0	\$0	\$0	\$42,583	\$559,378	\$4,000	\$605,961
	144	\$860,942	\$0	\$0	\$0	\$13,392,342	\$569,963	\$14,823,247
	162	\$0	\$497,245	\$0	\$0	\$25,100	\$0	\$522,345
	233	\$0	\$309,871	\$0	\$0	\$838,142	\$0	\$1,148,013
	Total	\$860,942	\$807,116	\$0	\$42,583	\$14,814,962	\$573,963	\$17,099,566
5360 - OPHTHAL&VIS SCI	Fund							
	133	\$0	\$0	\$0	\$7,500	\$1,103,588	\$60,000	\$1,171,088
	144	\$0	\$0	\$0	\$0	\$13,214,187	\$31,302	\$13,245,489
	233	\$0	\$4,706,250	\$0	\$0	\$2,064,033	\$0	\$6,770,284
	Total	\$0	\$4,706,250	\$0	\$7,500	\$16,381,808	\$91,302	\$21,186,861
5361 - ORTHOPEDIC&REHAB	Fund							
	133	\$0	\$0	\$0	\$0	\$144,389	\$0	\$144,389
	144	\$0	\$0	\$0	\$0	\$618,252	\$0	\$618,252
	233	\$0	\$1,107,014	\$0	\$0	\$3,345,815	\$6,100	\$4,458,929
	Total	\$0	\$1,107,014	\$0	\$0	\$4,108,455	\$6,100	\$5,221,570
5362 - DEPT NEUROSCIENCE	Fund							
	133	\$26,000	\$0	\$0	\$96,036	\$234,858	\$20,000	\$376,894
	144	\$32,321	\$0	\$0	\$0	\$6,853,239	\$0	\$6,885,560
	233	\$0	\$125,748	\$0	\$0	\$484,871	\$0	\$610,619
	Total	\$58,321	\$125,748	\$0	\$96,036	\$7,572,968	\$20,000	\$7,873,073

## SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5363 - PATHOL & LAB MED	Fund							
	133	\$0	\$0	\$0	\$122,622	\$523,265	\$0	\$645,887
	144	\$49,213	\$0	\$0	\$0	\$9,896,716	\$0	\$9,945,929
	233	\$0	\$888,056	\$0	\$68,926	\$753,451	\$53,663	\$1,764,096
	Total	\$49,213	\$888,056	\$0	\$191,548	\$11,173,432	\$53,663	\$12,355,912
5367 - PEDIATRICS	Fund							
	133	\$0	\$0	\$0	\$35,280	\$2,936,677	\$2,100	\$2,974,057
	144	\$122,541	\$0	\$0	\$345,126	\$10,782,676	\$28,705	\$11,279,048
	233	\$55,993	\$7,133,116	\$0	\$0	\$1,884,655	\$0	\$9,073,764
	Total	\$178,534	\$7,133,116	\$0	\$380,406	\$15,604,008	\$30,805	\$23,326,869
5372 - PHARMACOLOGY	Fund							
	133	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
	144	\$703,379	\$0	\$0	\$0	\$1,187,200	\$0	\$1,890,579
	233	\$0	\$35,000	\$0	\$0	\$6,000	\$0	\$41,000
	Total	\$729,379	\$35,000	\$0	\$0	\$1,193,200	\$0	\$1,957,579
5377 - BIOMOLEC CHEM	Fund							
	133	\$0	\$0	\$0	\$0	\$189,672	\$26,000	\$215,672
	144	\$0	\$0	\$0	\$0	\$3,048,099	\$0	\$3,048,099
	233	\$0	\$35,000	\$0	\$0	\$16,000	\$0	\$51,000
	Total	\$0	\$35,000	\$0	\$0	\$3,253,771	\$26,000	\$3,314,771

## SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5381 - PHYSIOLOGY								
	144	\$0	\$0	\$0	\$0	\$772,911	\$0	\$772,911
	Total	\$0	\$0	\$0	\$0	\$772,911	\$0	\$772,911
5385 - POP HEALTH SCI	Fund							
	133	\$1,523,685	\$0	\$0	\$214,568	\$4,246,013	\$0	\$5,984,266
	144	\$447,216	\$0	\$0	\$36,000	\$12,031,540	\$0	\$12,514,756
	233	\$7,000	\$127,000	\$0	\$0	\$169,481	\$0	\$303,481
	Total	\$1,977,901	\$127,000	\$0	\$250,568	\$16,447,034	\$0	\$18,802,503
5389 - PSYCHIATRY	Fund							
	144	\$0	\$0	\$0	\$0	\$705,654	\$0	\$705,654
	162	\$0	\$0	\$0	\$0	\$2,628	\$0	\$2,628
	233	\$0	\$2,039,572	\$0	\$0	\$1,313,866	\$0	\$3,353,438
	Total	\$0	\$2,039,572	\$0	\$0	\$2,022,148	\$0	\$4,061,720
5393 - RADIOLOGY	Fund							
	133	\$4,000	\$0	\$0	\$0	\$883,609	\$0	\$887,609
	144	\$0	\$0	\$0	\$0	\$3,857,420	\$29,635	\$3,887,055
	233	\$0	\$2,041,470	\$0	\$3,000	\$6,514,353	\$0	\$8,558,823
	Total	\$4,000	\$2,041,470	\$0	\$3,000	\$11,255,382	\$29,635	\$13,333,487

## SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5395 - SLEEP CENTER								
	144	\$0	\$0	\$0	\$0	\$245,882	\$0	\$245,882
	233	\$0	\$184,329	\$0	\$0	\$0	\$0	\$184,329
	Total	\$0	\$184,329	\$0	\$0	\$245,882	\$0	\$430,211
5396 - SCRM	Fund							
	233	\$0	\$0	\$0	\$0	\$420,000	\$0	\$420,000
	Total	\$0	\$0	\$0	\$0	\$420,000	\$0	\$420,000
5397 - SURGERY	Fund							
	133	\$41,000	\$0	\$0	\$0	\$4,082,300	\$3,000	\$4,126,300
	144	\$660,639	\$571,750	\$0	\$181,722	\$6,381,805	\$0	\$7,795,916
	233	\$0	\$2,819,347	\$0	\$0	\$12,940,770	\$0	\$15,760,117
	Total	\$701,639	\$3,391,097	\$0	\$181,722	\$23,404,874	\$3,000	\$27,682,332
5398 - UROLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$-7,620	\$0	\$-7,620
	144	\$0	\$0	\$0	\$2,000	\$600,825	\$24,001	\$626,826
	233	\$0	\$0	\$0	\$0	\$1,958,771	\$0	\$1,958,771
	Total	\$0	\$0	\$0	\$2,000	\$2,551,976	\$24,001	\$2,577,977

## SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
Division Total								
	133	\$1,713,018	\$229,946	\$2,590	\$2,616,557	\$32,764,842	\$279,600	\$37,606,552
	135	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	144	\$8,382,559	\$1,574,815	\$500,000	\$4,349,551	\$166,591,550	\$1,101,207	\$182,499,681
	162	\$0	\$631,061	\$0	\$0	\$65,564	\$13,000	\$709,626
	233	\$14,381,147	\$47,201,395	\$1,140,721	\$305,604	\$80,918,004	\$725,701	\$144,672,572
	Total	\$24,476,724	\$49,637,216	\$1,643,311	\$7,271,711	\$280,339,960	\$2,119,508	\$365,488,431

## SCHOOL OF NURSING

		Instruction	Library	Miscellaneous	Research	Student Aid	TOTAL
	Fund						
5402 - ADMINISTRATION	162	\$0	\$0	\$209,733	\$0	\$9,537	\$219,269
	233	\$0	\$879,306	\$35,000	\$162,573	\$648,228	\$1,725,107
	Total	\$0	\$879,306	\$244,733	\$162,573	\$657,764	\$1,944,377
5410 - SIMONDS CTR	Fund						
	233	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	Total	\$0	\$0	\$0	\$2,000	\$0	\$2,000
5440 - STUDENT SERVICES	Fund						
	233	\$0	\$0	\$12,300	\$5,425	\$0	\$17,725
	Total	\$0	\$0	\$12,300	\$5,425	\$0	\$17,725
5450 - ACAD SVCS	Fund						
	144	\$0	\$0	\$0	\$32,337	\$0	\$32,337
	233	\$0	\$0	\$91,000	\$0	\$0	\$91,000
	Total	\$0	\$0	\$91,000	\$32,337	\$0	\$123,337
5470 - OUTRCH & CONT ED	Fund						
	133	\$43,925	\$0	\$0	\$0	\$0	\$43,925
	233	\$0	\$0	\$0	\$0	\$3,370	\$3,370
	Total	\$43,925	\$0	\$0	\$0	\$3,370	\$47,295

## SCHOOL OF NURSING

		Instruction	Library	Miscellaneous	Research	Student Aid	TOTAL
	Fund						
5490 - RESEARCH							
	133	\$98,645	\$0	\$0	\$1,004,849	\$96,997	\$1,200,491
	144	\$664,119	\$0	\$0	\$1,771,335	\$35,315	\$2,470,769
	Total	\$762,764	\$0	\$0	\$2,776,184	\$132,312	\$3,671,260
Division Total	Fund						
	133	\$142,570	\$0	\$0	\$1,004,849	\$96,997	\$1,244,416
	144	\$664,119	\$0	\$0	\$1,803,672	\$35,315	\$2,503,106
	162	\$0	\$0	\$209,733	\$0	\$9,537	\$219,269
	233	\$0	\$879,306	\$138,300	\$169,998	\$651,598	\$1,839,202
	Total	\$806,689	\$879,306	\$348,033	\$2,978,519	\$793,446	\$5,805,994

#### PSYCHIATRIC INSTITUTE

		Miscellaneous	Public		
			Service	Research	TOTAL
	Fund				
5510 - PSYCHIATRIC INST	133	\$0	\$0	\$405,958	\$405,958
	144	\$0	\$288,513	\$5,262,718	\$5,551,231
	233	\$5,530	\$0	\$708,853	\$714,383
	Total	\$5,530	\$288,513	\$6,377,528	\$6,671,571
Division Total	Fund				
	133	\$0	\$0	\$405,958	\$405,958
	144	\$0	\$288,513	\$5,262,718	\$5,551,231
	233	\$5,530	\$0	\$708,853	\$714,383
	Total	\$5,530	\$288,513	\$6,377,528	\$6,671,571

#### SCHOOL OF PHARMACY

		Instruction	Miscellaneous	Research	Student Aid	TOTAL
	Fund					
5602 - ACADEMIC AFFAIRS	233	\$0	\$0	\$52,000	\$123,621	\$175,621
	Total	\$0	\$0	\$52,000	\$123,621	\$175,621
5610 - PHARMACY	Fund					
	133	\$0	\$0	\$598,575	\$36,000	\$634,575
	144	\$0	\$72,000	\$7,183,068	\$0	\$7,255,068
	233	\$150,406	\$126,065	\$949,583	\$289,880	\$1,515,934
	Total	\$150,406	\$198,065	\$8,731,226	\$325,880	\$9,405,578
5680 - SRC	Fund					
	233	\$11,097	\$0	\$55,100	\$0	\$66,197
	Total	\$11,097	\$0	\$55,100	\$0	\$66,197
Division Total	Fund					
	133	\$0	\$0	\$598,575	\$36,000	\$634,575
	144	\$0	\$72,000	\$7,183,068	\$0	\$7,255,068
	233	\$161,503	\$126,065	\$1,056,683	\$413,501	\$1,757,752
	Total	\$161,503	\$198,065	\$8,838,326	\$449,501	\$9,647,395

#### UNIVERSITY HEALTH SERVICES

	Public Service	TOTAL	
	Fund		
5729 - WIS CLEARINGHSE	133	\$906,000	\$906,000
	144	\$2,150,743	\$2,150,743
	Total	\$3,056,743	\$3,056,743
Division Total	Fund		
	133	\$906,000	\$906,000
	144	\$2,150,743	\$2,150,743
	Total	\$3,056,743	\$3,056,743

#### OFFICER EDUCATION

OFFICER EDUCATION			Student	
		Miscellaneous	Aid	TOTAL
	Fund			
6310 - AIR F AEROSPACE	233	\$0	\$3,500	\$3,500
	Total	\$0	\$3,500	\$3,500
6350 - MILITARY SCIENCE	Fund			
	233	\$553	\$0	\$553
	Total	\$553	\$0	\$553
6360 - NAVAL SCIENCE	Fund			
	162	\$0	\$2,425	\$2,425
	233	\$450	\$0	\$450
	Total	\$450	\$2,425	\$2,875
Division Total	Fund			
	162	\$0	\$2,425	\$2,425
	233	\$1,003	\$3,500	\$4,503
	Total	\$1,003	\$5,925	\$6,928

#### FACILITIES PLANNING AND MANAGEMENT

		Miscellaneous	Physical Plant	Public Service	Research	TOTAL
	Fund					
7120 - CPLA	133	\$0	\$0	\$0	\$150,000	\$150,000
	Total	\$0	\$0	\$0	\$150,000	\$150,000
7168 - PRESERVE	Fund					
	233	\$5,000	\$14,000	\$40,000	\$0	\$59,000
	Total	\$5,000	\$14,000	\$40,000	\$0	\$59,000
7173 - ENERGY SAVINGS	Fund					
	233	\$0	\$0	\$0	\$357,878	\$357,878
	Total	\$0	\$0	\$0	\$357,878	\$357,878
Division Total	Fund					
	133	\$0	\$0	\$0	\$150,000	\$150,000
	233	\$5,000	\$14,000	\$40,000	\$357,878	\$416,878
	Total	\$5,000	\$14,000	\$40,000	\$507,878	\$566,878

#### UNIVERSITY POLICE DEPARTMENT

		Miscellaneous	TOTAL
	Fund		
7760 - POLICE	144	\$-2,683	\$-2,683
	Total	\$-2,683	\$-2,683
Division Total	Fund		
	144	\$-2,683	\$-2,683
	Total	\$-2,683	\$-2,683

#### **RECREATIONAL SPORTS**

		Miscellaneous	Research	TOTAL
	Fund			
8012 - FITNESS	233	\$0	\$15,000	\$15,000
	Total	\$0	\$15,000	\$15,000
8015 - CLUB SPORTS	Fund			
	233	\$1,450	\$15,876	\$17,326
	Total	\$1,450	\$15,876	\$17,326
Division Total	Fund			
	233	\$1,450	\$30,876	\$32,326
	Total	\$1,450	\$30,876	\$32,326

#### **UNIVERSITY HOUSING**

	Research	TOTAL	
	Fund		
8585 - UA GARDENS	233	\$400	\$400
	Total	\$400	\$400
Division Total	Fund		
	233	\$400	\$400
	Total	\$400	\$400

#### SCHOOL OF VETERINARY MEDICINE

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
8701 - ADM-DEAN'S OFFIC	233	\$125,000	\$24,350	\$0	\$160,000	\$0	\$309,350
	Total	\$125,000	\$24,350	\$0	\$160,000	\$0	\$309,350
8702 - ADMIN-ACAD AFF'S	Fund						
	144	\$0	\$0	\$0	\$156,174	\$0	\$156,174
	233	\$0	\$0	\$0	\$22,959	\$330,598	\$353,557
	Total	\$0	\$0	\$0	\$179,133	\$330,598	\$509,731
8721 - MEDICAL SCIENCES	Fund						
	133	\$0	\$0	\$0	\$408,649	\$0	\$408,649
	144	\$0	\$0	\$0	\$10,791	\$0	\$10,791
	233	\$0	\$0	\$0	\$2,055,495	\$0	\$2,055,495
	Total	\$0	\$0	\$0	\$2,474,935	\$0	\$2,474,935
8731 - PATHOBIOLGCL SCI	Fund						
	133	\$15,000	\$0	\$0	\$124,185	\$4,000	\$143,185
	144	\$539,825	\$0	\$0	\$9,452,183	\$0	\$9,992,008
	233	\$0	\$0	\$0	\$1,114,266	\$0	\$1,114,266
	Total	\$554,825	\$0	\$0	\$10,690,635	\$4,000	\$11,249,460
8741 - CMPARTV BIOSCI'S	Fund						
	133	\$0	\$0	\$0	\$156,000	\$58,318	\$214,318
	135	\$0	\$0	\$0	\$-123,111	\$0	\$-123,111
	144	\$249,117	\$0	\$0	\$3,270,435	\$0	\$3,519,552
	Total	\$249,117	\$0	\$0	\$3,303,324	\$58,318	\$3,610,759

(Continued)

#### SCHOOL OF VETERINARY MEDICINE

			Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
8751 - SURGICAL SCI							
	133	\$0	\$0	\$0	\$555,252	\$4,000	\$559,252
	144	\$203,297	\$0	\$0	\$367,370	\$0	\$570,667
	233	\$0	\$0	\$0	\$133,558	\$0	\$133,558
	Total	\$203,297	\$0	\$0	\$1,056,180	\$4,000	\$1,263,477
8780 - ADMIN VMTH	Fund						
	233	\$5,500	\$147,609	\$1,000	\$97,350	\$0	\$251,459
	Total	\$5,500	\$147,609	\$1,000	\$97,350	\$0	\$251,459
Division Total	Fund						
	133	\$15,000	\$0	\$0	\$1,244,086	\$66,318	\$1,325,404
	135	\$0	\$0	\$0	\$-123,111	\$0	\$-123,111
	144	\$992,239	\$0	\$0	\$13,256,953	\$0	\$14,249,192
	233	\$130,500	\$171,959	\$1,000	\$3,583,628	\$330,598	\$4,217,685
	Total	\$1,137,739	\$171,959	\$1,000	\$17,961,557	\$396,917	\$19,669,171

#### VETERINARY DIAGNOSTIC LAB

		Miscellaneous	Public Service	TOTAL
	Fund			
8815 - FUNDED PROJECTS	144	\$0	\$298,000	\$298,000
	233	\$-38,959	\$0	\$-38,959
	Total	\$-38,959	\$298,000	\$259,041
Division Total	Fund			
	144	\$0	\$298,000	\$298,000
	233	\$-38,959	\$0	\$-38,959
	Total	\$-38,959	\$298,000	\$259,041

#### **DIVISION OF CONTINUING STUDIES**

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
9301 - ADMINISTRATION	233	\$0	\$0	\$0	\$56,289	\$4,750	\$61,039
	Total	\$0	\$0	\$0	\$56,289	\$4,750	\$61,039
9381 - LIBERAL ST&ARTS	Fund						
	133	\$0	\$1,900	\$6,286	\$0	\$0	\$8,186
	144	\$0	\$0	\$2,650	\$0	\$0	\$2,650
	233	\$70,000	\$0	\$56,029	\$16,572	\$0	\$142,601
	Total	\$70,000	\$1,900	\$64,965	\$16,572	\$0	\$153,437
9388 - PRO DEV & APP ST	Fund						
	144	\$0	\$0	\$0	\$300,000	\$0	\$300,000
	233	\$0	\$0	\$6,210	\$975	\$0	\$7,185
	Total	\$0	\$0	\$6,210	\$300,975	\$0	\$307,185
Division Total	Fund						
	133	\$0	\$1,900	\$6,286	\$0	\$0	\$8,186
	144	\$0	\$0	\$2,650	\$300,000	\$0	\$302,650
	233	\$70,000	\$0	\$62,239	\$73,836	\$4,750	\$210,825
	Total	\$70,000	\$1,900	\$71,175	\$373,836	\$4,750	\$521,661

#### WISCONSIN UNION

		Miscellaneous	TOTAL
	Fund		
9610 - MEMORIAL UNION	162	\$168,000	\$168,000
	233	\$42,469	\$42,469
	Total	\$210,469	\$210,469
Division Total	Fund		
	162	\$168,000	\$168,000
	233	\$42,469	\$42,469
	Total	\$210,469	\$210,469