GENERAL EDUCATIONAL ADMINISTRATION

		Instruction	Miscellaneous	Research	Student Aid	TOTAL
	Fund					
0110 - UNIVERSITY ADMIN	133	\$1,175,324	\$0	\$0	\$0	\$1,175,324
	162	\$0	\$25,681	\$86,173	\$0	\$111,854
	233	\$0	\$644,750	\$151,766	\$98,000	\$894,516
	Total	\$1,175,324	\$670,431	\$237,939	\$98,000	\$2,181,694
0160 - SECY OF THE FAC	Fund					
	233	\$13,850	\$0	\$2,500	\$0	\$16,350
	Total	\$13,850	\$0	\$2,500	\$0	\$16,350
0170 - SECY ACAD STAFF	Fund					
	233	\$0	\$7,500	\$0	\$0	\$7,500
	Total	\$0	\$7,500	\$0	\$0	\$7,500
Division Total	Fund					
	133	\$1,175,324	\$0	\$0	\$0	\$1,175,324
	162	\$0	\$25,681	\$86,173	\$0	\$111,854
	233	\$13,850	\$652,250	\$154,266	\$98,000	\$918,366
	Total	\$1,189,174	\$677,931	\$240,439	\$98,000	\$2,205,544

GENERAL SERVICES

		Miscellaneous	Research	Student Aid	TOTAL
	Fund				
0208 - VC ADMIN	233	\$0	\$10,000	\$0	\$10,000
	Total	\$0	\$10,000	\$0	\$10,000
0213 - CHILD CARE FAMLY	Fund				
	233	\$0	\$0	\$700	\$700
	Total	\$0	\$0	\$700	\$700
0213 - CHILD CARE&FAMLY	Fund				
	144	\$0	\$100,860	\$0	\$100,860
	233	\$0	\$0	\$200	\$200
	Total	\$0	\$100,860	\$200	\$101,060
0220 - HUMAN RESOURCES	Fund				
	233	\$0	\$10,000	\$0	\$10,000
	Total	\$0	\$10,000	\$0	\$10,000
0224 - VC UNIV RELATNS	Fund				
	233	\$850,120	\$150,000	\$0	\$1,000,120
	Total	\$850,120	\$150,000	\$0	\$1,000,120
0230 - FELLOWS & SCHOLS	Fund				
	134	\$0	\$0	\$191,311	\$191,311
	145	\$0	\$0	\$2,283,567	\$2,283,567
	146	\$0	\$0	\$2,598,957	\$2,598,957
	148	\$0	\$0	\$18,512,948	\$18,512,948
	162	\$0	\$0	\$101,162	\$101,162

GENERAL SERVICES

		Miscellaneous	Research	Student Aid	TOTAL
	Fund				
0230 - FELLOWS & SCHOLS	233	\$0	\$220,896	\$2,046,441	\$2,267,337
	Total	\$0	\$220,896	\$25,734,385	\$25,955,281
0271 - UNIV COMM	Fund				
	233	\$4,856,770	\$0	\$0	\$4,856,770
	Total	\$4,856,770	\$0	\$0	\$4,856,770
0295 - UW RESEARCH PARK	Fund				
	233	\$0	\$940,000	\$0	\$940,000
	Total	\$0	\$940,000	\$0	\$940,000
Division Total	Fund				
	134	\$0	\$0	\$191,311	\$191,311
	144	\$0	\$100,860	\$0	\$100,860
	145	\$0	\$0	\$2,283,567	\$2,283,567
	146	\$0	\$0	\$2,598,957	\$2,598,957
	148	\$0	\$0	\$18,512,948	\$18,512,948
	162	\$0	\$0	\$101,162	\$101,162
	233	\$5,706,890	\$1,330,896	\$2,047,341	\$9,085,127
	Total	\$5,706,890	\$1,431,756	\$25,735,285	\$32,873,931

DEAN OF STUDENTS

ZEAT OF GROBEITTO									
		Instruction	Miscellaneous	Research	Student Aid	TOTAL			
	Fund								
0425 - ADMINISTRATION	233	\$145,720	\$362,945	\$3,900	\$5,598	\$518,163			
	Total	\$145,720	\$362,945	\$3,900	\$5,598	\$518,163			
0430 - ASM	Fund								
	233	\$0	\$0	\$27,850	\$0	\$27,850			
	Total	\$0	\$0	\$27,850	\$0	\$27,850			
Division Total	Fund								
	233	\$145,720	\$362,945	\$31,750	\$5,598	\$546,013			
	Total	\$145,720	\$362,945	\$31,750	\$5,598	\$546,013			

ENROLLMENT MANAGEMENT

				Student	
		Miscellaneous	Research	Aid	TOTAL
	Fund				
0510 - OFF OF ADMISSNS	233	\$8,500	\$669	\$513	\$9,682
	Total	\$8,500	\$669	\$513	\$9,682
0570 - STU FINANCL AID	Fund				
	144	\$0	\$0	\$1,001,100	\$1,001,100
	Total	\$0	\$0	\$1,001,100	\$1,001,100
Division Total	Fund				
	144	\$0	\$0	\$1,001,100	\$1,001,100
	233	\$8,500	\$669	\$513	\$9,682
	Total	\$8,500	\$669	\$1,001,613	\$1,010,781

DIVISION OF INFORMATION TECHNOLOGY

		Physical Plant	TOTAL
	Fund		
0691 - NETWORK SVCS	144	\$5,106,373	\$5,106,373
	Total	\$5,106,373	\$5,106,373
Division Total	Fund		
	144	\$5,106,373	\$5,106,373
	Total	\$5,106,373	\$5,106,373

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0701 - ADMIN-DEAN & DIR	144	\$0	\$0	\$0	\$175,397	\$0	\$175,397
	233	\$0	\$50,550	\$0	\$17,500	\$0	\$68,050
	Total	\$0	\$50,550	\$0	\$192,897	\$0	\$243,447
0702 - ADMIN-COOP EXT	Fund						
	144	\$0	\$0	\$-22,211	\$-5,624	\$0	\$-27,835
	233	\$0	\$0	\$1,000	\$0	\$0	\$1,000
	Total	\$0	\$0	\$-21,211	\$-5,624	\$0	\$-26,835
0706 - UNDRGRD PRG&SERV	Fund						
	133	\$0	\$0	\$0	\$0	\$21,500	\$21,500
	144	\$0	\$0	\$-2	\$0	\$0	\$-2
	162	\$0	\$2,000	\$0	\$0	\$13,905	\$15,905
	233	\$31,500	\$13,856	\$0	\$73,400	\$422,986	\$541,742
	Total	\$31,500	\$15,856	\$-2	\$73,400	\$458,391	\$579,145
0708 - INTL AG PRGS-ADM	Fund						
	133	\$0	\$0	\$11,920	\$0	\$0	\$11,920
	144	\$0	\$0	\$0	\$1,263,784	\$0	\$1,263,784
	233	\$0	\$0	\$0	\$30,000	\$5,000	\$35,000
	Total	\$0	\$0	\$11,920	\$1,293,784	\$5,000	\$1,310,704

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0709 - RESEARCH DIV	Fund						
	133	\$0	\$0	\$0	\$428,112	\$0	\$428,112
	233	\$0	\$0	\$0	\$99,804	\$28,305	\$128,109
	Total	\$0	\$0	\$0	\$527,916	\$28,305	\$556,221
0710 - BIOLOGY, CTR FOR	Fund						
	233	\$19,399	\$0	\$0	\$0	\$0	\$19,399
	Total	\$19,399	\$0	\$0	\$0	\$0	\$19,399
0712 - COOPTVS, U CTR	Fund						
	233	\$0	\$25,400	\$0	\$0	\$0	\$25,400
	Total	\$0	\$25,400	\$0	\$0	\$0	\$25,400
0713 - DAIRY RESEARCH,C	Fund						
	133	\$0	\$0	\$0	\$3,074,606	\$0	\$3,074,606
	233	\$0	\$0	\$0	\$96,375	\$0	\$96,375
	Total	\$0	\$0	\$0	\$3,170,981	\$0	\$3,170,981
0715 - C I A S	Fund						
	133	\$0	\$0	\$95,000	\$0	\$0	\$95,000
	144	\$0	\$0	\$294,235	\$552,871	\$0	\$847,106
	233	\$0	\$0	\$0	\$400	\$0	\$400
	Total	\$0	\$0	\$389,235	\$553,271	\$0	\$942,506

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0717 - DAIRY PROFIT	Fund						
	144	\$0	\$0	\$60,385	\$0	\$0	\$60,385
	233	\$0	\$0	\$0	\$1,000	\$0	\$1,000
	Total	\$0	\$0	\$60,385	\$1,000	\$0	\$61,385
0718 - U S DAIRY FORAGE	Fund						
	144	\$0	\$0	\$0	\$-5,042	\$0	\$-5,042
	Total	\$0	\$0	\$0	\$-5,042	\$0	\$-5,042
0720 - AG&APPLIED ECONS	Fund						
	144	\$0	\$0	\$0	\$5,903,259	\$0	\$5,903,259
	233	\$0	\$88,743	\$500	\$148,136	\$18,312	\$255,692
	Total	\$0	\$88,743	\$500	\$6,051,395	\$18,312	\$6,158,951
0722 - BIOL SYS ENG	Fund						
	133	\$0	\$0	\$0	\$762,765	\$0	\$762,765
	144	\$0	\$0	\$24,919	\$761,884	\$0	\$786,803
	233	\$0	\$16,000	\$0	\$165,590	\$64,000	\$245,590
	Total	\$0	\$16,000	\$24,919	\$1,690,239	\$64,000	\$1,795,158
0724 - LIFE SCI	Fund						
	133	\$0	\$0	\$0	\$124,513	\$0	\$124,513
	135	\$0	\$0	\$0	\$18,489	\$0	\$18,489
	144	\$0	\$0	\$0	\$43,754	\$0	\$43,754
	233	\$0	\$35,183	\$2,000	\$99,018	\$0	\$136,201

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0724 - LIFE SCI	Total	\$0	\$35,183	\$2,000	\$285,774	\$0	\$322,957
0726 - AGRONOMY	Fund						
	133	\$0	\$0	\$0	\$769,968	\$0	\$769,968
	144	\$0	\$0	\$0	\$1,328,061	\$0	\$1,328,061
	233	\$0	\$21,815	\$10,000	\$600,573	\$0	\$632,388
	Total	\$0	\$21,815	\$10,000	\$2,698,602	\$0	\$2,730,416
0727 - ANIMAL SCIENCE	Fund						
	133	\$0	\$0	\$0	\$228,161	\$0	\$228,161
	144	\$0	\$0	\$36,500	\$812,607	\$0	\$849,107
	233	\$0	\$27,220	\$0	\$127,000	\$0	\$154,220
	Total	\$0	\$27,220	\$36,500	\$1,167,768	\$0	\$1,231,488
0728 - BACTERIOLOGY	Fund						
	133	\$1,000	\$63,248	\$0	\$397,564	\$0	\$461,812
	144	\$27,599	\$0	\$0	\$8,916,010	\$51,710	\$8,995,319
	233	\$0	\$50,521	\$0	\$157,000	\$0	\$207,521
	Total	\$28,599	\$113,769	\$0	\$9,470,574	\$51,710	\$9,664,652
0730 - BIOCHEMISTRY	Fund						
	133	\$80,056	\$0	\$0	\$1,963,562	\$0	\$2,043,618
	144	\$2,098,485	\$0	\$0	\$26,806,604	\$0	\$28,905,089
	233	\$3,000	\$91,000	\$0	\$161,469	\$0	\$255,469
	Total	\$2,181,541	\$91,000	\$0	\$28,931,635	\$0	\$31,204,176

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0734 - DAIRY SCIENCE	Fund						
	133	\$0	\$0	\$0	\$256,228	\$0	\$256,228
	144	\$120,000	\$0	\$31,797	\$2,674,351	\$0	\$2,826,148
	233	\$0	\$0	\$0	\$1,180,018	\$0	\$1,180,018
	Total	\$120,000	\$0	\$31,797	\$4,110,597	\$0	\$4,262,394
0736 - ENTOMOLOGY	Fund						
	133	\$0	\$0	\$0	\$227,258	\$0	\$227,258
	144	\$0	\$0	\$0	\$1,917,322	\$0	\$1,917,322
	233	\$0	\$4,000	\$0	\$195,718	\$0	\$199,718
	Total	\$0	\$4,000	\$0	\$2,340,298	\$0	\$2,344,298
0738 - FOOD MICRO&TOXIC	Fund						
	133	\$0	\$0	\$0	\$179,995	\$0	\$179,995
	233	\$0	\$0	\$0	\$410,130	\$0	\$410,130
	Total	\$0	\$0	\$0	\$590,125	\$0	\$590,125
0740 - FOOD SCIENCE	Fund						
	133	\$0	\$1,350	\$0	\$135,781	\$0	\$137,131
	144	\$0	\$0	\$4,600	\$699,773	\$0	\$704,373
	233	\$0	\$0	\$0	\$220,882	\$0	\$220,882
	Total	\$0	\$1,350	\$4,600	\$1,056,436	\$0	\$1,062,386

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0742 - GENETICS	Fund						
	133	\$0	\$0	\$0	\$117,208	\$26,000	\$143,208
	144	\$0	\$0	\$0	\$6,297,694	\$-846	\$6,296,848
	233	\$0	\$0	\$202	\$70,400	\$0	\$70,602
	Total	\$0	\$0	\$202	\$6,485,302	\$25,154	\$6,510,658
0743 - HORTICULTURE	Fund						
	133	\$0	\$0	\$21,869	\$562,497	\$0	\$584,366
	144	\$0	\$0	\$0	\$2,388,958	\$0	\$2,388,958
	233	\$0	\$220,000	\$10,500	\$571,077	\$13,100	\$814,677
	Total	\$0	\$220,000	\$32,369	\$3,522,532	\$13,100	\$3,788,001
0746 - NUTRITIONAL SCI	Fund						
	133	\$0	\$0	\$0	\$215,146	\$0	\$215,146
	144	\$271,061	\$0	\$0	\$2,392,129	\$0	\$2,663,190
	233	\$0	\$48,015	\$0	\$69,850	\$0	\$117,865
	Total	\$271,061	\$48,015	\$0	\$2,677,125	\$0	\$2,996,201
0748 - PLANT PATHOLOGY	Fund						
	133	\$20,000	\$600	\$0	\$508,735	\$0	\$529,335
	144	\$0	\$0	\$26,084	\$2,932,569	\$-9,494	\$2,949,159
	233	\$0	\$1,000	\$1,000	\$333,204	\$0	\$335,204
	Total	\$20,000	\$1,600	\$27,084	\$3,774,508	\$-9,494	\$3,813,698

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0752 - COMM&ENVIRON SOC	Fund						
	144	\$0	\$8,100	\$0	\$215,421	\$0	\$223,521
	233	\$0	\$0	\$0	\$273,143	\$7,000	\$280,143
	Total	\$0	\$8,100	\$0	\$488,564	\$7,000	\$503,664
0754 - SOIL SCIENCE	Fund						
	133	\$0	\$0	\$35,000	\$719,873	\$0	\$754,873
	144	\$5,000	\$0	\$0	\$737,669	\$0	\$742,669
	233	\$0	\$15,198	\$0	\$105,439	\$-9,275	\$111,361
	Total	\$5,000	\$15,198	\$35,000	\$1,562,981	\$-9,275	\$1,608,903
0761 - ENVIR RSRCS CTR	Fund						
	133	\$0	\$0	\$0	\$25,000	\$0	\$25,000
	144	\$0	\$0	\$24,000	\$-24,902	\$0	\$-902
	Total	\$0	\$0	\$24,000	\$98	\$0	\$24,098
0764 - FOREST&WLDLF ECO	Fund						
	133	\$0	\$0	\$0	\$655,699	\$0	\$655,699
	144	\$0	\$0	\$0	\$4,386,670	\$60,000	\$4,446,670
	233	\$0	\$0	\$0	\$50,000	\$0	\$50,000
	Total	\$0	\$0	\$0	\$5,092,369	\$60,000	\$5,152,369

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0766 - NR-LANDSCAP ARCH							
	133	\$0	\$0	\$0	\$4,800	\$0	\$4,800
	Total	\$0	\$0	\$0	\$4,800	\$0	\$4,800
0767 - LICGF	Fund						
	133	\$0	\$0	\$0	\$12,000	\$0	\$12,000
	144	\$0	\$0	\$7,000	\$117,397	\$0	\$124,397
	Total	\$0	\$0	\$7,000	\$129,397	\$0	\$136,397
0769 - N R-WILDLIF ECOL	Fund						
	133	\$0	\$0	\$0	\$27,209	\$0	\$27,209
	144	\$0	\$0	\$0	\$39,857	\$0	\$39,857
	162	\$0	\$0	\$0	\$2,170	\$0	\$2,170
	233	\$0	\$0	\$0	\$5,500	\$0	\$5,500
	Total	\$0	\$0	\$0	\$74,736	\$0	\$74,736
0770 - WI BIOENERGY INT	Fund						
	133	\$0	\$0	\$0	\$2	\$0	\$2
	144	\$0	\$0	\$0	\$45,053,548	\$0	\$45,053,548
	Total	\$0	\$0	\$0	\$45,053,550	\$0	\$45,053,550
0771 - OTHER BIOENERGY	Fund						
	144	\$0	\$0	\$0	\$200,000	\$0	\$200,000
	Total	\$0	\$0	\$0	\$200,000	\$0	\$200,000

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
0780 - AG RES STATIONS							
	133	\$0	\$26,109	\$500	\$1,001	\$0	\$27,610
	144	\$0	\$0	\$0	\$19,748	\$0	\$19,748
	Total	\$0	\$26,109	\$500	\$20,749	\$0	\$47,358
0782 - ARL-MSN RES STA	Fund						
	233	\$0	\$0	\$0	\$1,500	\$2,000	\$3,500
	Total	\$0	\$0	\$0	\$1,500	\$2,000	\$3,500
0788 - HANCOCK RES STA	Fund						
	133	\$0	\$0	\$0	\$7,300	\$0	\$7,300
	233	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	Total	\$0	\$0	\$0	\$9,300	\$0	\$9,300
0789 - KEMP NAT RES STN	Fund						
	233	\$0	\$3,000	\$0	\$0	\$0	\$3,000
	Total	\$0	\$3,000	\$0	\$0	\$0	\$3,000
0796 - RHINLNDR RES STA	Fund						
	233	\$0	\$0	\$0	\$8,450	\$0	\$8,450
	Total	\$0	\$0	\$0	\$8,450	\$0	\$8,450

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
Division Total							
	133	\$101,056	\$91,307	\$164,289	\$11,404,982	\$47,500	\$11,809,134
	135	\$0	\$0	\$0	\$18,489	\$0	\$18,489
	144	\$2,522,145	\$8,100	\$487,307	\$116,601,768	\$101,370	\$119,720,690
	162	\$0	\$2,000	\$0	\$2,170	\$13,905	\$18,075
	233	\$53,899	\$711,501	\$25,202	\$5,274,575	\$551,428	\$6,616,605
	Total	\$2,677,100	\$812,908	\$676,798	\$133,301,985	\$714,202	\$138,182,993

DIVISION OF INTERNATIONAL STUDIES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	1	IIISHUCHOH	Miscellarieous	Service	Research	Alu	TOTAL
	Fund						
1010 - AREA PROG SUPP	144	\$333,351	\$0	\$32,117	\$0	\$228,000	\$593,468
	233	\$0	\$0	\$5,500	\$0	\$0	\$5,500
	Total	\$333,351	\$0	\$37,617	\$0	\$228,000	\$598,968
1020 - GLOBAL ST RES PR	Fund						
	144	\$244,370	\$0	\$0	\$0	\$0	\$244,370
	233	\$0	\$0	\$0	\$33,767	\$0	\$33,767
	Total	\$244,370	\$0	\$0	\$33,767	\$0	\$278,137
1040 - INTL STU & PROGS	Fund						
	133	\$0	\$0	\$0	\$0	\$25,000	\$25,000
	144	\$0	\$0	\$25,000	\$0	\$595,297	\$620,297
	233	\$5,700	\$19,600	\$0	\$41,925	\$114,400	\$181,625
	Total	\$5,700	\$19,600	\$25,000	\$41,925	\$734,697	\$826,922
Division Total	Fund						
	133	\$0	\$0	\$0	\$0	\$25,000	\$25,000
	144	\$577,721	\$0	\$57,117	\$0	\$823,297	\$1,458,135
	233	\$5,700	\$19,600	\$5,500	\$75,692	\$114,400	\$220,892
	Total	\$583,421	\$19,600	\$62,617	\$75,692	\$962,697	\$1,704,027

SCHOOL OF BUSINESS

SCHOOL OF BOSHNESS							
		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
1220 - SCH OF BUSINESS	133	\$0	\$0	\$0	\$29,804	\$1,500	\$31,304
	144	\$0	\$0	\$0	\$643,817	\$0	\$643,817
	162	\$0	\$0	\$0	\$0	\$5,000	\$5,000
	233	\$81,800	\$7,318,881	\$0	\$10,258,736	\$824,752	\$18,484,169
	Total	\$81,800	\$7,318,881	\$0	\$10,932,357	\$831,252	\$19,164,290
1250 - BUSINESS OUTRCH	Fund						
	144	\$0	\$0	\$-125,442	\$0	\$0	\$-125,442
	233	\$0	\$20,000	\$0	\$0	\$0	\$20,000
	Total	\$0	\$20,000	\$-125,442	\$0	\$0	\$-105,442
Division Total	Fund						
	133	\$0	\$0	\$0	\$29,804	\$1,500	\$31,304
	144	\$0	\$0	\$-125,442	\$643,817	\$0	\$518,375
	162	\$0	\$0	\$0	\$0	\$5,000	\$5,000
	233	\$81,800	\$7,338,881	\$0	\$10,258,736	\$824,752	\$18,504,169
	Total	\$81,800	\$7,338,881	\$-125,442	\$10,932,357	\$831,252	\$19,058,848

SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
1705 - GENERAL ADMIN	144	\$0	\$0	\$0	\$0	\$0	\$0	\$313,555	\$313,555
	162	\$0	\$0	\$20,000	\$0	\$0	\$0	\$11,118	\$31,118
	233	\$35,749	\$8,867	\$260,269	\$19,378,384	\$9,261	\$307,098	\$641,662	\$20,641,289
	Total	\$35,749	\$8,867	\$280,269	\$19,378,384	\$9,261	\$307,098	\$966,335	\$20,985,962
1710 - ART	Fund								
	233	\$202,231	\$0	\$54,262	\$0	\$0	\$50,000	\$500	\$306,993
	Total	\$202,231	\$0	\$54,262	\$0	\$0	\$50,000	\$500	\$306,993
1711 - ARTS INSTITUTE	Fund								
	133	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
	233	\$0	\$0	\$0	\$0	\$43,506	\$200,000	\$0	\$243,506
	Total	\$0	\$0	\$0	\$0	\$48,506	\$200,000	\$0	\$248,506
1714 - C C B C	Fund								
	133	\$0	\$0	\$25,590	\$0	\$80,000	\$0	\$0	\$105,590
	233	\$0	\$16,899	\$13,899	\$0	\$1,454	\$0	\$0	\$32,252
	Total	\$0	\$16,899	\$39,489	\$0	\$81,454	\$0	\$0	\$137,842
1720 - CURRIC & INSTR	Fund								
	133	\$0	\$0	\$0	\$0	\$22,634	\$55,000	\$0	\$77,634
	144	\$5,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$20,000
	233	\$-22	\$0	\$202,799	\$0	\$-22	\$36,400	\$1,928	\$241,083
	Total	\$4,978	\$0	\$202,799	\$0	\$37,612	\$91,400	\$1,928	\$338,717

SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
1723 - ELPA									
	133	\$0	\$0	\$0	\$0	\$122,000	\$0	\$0	\$122,000
	233	\$0	\$0	\$15,069	\$0	\$0	\$72,629	\$2,000	\$89,698
	Total	\$0	\$0	\$15,069	\$0	\$122,000	\$72,629	\$2,000	\$211,698
1727 - EDUC POLICY STU	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$9,925	\$55,000	\$64,925
	233	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
	Total	\$0	\$0	\$2,000	\$0	\$0	\$9,925	\$55,000	\$66,925
1729 - EPTC	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$245,509	\$0	\$245,509
	Total	\$0	\$0	\$0	\$0	\$0	\$245,509	\$0	\$245,509
1730 - EDUC PSYCHOLOGY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$-65,618	\$0	\$-65,618
	233	\$3,000	\$0	\$3,500	\$0	\$0	\$164,818	\$0	\$171,318
	Total	\$3,000	\$0	\$3,500	\$0	\$0	\$99,200	\$0	\$105,700
1732 - EDUC OUTREACH	Fund								
	133	\$0	\$0	\$0	\$0	\$158,425	\$0	\$49,285	\$207,710
	233	\$0	\$0	\$0	\$0	\$0	\$280,272	\$0	\$280,272
	Total	\$0	\$0	\$0	\$0	\$158,425	\$280,272	\$49,285	\$487,982

SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
1747 - MERIT									
	233	\$15,421	\$0	\$0	\$0	\$0	\$0	\$0	\$15,421
	Total	\$15,421	\$0	\$0	\$0	\$0	\$0	\$0	\$15,421
1760 - KINESIOLOGY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	144	\$0	\$0	\$50,000	\$0	\$15,000	\$3,402,199	\$0	\$3,467,199
	233	\$-0	\$0	\$198,771	\$0	\$8,044	\$253,515	\$0	\$460,330
	Total	\$-0	\$0	\$248,771	\$0	\$23,044	\$3,660,714	\$0	\$3,932,529
1775 - WIS CTR EDUC RES	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$8,033,338	\$0	\$8,033,338
	144	\$170,905	\$0	\$0	\$0	\$0	\$13,705,806	\$0	\$13,876,711
	162	\$0	\$0	\$1,288	\$0	\$0	\$0	\$0	\$1,288
	233	\$0	\$0	\$2,158	\$0	\$0	\$-0	\$0	\$2,157
	Total	\$170,905	\$0	\$3,446	\$0	\$0	\$21,739,143	\$0	\$21,913,495
1778 - REHAB PSYC&SP ED	Fund								
	144	\$450,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$550,000
	233	\$0	\$0	\$5,419	\$0	\$0	\$0	\$0	\$5,419
	Total	\$450,000	\$0	\$5,419	\$0	\$100,000	\$0	\$0	\$555,419

SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
1790 - CTR ADVANCEMENT									
	233	\$0	\$0	\$140,000	\$0	\$0	\$17,021	\$0	\$157,021
	Total	\$0	\$0	\$140,000	\$0	\$0	\$17,021	\$0	\$157,021
1797 - CTR EDUC & WORK	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$-4,615	\$0	\$-4,615
	144	\$0	\$0	\$0	\$0	\$257,997	\$0	\$0	\$257,997
	Total	\$0	\$0	\$0	\$0	\$257,997	\$-4,615	\$0	\$253,382
Division Total	Fund								
	133	\$0	\$0	\$25,590	\$0	\$388,059	\$8,033,030	\$104,285	\$8,550,964
	144	\$625,905	\$0	\$50,000	\$0	\$387,997	\$17,353,514	\$313,555	\$18,730,971
	162	\$0	\$0	\$21,288	\$0	\$0	\$0	\$11,118	\$32,406
	233	\$256,379	\$25,765	\$898,145	\$19,378,384	\$62,243	\$1,381,753	\$646,090	\$22,648,759
	Total	\$882,284	\$25,765	\$995,024	\$19,378,384	\$838,299	\$26,768,296	\$1,075,048	\$49,963,100

COLLEGE OF ENGINEERING

		Instruction	Library	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund							
1901 - ADMINISTRATION	144	\$0	\$0	\$0	\$0	\$27,500	\$25,000	\$52,500
	233	\$104,000	\$0	\$459,015	\$0	\$0	\$559,381	\$1,122,396
	Total	\$104,000	\$0	\$459,015	\$0	\$27,500	\$584,381	\$1,174,896
1902 - ACADEMIC AFFAIRS	Fund							
	144	\$0	\$0	\$0	\$0	\$817,150	\$0	\$817,150
	233	\$0	\$0	\$16,551	\$0	\$624,610	\$4,150	\$645,311
	Total	\$0	\$0	\$16,551	\$0	\$1,441,760	\$4,150	\$1,462,461
1904 - DIV AFFAIRS OFFC	Fund							
	233	\$0	\$0	\$1,100	\$0	\$121,939	\$160,274	\$283,313
	Total	\$0	\$0	\$1,100	\$0	\$121,939	\$160,274	\$283,313
1905 - OPERATIONS	Fund							
	162	\$0	\$0	\$0	\$0	\$0	\$397,148	\$397,148
	Total	\$0	\$0	\$0	\$0	\$0	\$397,148	\$397,148
1907 - ENG EXT REL OFC	Fund							
	233	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
	Total	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
1909 - INTERNAT'L ENGR	Fund							
	233	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000
	Total	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000

COLLEGE OF ENGINEERING

					Public		Student	-0-11
		Instruction	Library	Miscellaneous	Service	Research	Aid	TOTAL
	Fund							
1912 - CHEMICAL ENGR	Fund							
	133	\$0	\$0	\$0	\$0	\$565,916	\$0	\$565,916
	144	\$0	\$0	\$0	\$0	\$9,944,864	\$0	\$9,944,864
	162	\$0	\$0	\$159,032	\$0	\$0	\$0	\$159,032
	233	\$0	\$0	\$470,370	\$0	\$920,009	\$13,000	\$1,403,380
	Total	\$0	\$0	\$629,402	\$0	\$11,430,789	\$13,000	\$12,073,192
1915 - CIVIL & ENV ENGR	Fund							
	133	\$73,554	\$0	\$61,169	\$0	\$3,926,725	\$0	\$4,061,448
	144	\$0	\$0	\$35,000	\$0	\$10,589,859	\$0	\$10,624,859
	162	\$0	\$0	\$10,005	\$0	\$0	\$0	\$10,005
	182	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
	233	\$0	\$0	\$365,084	\$0	\$726,191	\$125,397	\$1,216,672
	Total	\$73,554	\$0	\$471,258	\$0	\$15,262,775	\$125,397	\$15,932,983
1925 - ELEC & COM ENGR	Fund							
	133	\$0	\$0	\$0	\$0	\$250,038	\$26,191	\$276,229
	135	\$0	\$0	\$0	\$0	\$6,053	\$0	\$6,053
	144	\$36,796	\$0	\$0	\$0	\$10,445,841	\$30,000	\$10,512,637
	233	\$0	\$0	\$69,297	\$0	\$677,646	\$327,452	\$1,074,395
	Total	\$36,796	\$0	\$69,297	\$0	\$11,379,578	\$383,643	\$11,869,313

COLLEGE OF ENGINEERING

		Instruction	Library	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund							
1935 - ENGR EXPER STA	Fund							
	133	\$0	\$0	\$0	\$0	\$2,948,357	\$0	\$2,948,357
	144	\$0	\$0	\$16,831	\$0	\$17,853,819	\$11,073	\$17,881,723
	233	\$0	\$0	\$118,782	\$0	\$2,168,865	\$0	\$2,287,647
	Total	\$0	\$0	\$135,613	\$0	\$22,971,041	\$11,073	\$23,117,728
1942 - BIOMEDICAL ENGR	Fund							
	133	\$0	\$0	\$0	\$0	\$1,307,040	\$7,500	\$1,314,540
	144	\$0	\$0	\$0	\$0	\$4,994,071	\$0	\$4,994,071
	233	\$0	\$0	\$30,700	\$0	\$45,000	\$0	\$75,700
	Total	\$0	\$0	\$30,700	\$0	\$6,346,111	\$7,500	\$6,384,311
1949 - TRACE CENTER	Fund							
	144	\$0	\$0	\$0	\$0	\$1,900,000	\$0	\$1,900,000
	233	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
	Total	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
1950 - INDUSTRIAL ENGR	Fund							
	133	\$0	\$0	\$0	\$7,500	\$134,618	\$0	\$142,118
	144	\$0	\$0	\$94,082	\$1,491,754	\$5,687,899	\$0	\$7,273,735
	233	\$0	\$0	\$59,875	\$0	\$709,175	\$0	\$769,050
	Total	\$0	\$0	\$153,957	\$1,499,254	\$6,531,692	\$0	\$8,184,903

COLLEGE OF ENGINEERING

		Instruction	Library	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund							
1962 - MECHANICAL ENGR								
	133	\$54,000	\$0	\$29,391	\$0	\$463,031	\$65,464	\$611,886
	144	\$0	\$0	\$0	\$0	\$4,185,267	\$0	\$4,185,267
	182	\$0	\$0	\$0	\$0	\$44,000	\$0	\$44,000
	233	\$0	\$0	\$62,000	\$0	\$960,299	\$0	\$1,022,299
	Total	\$54,000	\$0	\$91,391	\$0	\$5,652,598	\$65,464	\$5,863,453
1972 - S-MTESTLAB	Fund							
	233	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
	Total	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
1975 - MAT SCI & ENGR	Fund							
	133	\$0	\$0	\$0	\$0	\$9,285	\$0	\$9,285
	144	\$0	\$0	\$0	\$0	\$5,227,650	\$0	\$5,227,650
	233	\$0	\$0	\$118,142	\$0	\$104,425	\$0	\$222,567
	Total	\$0	\$0	\$118,142	\$0	\$5,341,360	\$0	\$5,459,501
1980 - ENGR PHYSICS	Fund							
	133	\$-50,000	\$0	\$0	\$0	\$467,460	\$0	\$417,460
	144	\$0	\$0	\$0	\$0	\$15,102,479	\$569,849	\$15,672,328
	233	\$0	\$0	\$330,056	\$0	\$658,189	\$6,000	\$994,245
	Total	\$-50,000	\$0	\$330,056	\$0	\$16,228,128	\$575,849	\$17,084,033

COLLEGE OF ENGINEERING

		Instruction	Library	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund							
1995 - ENGR PRFSNL DVLP								
	133	\$0	\$0	\$0	\$-28,000	\$0	\$0	\$-28,000
	144	\$0	\$0	\$0	\$199,135	\$802,975	\$0	\$1,002,110
	233	\$0	\$0	\$0	\$16,953	\$0	\$0	\$16,953
	Total	\$0	\$0	\$0	\$188,088	\$802,975	\$0	\$991,063
Division Total	Fund							
	133	\$77,554	\$0	\$90,560	\$-20,500	\$10,072,470	\$99,155	\$10,319,239
	135	\$0	\$0	\$0	\$0	\$6,053	\$0	\$6,053
	144	\$36,796	\$0	\$145,913	\$1,690,889	\$87,579,374	\$635,922	\$90,088,894
	162	\$0	\$0	\$169,037	\$0	\$0	\$397,148	\$566,185
	182	\$0	\$0	\$0	\$0	\$64,000	\$0	\$64,000
	233	\$104,000	\$220,000	\$2,190,971	\$16,953	\$7,826,349	\$1,195,654	\$11,553,927
	Total	\$218,350	\$220,000	\$2,596,482	\$1,687,342	\$105,548,245	\$2,327,879	\$112,598,297

SCHOOL OF HUMAN ECOLOGY

CONCOL OF THOMAN ECOLOGY							
		lmaturation	Missellanasus	Public	Dagagrah	Student	TOTAL
		Instruction	Miscellaneous	Service	Research	Aid	TOTAL
	Fund						
2710 - SOHE	133	\$0	\$0	\$0	\$105,000	\$0	\$105,000
	162	\$0	\$22,006	\$0	\$0	\$0	\$22,006
	233	\$0	\$1,303,470	\$0	\$-8,000	\$0	\$1,295,470
	Total	\$0	\$1,325,476	\$0	\$97,000	\$0	\$1,422,476
2713 - DEAN'S OFC&ADMIN	Fund						
	233	\$0	\$95,700	\$600	\$0	\$239,216	\$335,516
	Total	\$0	\$95,700	\$600	\$0	\$239,216	\$335,516
2721 - CONSUMER SCIENCE	Fund						
	133	\$0	\$0	\$174,722	\$0	\$0	\$174,722
	144	\$0	\$0	\$0	\$15,000	\$0	\$15,000
	233	\$0	\$11,000	\$10,000	\$30,000	\$0	\$51,000
	Total	\$0	\$11,000	\$184,722	\$45,000	\$0	\$240,722
2731 - DESIGN STUDIES	Fund						
	133	\$0	\$0	\$0	\$11,546	\$0	\$11,546
	233	\$0	\$0	\$0	\$3,700	\$0	\$3,700
	Total	\$0	\$0	\$0	\$15,246	\$0	\$15,246
2739 - EXHIBITS&COLLCTN	Fund						
	233	\$35,000	\$99,000	\$0	\$0	\$0	\$134,000
	Total	\$35,000	\$99,000	\$0	\$0	\$0	\$134,000

SCHOOL OF HUMAN ECOLOGY

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
2751 - INTERDIS STUDIES							
	233	\$0	\$829	\$0	\$0	\$0	\$829
	Total	\$0	\$829	\$0	\$0	\$0	\$829
2761 - HUMAN DEVELOPMENT	Fund						
	133	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	Total	\$0	\$0	\$0	\$5,000	\$0	\$5,000
2761 - HUMAN DEVELOPMNT	Fund						
	144	\$0	\$0	\$69,240	\$0	\$0	\$69,240
	233	\$0	\$100	\$0	\$670	\$0	\$770
	Total	\$0	\$100	\$69,240	\$670	\$0	\$70,010
2770 - PRE-SCHOOL LAB	Fund						
	233	\$1,060	\$0	\$0	\$5,000	\$0	\$6,060
	Total	\$1,060	\$0	\$0	\$5,000	\$0	\$6,060
2793 - N-EXT OUTR PROJ	Fund						
	144	\$0	\$0	\$1,235,532	\$0	\$0	\$1,235,532
	233	\$0	\$0	\$0	\$94,315	\$0	\$94,315
	Total	\$0	\$0	\$1,235,532	\$94,315	\$0	\$1,329,847
2799 - CENTERS	Fund						
	233	\$0	\$333,100	\$0	\$67,800	\$0	\$400,900
	Total	\$0	\$333,100	\$0	\$67,800	\$0	\$400,900

SCHOOL OF HUMAN ECOLOGY

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
Division Total							
	133	\$0	\$0	\$174,722	\$121,546	\$0	\$296,268
	144	\$0	\$0	\$1,304,772	\$15,000	\$0	\$1,319,772
	162	\$0	\$22,006	\$0	\$0	\$0	\$22,006
	233	\$36,060	\$1,843,199	\$10,600	\$193,485	\$239,216	\$2,322,561
	Total	\$36,060	\$1,865,205	\$1,490,094	\$330,031	\$239,216	\$3,960,606

GRADUATE SCHOOL

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
3402 - ADMINISTRATION	133	\$48,000	\$0	\$0	\$0	\$0	\$160,129	\$180,000	\$388,129
	135	\$95,000	\$0	\$0	\$2,100,000	\$0	\$46,571,702	\$0	\$48,766,702
	144	\$0	\$0	\$254,009	\$0	\$0	\$2,762,281	\$1,163,831	\$4,180,121
	182	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
	233	\$0	\$0	\$40,000	\$0	\$10,000	\$1,142,441	\$248,637	\$1,441,078
	Total	\$143,000	\$0	\$294,009	\$2,100,000	\$10,000	\$50,656,552	\$1,592,468	\$54,796,030
3473 - INST MOL VIR	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$438,375	\$0	\$438,375
	144	\$261,084	\$0	\$0	\$0	\$0	\$1,391,255	\$0	\$1,652,339
	233	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
	Total	\$261,084	\$0	\$0	\$0	\$0	\$1,829,730	\$0	\$2,090,814
3475 - BIOTECHNOLGY CTR	Fund								
	133	\$104,109	\$0	\$0	\$0	\$0	\$0	\$0	\$104,109
	144	\$1,870,326	\$0	\$0	\$0	\$123,007	\$8,085,409	\$0	\$10,078,742
	233	\$0	\$0	\$40,000	\$0	\$0	\$210,803	\$9,100	\$259,903
	Total	\$1,974,435	\$0	\$40,000	\$0	\$123,007	\$8,296,212	\$9,100	\$10,442,754
3477 - ARBORETUM	Fund								
	133	\$0	\$0	\$0	\$0	\$19,751	\$0	\$0	\$19,751
	144	\$0	\$0	\$0	\$0	\$231,592	\$0	\$0	\$231,592
	162	\$0	\$0	\$274,846	\$0	\$0	\$0	\$0	\$274,846
	233	\$0	\$0	\$222,134	\$0	\$0	\$14,968	\$0	\$237,102

GRADUATE SCHOOL

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
3477 - ARBORETUM	Total	\$0	\$0	\$496,979	\$0	\$251,343	\$14,968	\$0	\$763,290
3480 - ENDOCRINOLOGY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
	Total	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
3483 - INST ON AGING	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$786,726	\$0	\$786,726
	Total	\$0	\$0	\$0	\$0	\$0	\$786,726	\$0	\$786,726
3486 - MOLECULAR BIOL	Fund								
	133	\$0	\$0	\$34,562	\$0	\$0	\$191,377	\$7,500	\$233,438
	144	\$0	\$0	\$0	\$0	\$0	\$4,155,237	\$0	\$4,155,237
	233	\$0	\$0	\$0	\$0	\$500	\$21,490	\$0	\$21,990
	Total	\$0	\$0	\$34,562	\$0	\$500	\$4,368,104	\$7,500	\$4,410,665
3487 - WAISMAN CENTER	Fund								
	133	\$4,000	\$0	\$0	\$0	\$1,471,472	\$2,186,950	\$0	\$3,662,422
	144	\$1,085,144	\$0	\$0	\$0	\$3,734,424	\$28,212,457	\$83,704	\$33,115,729
	233	\$0	\$0	\$112,359	\$599,740	\$0	\$2,289,409	\$0	\$3,001,509
	Total	\$1,089,144	\$0	\$112,359	\$599,740	\$5,205,896	\$32,688,817	\$83,704	\$39,779,660

GRADUATE SCHOOL

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
3488 - PRIMATE RES CTR									
	133	\$0	\$0	\$0	\$0	\$0	\$2,194,529	\$0	\$2,194,529
	144	\$0	\$0	\$0	\$0	\$0	\$22,631,972	\$0	\$22,631,972
	233	\$0	\$0	\$0	\$0	\$0	\$516,000	\$0	\$516,000
	Total	\$0	\$0	\$0	\$0	\$0	\$25,342,501	\$0	\$25,342,501
3489 - PHY SCIENCES LAB	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$1,159,793	\$0	\$1,159,793
	Total	\$0	\$0	\$0	\$0	\$0	\$1,159,793	\$0	\$1,159,793
3490 - RES ANIM RESOURC	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$2,985	\$0	\$2,985
	Total	\$0	\$0	\$0	\$0	\$0	\$2,985	\$0	\$2,985
3491 - SPACE SCIŊ CT	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
	144	\$0	\$0	\$0	\$0	\$504,368	\$38,225,014	\$0	\$38,729,382
	Total	\$0	\$0	\$0	\$0	\$504,368	\$38,235,014	\$0	\$38,739,382
3492 - SYNCHR RAD CTR	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$5,120,420	\$0	\$5,120,420
	Total	\$0	\$0	\$0	\$0	\$0	\$5,120,420	\$0	\$5,120,420

GRADUATE SCHOOL

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
3493 - ICECUBE RESEARCH									
	133	\$0	\$0	\$0	\$0	\$0	\$341,125	\$0	\$341,125
	144	\$0	\$0	\$0	\$0	\$0	\$9,808,820	\$0	\$9,808,820
	233	\$0	\$0	\$0	\$0	\$0	\$809,434	\$0	\$809,434
	Total	\$0	\$0	\$0	\$0	\$0	\$10,959,379	\$0	\$10,959,379
3496 - AQUATIC SCI CTR	Fund								
	144	\$-556	\$0	\$0	\$0	\$396,722	\$2,238,987	\$0	\$2,635,153
	233	\$0	\$1,000	\$0	\$0	\$0	\$1,500	\$0	\$2,500
	Total	\$-556	\$1,000	\$0	\$0	\$396,722	\$2,240,487	\$0	\$2,637,653
3497 - U W PRESS	Fund								
	133	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
	135	\$0	\$0	\$0	\$0	\$0	\$-2,623	\$0	\$-2,623
	233	\$0	\$0	\$40,000	\$0	\$0	\$27,650	\$0	\$67,650
	Total	\$0	\$0	\$40,000	\$0	\$1,000	\$25,027	\$0	\$66,027
Division Total	Fund								
	133	\$156,109	\$0	\$34,562	\$0	\$1,492,223	\$5,529,483	\$187,500	\$7,399,877
	135	\$95,000	\$0	\$0	\$2,100,000	\$0	\$46,569,079	\$0	\$48,764,079
	144	\$3,215,998	\$0	\$254,009	\$0	\$4,990,113	\$124,578,371	\$1,247,535	\$134,286,026
	162	\$0	\$0	\$274,846	\$0	\$0	\$0	\$0	\$274,846
	182	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000

GRADUATE SCHOOL

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
Division Total	233	\$0	\$1,000	\$454,493	\$599,740	\$10,500	\$5,036,780	\$257,737	\$6,360,251
	Total	\$3,467,107	\$1,000	\$1,017,909	\$2,699,740	\$6,492,836	\$181,733,713	\$1,692,772	\$197,105,078

INSTITUTE FOR CROSS-COLLEGE BIOLOGY ED

		Instruction	Public Service	Research	Student Aid	TOTAL
	Fund					
3702 - CENTER BIO EDUC	133	\$16,888	\$0	\$7,024	\$14,000	\$37,912
	144	\$0	\$91,000	\$91,134	\$0	\$182,134
	233	\$0	\$0	\$11,000	\$0	\$11,000
	Total	\$16,888	\$91,000	\$109,158	\$14,000	\$231,046
37CB - INST CROSS-COLLEGE BIOLOGY ED	Fund					
	133	\$0	\$91,935	\$0	\$0	\$91,935
	144	\$0	\$57,575	\$0	\$0	\$57,575
	Total	\$0	\$149,510	\$0	\$0	\$149,510
Division Total	Fund					
	133	\$16,888	\$91,935	\$7,024	\$14,000	\$129,847
	144	\$0	\$148,575	\$91,134	\$0	\$239,709
	233	\$0	\$0	\$11,000	\$0	\$11,000
	Total	\$16,888	\$240,510	\$109,158	\$14,000	\$380,556

INSTITUTE FOR ENVIRONMENTAL STUDIES

		Miscellaneous	Public Service	Research	TOTAL
	Fund				
4001 - ADMINISTRATION	233	\$69,225	\$0	\$6,500	\$75,725
	Total	\$69,225	\$0	\$6,500	\$75,725
4011 - EXTERNAL RELATNS	Fund				
	133	\$0	\$0	\$35,850	\$35,850
	233	\$2,000	\$97,099	\$8,800	\$107,899
	Total	\$2,000	\$97,099	\$44,650	\$143,749
4015 - CTR FOR CLIM RES	Fund				
	133	\$0	\$0	\$366,312	\$366,312
	144	\$0	\$0	\$1,801,332	\$1,801,332
	233	\$25,000	\$0	\$55,000	\$80,000
	Total	\$25,000	\$0	\$2,222,644	\$2,247,644
4024 - SAGE	Fund				
	133	\$0	\$0	\$149,738	\$149,738
	144	\$0	\$0	\$1,489,435	\$1,489,435
	233	\$7,000	\$0	\$397,770	\$404,770
	Total	\$7,000	\$0	\$2,036,943	\$2,043,943
4030 - RESEARCH CIRCLES	Fund				
	133	\$0	\$15,500	\$0	\$15,500
	144	\$0	\$-20	\$0	\$-20
	233	\$0	\$0	\$100,454	\$100,454
	Total	\$0	\$15,481	\$100,454	\$115,935

INSTITUTE FOR ENVIRONMENTAL STUDIES

		Miscellaneous	Public Service	Research	TOTAL
	Fund				
4034 - LAND TENURE CNTR					
	133	\$0	\$0	\$97,291	\$97,291
	144	\$0	\$0	\$181,204	\$181,204
	Total	\$0	\$0	\$278,495	\$278,495
4039 - ACADEMIC PROGS	Fund				
	133	\$0	\$0	\$198,425	\$198,425
	144	\$0	\$0	\$664,977	\$664,977
	233	\$15,529	\$0	\$223,918	\$239,447
	Total	\$15,529	\$0	\$1,087,320	\$1,102,849
Division Total	Fund				
	133	\$0	\$15,500	\$847,616	\$863,116
	144	\$0	\$-20	\$4,136,948	\$4,136,929
	233	\$118,754	\$97,099	\$792,442	\$1,008,295
	Total	\$118,754	\$112,580	\$5,777,006	\$6,008,340

INTERCOLLEGIATE ATHLETICS

		Miscellaneous	Physical Plant	Student Aid	TOTAL
	Fund				
42AT - INTERCOLLEGIATE ATHLETICS	533	\$11,104,706	\$3,382,167	\$4,126,679	\$18,613,552
	Total	\$11,104,706	\$3,382,167	\$4,126,679	\$18,613,552
Division Total	Fund				
	533	\$11,104,706	\$3,382,167	\$4,126,679	\$18,613,552
	Total	\$11,104,706	\$3,382,167	\$4,126,679	\$18,613,552

LAW SCHOOL

LAW SCHOOL								
		Instruction	Library	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund	monuclion	Library	Wilscellarieous	Service	Research	Alu	TOTAL
4540 1 004 004 004		#07.000	Φ0	#045 500	# 40.000	#440.000	ФО.	ΦE0.4.700
4510 - LAW SCHOOL	133	\$27,000	\$0	\$345,520	\$10,000	\$142,203	\$0	\$524,723
	135	\$32,725	\$0	\$0	\$0	\$0	\$0	\$32,725
	144	\$0	\$0	\$298,443	\$588,542	\$74,250	\$0	\$961,235
	233	\$118,085	\$0	\$1,624,174	\$0	\$816,882	\$1,085,446	\$3,644,587
	Total	\$177,810	\$0	\$2,268,137	\$598,542	\$1,033,335	\$1,085,446	\$5,163,270
4550 - LIBRARY	Fund							
	133	\$0	\$4,677	\$0	\$0	\$0	\$0	\$4,677
	233	\$0	\$11,635	\$0	\$0	\$0	\$0	\$11,635
	Total	\$0	\$16,312	\$0	\$0	\$0	\$0	\$16,312
4570 - LAW SCHOOL PILF	Fund							
	233	\$0	\$0	\$0	\$87,482	\$0	\$0	\$87,482
	Total	\$0	\$0	\$0	\$87,482	\$0	\$0	\$87,482
4585 - CONT LEGAL EDUC	Fund							
	144	\$0	\$0	\$0	\$248,181	\$0	\$0	\$248,181
	Total	\$0	\$0	\$0	\$248,181	\$0	\$0	\$248,181
Division Total	Fund							
	133	\$27,000	\$4,677	\$345,520	\$10,000	\$142,203	\$0	\$529,399
	135	\$32,725	\$0	\$0	\$0	\$0	\$0	\$32,725
	144	\$0	\$0	\$298,443	\$836,723	\$74,250	\$0	\$1,209,416
	233	\$118,085	\$11,635	\$1,624,174	\$87,482	\$816,882	\$1,085,446	\$3,743,704
	Total	\$177,810	\$16,312	\$2,268,137	\$934,205	\$1,033,335	\$1,085,446	\$5,515,245

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4802 - ADMINISTRATION	133	\$4,307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,307,000
	144	\$0	\$0	\$0	\$0	\$87,262	\$0	\$0	\$87,262
	233	\$133,585	\$95,600	\$39,335	\$0	\$19,345	\$38,581	\$116,200	\$442,646
	Total	\$4,440,585	\$95,600	\$39,335	\$0	\$106,607	\$38,581	\$116,200	\$4,836,908
4803 - ADM-STU ACAD AFF	Fund								
	233	\$4,000	\$38,000	\$103,000	\$0	\$0	\$24,500	\$322,005	\$491,505
	Total	\$4,000	\$38,000	\$103,000	\$0	\$0	\$24,500	\$322,005	\$491,505
4804 - HONORS PROGRAM	Fund								
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$141
	233	\$0	\$11,000	\$24,925	\$0	\$0	\$0	\$12,500	\$48,425
	Total	\$0	\$11,000	\$24,925	\$0	\$0	\$0	\$12,641	\$48,565
4806 - AFRIC LANG & LIT	Fund								
	144	\$613,727	\$0	\$-1	\$0	\$0	\$0	\$0	\$613,726
	233	\$0	\$0	\$0	\$0	\$0	\$19,500	\$0	\$19,500
	Total	\$613,727	\$0	\$-1	\$0	\$0	\$19,500	\$0	\$633,226
4807 - ANTHROPOLOGY	Fund								
	133	\$29,116	\$0	\$0	\$0	\$0	\$11,276	\$0	\$40,392
	144	\$0	\$0	\$0	\$0	\$0	\$781,798	\$0	\$781,798
	233	\$0	\$0	\$9,660	\$0	\$0	\$42,183	\$0	\$51,843
	Total	\$29,116	\$0	\$9,660	\$0	\$0	\$835,257	\$0	\$874,033

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4808 - AFRO-AM STUDIES	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$17,925	\$4,000	\$21,925
	Total	\$0	\$0	\$0	\$0	\$0	\$17,925	\$4,000	\$21,925
4809 - ART HISTORY	Fund								
	144	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500
	233	\$34,000	\$0	\$200,210	\$0	\$0	\$194,768	\$0	\$428,978
	Total	\$34,000	\$0	\$207,710	\$0	\$0	\$194,768	\$0	\$436,478
4811 - ASTRONOMY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$314,974	\$0	\$314,974
	144	\$0	\$0	\$177,466	\$0	\$0	\$2,487,641	\$0	\$2,665,107
	233	\$0	\$0	\$0	\$0	\$0	\$26,500	\$0	\$26,500
	Total	\$0	\$0	\$177,466	\$0	\$0	\$2,829,115	\$0	\$3,006,581
4812 - SPACE ASTRON LAB	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$1,248,465	\$0	\$1,248,465
	233	\$0	\$0	\$1,500	\$0	\$400,410	\$-189,716	\$0	\$212,193
	Total	\$0	\$0	\$1,500	\$0	\$400,410	\$1,058,749	\$0	\$1,460,658
4813 - BOTANY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$17,100	\$0	\$17,100
	144	\$0	\$0	\$0	\$0	\$0	\$2,220,936	\$0	\$2,220,936
	233	\$0	\$0	\$25,830	\$1,200	\$0	\$62,527	\$23,000	\$112,557
	Total	\$0	\$0	\$25,830	\$1,200	\$0	\$2,300,563	\$23,000	\$2,350,593

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4814 - COMMUN ARTS	Fund								
	133	\$0	\$0	\$0	\$0	\$5,700	\$448,442	\$0	\$454,142
	135	\$0	\$0	\$0	\$0	\$0	\$10,097	\$0	\$10,097
	233	\$29,150	\$0	\$86,961	\$0	\$0	\$159,239	\$3,300	\$278,650
	Total	\$29,150	\$0	\$86,961	\$0	\$5,700	\$617,778	\$3,300	\$742,889
4815 - CHEMISTRY	Fund								
	133	\$0	\$0	\$826,352	\$0	\$140,305	\$1,001,356	\$17,040	\$1,985,053
	144	\$0	\$0	\$0	\$0	\$0	\$14,171,569	\$0	\$14,171,569
	162	\$0	\$0	\$482,840	\$0	\$0	\$0	\$0	\$482,840
	182	\$0	\$0	\$0	\$0	\$0	\$38,000	\$0	\$38,000
	233	\$0	\$0	\$985,360	\$0	\$0	\$236,062	\$0	\$1,221,422
	Total	\$0	\$0	\$2,294,551	\$0	\$140,305	\$15,446,987	\$17,040	\$17,898,883
4817 - CLASSICS	Fund								
	162	\$0	\$0	\$2,626	\$0	\$0	\$0	\$0	\$2,626
	233	\$6,088	\$0	\$0	\$0	\$0	\$3,000	\$0	\$9,088
	Total	\$6,088	\$0	\$2,626	\$0	\$0	\$3,000	\$0	\$11,714
4818 - COMMUN DISORDERS	Fund								
	144	\$241,014	\$0	\$0	\$0	\$693,651	\$937,745	\$0	\$1,872,410
	162	\$0	\$0	\$37,000	\$0	\$0	\$0	\$0	\$37,000
	233	\$14,500	\$0	\$0	\$0	\$0	\$10,000	\$0	\$24,500
	Total	\$255,514	\$0	\$37,000	\$0	\$693,651	\$947,745	\$0	\$1,933,910

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4819 - COMPARATIVE LIT	Fund								
	233	\$2,986	\$0	\$0	\$0	\$0	\$55,000	\$10,400	\$68,386
	Total	\$2,986	\$0	\$0	\$0	\$0	\$55,000	\$10,400	\$68,386
4820 - COMPUTER SCI	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$458,302	\$0	\$458,302
	135	\$0	\$0	\$0	\$0	\$0	\$29,000	\$0	\$29,000
	144	\$0	\$0	\$0	\$0	\$0	\$21,522,866	\$0	\$21,522,866
	233	\$0	\$0	\$1,646,483	\$0	\$0	\$515,243	\$18,500	\$2,180,226
	Total	\$0	\$0	\$1,646,483	\$0	\$0	\$22,525,411	\$18,500	\$24,190,394
4821 - E ASIAN LANG&LIT	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$25,350	\$0	\$25,350
	233	\$5,239	\$0	\$3,014	\$0	\$0	\$42,525	\$1,859	\$52,637
	Total	\$5,239	\$0	\$3,014	\$0	\$0	\$67,875	\$1,859	\$77,987
4822 - ECONOMICS	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$26,238	\$0	\$26,238
	144	\$0	\$0	\$0	\$0	\$0	\$1,156,797	\$0	\$1,156,797
	233	\$0	\$0	\$3,025	\$0	\$0	\$565,874	\$28,000	\$596,899
	Total	\$0	\$0	\$3,025	\$0	\$0	\$1,748,909	\$28,000	\$1,779,934

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4823 - CHAZEN MUSEUM	Fund								
	133	\$0	\$0	\$17,792	\$0	\$0	\$0	\$0	\$17,792
	162	\$0	\$0	\$124,808	\$0	\$0	\$0	\$0	\$124,808
	233	\$0	\$0	\$586,160	\$5,207,780	\$0	\$0	\$0	\$5,793,940
	Total	\$0	\$0	\$728,760	\$5,207,780	\$0	\$0	\$0	\$5,936,540
4824 - ENGLISH	Fund								
	133	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$17,000
	135	\$0	\$0	\$0	\$0	\$0	\$10,082	\$0	\$10,082
	144	\$0	\$0	\$0	\$0	\$0	\$535,232	\$0	\$535,232
	233	\$32,750	\$0	\$112,454	\$0	\$0	\$421,595	\$21,926	\$588,725
	Total	\$32,750	\$0	\$112,454	\$0	\$17,000	\$966,909	\$21,926	\$1,151,039
4825 - ETHNIC STUDIES	Fund								
	233	\$0	\$0	\$1,000	\$0	\$0	\$129,358	\$0	\$130,358
	Total	\$0	\$0	\$1,000	\$0	\$0	\$129,358	\$0	\$130,358
4826 - FRENCH & ITALIAN	Fund								
	133	\$0	\$0	\$0	\$0	\$36,750	\$0	\$0	\$36,750
	233	\$27,870	\$0	\$42,828	\$0	\$0	\$20,258	\$3,000	\$93,956
	Total	\$27,870	\$0	\$42,828	\$0	\$36,750	\$20,258	\$3,000	\$130,706

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4829 - GEOGRAPHY	Fund								
	133	\$0	\$0	\$0	\$0	\$18,327	\$24,923	\$0	\$43,250
	144	\$0	\$0	\$0	\$0	\$0	\$362,701	\$0	\$362,701
	233	\$5,617	\$0	\$39,764	\$0	\$0	\$223,965	\$0	\$269,346
	Total	\$5,617	\$0	\$39,764	\$0	\$18,327	\$611,589	\$0	\$675,297
4832 - GEOSCIENCE	Fund								
	133	\$2,500	\$0	\$0	\$0	\$0	\$225,804	\$0	\$228,304
	144	\$0	\$0	\$0	\$0	\$0	\$6,095,394	\$0	\$6,095,394
	162	\$0	\$0	\$100	\$0	\$0	\$0	\$200	\$300
	233	\$0	\$225	\$89,450	\$0	\$0	\$517,900	\$106,200	\$713,775
	Total	\$2,500	\$225	\$89,550	\$0	\$0	\$6,839,098	\$106,400	\$7,037,773
4835 - GERMAN	Fund								
	133	\$0	\$0	\$8,544	\$0	\$19,555	\$0	\$0	\$28,099
	233	\$0	\$0	\$29,380	\$0	\$0	\$106,925	\$57,683	\$193,988
	Total	\$0	\$0	\$37,924	\$0	\$19,555	\$106,925	\$57,683	\$222,088
4837 - HEBREW & SEM STU	Fund								
	133	\$60,000	\$0	\$0	\$0	\$14,000	\$0	\$0	\$74,000
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350
	233	\$55,000	\$0	\$0	\$0	\$0	\$64,164	\$0	\$119,164
	Total	\$115,000	\$0	\$0	\$0	\$14,000	\$64,164	\$350	\$193,514

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4838 - HISTORY	Fund								
	133	\$0	\$0	\$72,679	\$0	\$0	\$60,000	\$0	\$132,679
	135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	144	\$0	\$0	\$0	\$0	\$0	\$778,000	\$0	\$778,000
	233	\$0	\$0	\$889,133	\$0	\$0	\$512,785	\$42,995	\$1,444,913
	Total	\$0	\$0	\$961,812	\$0	\$0	\$1,350,785	\$42,995	\$2,355,592
4839 - HISTORY OF SCI	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$14,715	\$0	\$14,715
	233	\$0	\$0	\$0	\$0	\$0	\$32,925	\$0	\$32,925
	Total	\$0	\$0	\$0	\$0	\$0	\$47,640	\$0	\$47,640
4840 - RSCH-HUMANITIES	Fund								
	133	\$0	\$0	\$0	\$0	\$30,500	\$126,160	\$0	\$156,660
	135	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
	144	\$367,222	\$0	\$0	\$0	\$38,500	\$805,858	\$0	\$1,211,580
	233	\$21,618	\$0	\$215,086	\$0	\$0	\$160,882	\$2,100	\$399,686
	Total	\$388,840	\$0	\$215,086	\$0	\$69,000	\$1,102,900	\$2,100	\$1,777,926
4841 - RSCH-NATURAL SCI	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$775,075	\$0	\$775,075
	144	\$0	\$0	\$0	\$0	\$0	\$3,989,585	\$0	\$3,989,585
	233	\$0	\$0	\$24,764	\$0	\$0	\$42,755	\$0	\$67,519
	Total	\$0	\$0	\$24,764	\$0	\$0	\$4,807,415	\$0	\$4,832,179

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4842 - RSCH-SOCIAL SCI	Fund								
	133	\$0	\$0	\$0	\$0	\$25,000	\$1,895,789	\$0	\$1,920,789
	144	\$0	\$0	\$0	\$0	\$0	\$5,005,681	\$0	\$5,005,681
	233	\$0	\$0	\$0	\$0	\$0	\$53,140	\$0	\$53,140
	Total	\$0	\$0	\$0	\$0	\$25,000	\$6,954,610	\$0	\$6,979,610
4844 - LAFOLLET PUBL AF	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$34,085	\$0	\$34,085
	135	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
	144	\$0	\$0	\$0	\$0	\$0	\$162,372	\$0	\$162,372
	233	\$0	\$0	\$0	\$0	\$20,250	\$717,703	\$0	\$737,953
	Total	\$0	\$0	\$0	\$0	\$20,250	\$914,660	\$0	\$934,910
4846 - INSTR-HUMANITIES	Fund								
	133	\$0	\$0	\$0	\$0	\$5,100	\$0	\$0	\$5,100
	233	\$107,014	\$0	\$0	\$0	\$0	\$149,926	\$0	\$256,939
	Total	\$107,014	\$0	\$0	\$0	\$5,100	\$149,926	\$0	\$262,039
4847 - INST-NATURAL SCI	Fund								
	233	\$0	\$0	\$508	\$0	\$0	\$37,926	\$0	\$38,434
	Total	\$0	\$0	\$508	\$0	\$0	\$37,926	\$0	\$38,434

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4848 - INSTR-SOCIAL SCI	Fund								
	233	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
	Total	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
4849 - JOURN & MASS COM	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$-68,923	\$2,000	\$-66,923
	144	\$0	\$0	\$0	\$0	\$0	\$4,567	\$0	\$4,567
	162	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
	233	\$0	\$0	\$50	\$0	\$0	\$226,043	\$0	\$226,093
	Total	\$0	\$0	\$17,050	\$0	\$0	\$161,687	\$2,000	\$180,737
4850 - LEARNING SUPP SV	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
	Total	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
4851 - LIB&INF ST	Fund								
	144	\$19,733	\$0	\$0	\$0	\$254,043	\$112,343	\$0	\$386,119
	233	\$0	\$0	\$91,674	\$0	\$0	\$0	\$0	\$91,674
	Total	\$19,733	\$0	\$91,674	\$0	\$254,043	\$112,343	\$0	\$477,793
4852 - LINGUISTICS	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	233	\$0	\$0	\$148	\$0	\$0	\$2,000	\$0	\$2,148
	Total	\$0	\$0	\$148	\$0	\$0	\$4,000	\$0	\$4,148

COLLEGE OF LETTERS AND SCIENCE

					Physical	Public		Student	
		Instruction	Library	Miscellaneous	Plant	Service	Research	Aid	TOTAL
	Fund								
4854 - MATHEMATICS	Fund								
	133	\$0	\$0	\$0	\$0	\$1,730	\$1,500	\$0	\$3,230
	144	\$0	\$0	\$0	\$0	\$0	\$3,707,229	\$0	\$3,707,229
	233	\$0	\$0	\$90,128	\$0	\$0	\$28,817	\$0	\$118,944
	Total	\$0	\$0	\$90,128	\$0	\$1,730	\$3,737,546	\$0	\$3,829,403
4857 - ATMOSPHERIC SCI	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$93,108	\$0	\$93,108
	144	\$0	\$0	\$302,364	\$0	\$0	\$807,312	\$50,500	\$1,160,176
	233	\$0	\$0	\$21,988	\$0	\$0	\$23,000	\$0	\$44,988
	Total	\$0	\$0	\$324,352	\$0	\$0	\$923,420	\$50,500	\$1,298,272
4860 - SCHOOL OF MUSIC	Fund								
	133	\$0	\$0	\$0	\$0	\$88,340	\$21,175	\$0	\$109,515
	162	\$0	\$0	\$64,391	\$0	\$0	\$0	\$45	\$64,436
	233	\$428,696	\$0	\$447,718	\$0	\$0	\$119,584	\$390,840	\$1,386,838
	Total	\$428,696	\$0	\$512,109	\$0	\$88,340	\$140,759	\$390,885	\$1,560,789
4865 - PHILOSOPHY	Fund								
	133	\$0	\$0	\$0	\$0	\$31,500	\$0	\$0	\$31,500
	233	\$0	\$0	\$45,900	\$0	\$0	\$28,900	\$0	\$74,800
	Total	\$0	\$0	\$45,900	\$0	\$31,500	\$28,900	\$0	\$106,300

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4867 - PHYSICS	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$195,000	\$0	\$195,000
	144	\$0	\$0	\$0	\$0	\$0	\$27,679,326	\$30,000	\$27,709,326
	233	\$0	\$0	\$0	\$0	\$0	\$100,192	\$300	\$100,492
	Total	\$0	\$0	\$0	\$0	\$0	\$27,974,518	\$30,300	\$28,004,818
4872 - POLITICAL SCI	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$205,000	\$25,000	\$230,000
	144	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
	162	\$0	\$0	\$5,000	\$0	\$0	\$125,000	\$8,275	\$138,275
	233	\$64,214	\$0	\$16,500	\$0	\$0	\$628,143	\$18,810	\$727,667
	Total	\$64,214	\$0	\$21,500	\$0	\$0	\$998,143	\$52,085	\$1,135,942
4874 - PSYCHOLOGY	Fund								
	133	\$0	\$0	\$1,075	\$0	\$0	\$0	\$1,529	\$2,604
	144	\$484,117	\$0	\$0	\$0	\$0	\$7,001,596	\$0	\$7,485,713
	233	\$0	\$0	\$34,895	\$0	\$55,000	\$-187,303	\$0	\$-97,408
	Total	\$484,117	\$0	\$35,971	\$0	\$55,000	\$6,814,293	\$1,529	\$7,390,910
4878 - SCANDINAVIAN STU	Fund								
	133	\$42,428	\$0	\$0	\$0	\$0	\$0	\$0	\$42,428
	233	\$14,600	\$0	\$2,000	\$0	\$0	\$28,300	\$0	\$44,900
	Total	\$57,028	\$0	\$2,000	\$0	\$0	\$28,300	\$0	\$87,328

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4880 - SLAVIC LANGUAGES	Fund								
	135	\$0	\$0	\$0	\$0	\$0	\$1,548	\$0	\$1,548
	Total	\$0	\$0	\$0	\$0	\$0	\$1,548	\$0	\$1,548
4881 - SSRS	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$1,847,065	\$0	\$1,847,065
	Total	\$0	\$0	\$0	\$0	\$0	\$1,847,065	\$0	\$1,847,065
4882 - SOCIAL WORK	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$95,839	\$0	\$95,839
	144	\$551,721	\$0	\$0	\$0	\$0	\$57,924	\$0	\$609,645
	233	\$0	\$0	\$35,549	\$0	\$0	\$12,000	\$0	\$47,549
	Total	\$551,721	\$0	\$35,549	\$0	\$0	\$165,763	\$0	\$753,033
4883 - SOCIOLOGY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$1,942,463	\$108,199	\$2,050,662
	135	\$0	\$0	\$0	\$0	\$0	\$32,985	\$0	\$32,985
	144	\$564,848	\$0	\$0	\$0	\$0	\$10,648,917	\$0	\$11,213,765
	233	\$105,000	\$0	\$129,130	\$0	\$0	\$3,107	\$6,500	\$243,738
	Total	\$669,848	\$0	\$129,130	\$0	\$0	\$12,627,472	\$114,699	\$13,541,150
4884 - LANGS&CULTR ASIA	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$17,338	\$0	\$17,338
	Total	\$0	\$0	\$0	\$0	\$0	\$17,338	\$0	\$17,338

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4885 - SPANISH & PORT									
	233	\$12,626	\$0	\$0	\$0	\$0	\$250	\$0	\$12,876
	Total	\$12,626	\$0	\$0	\$0	\$0	\$250	\$0	\$12,876
4886 - STUDIES PROGRAMS	Fund								
	133	\$3,000	\$0	\$502,000	\$0	\$227,521	\$70,195	\$0	\$802,716
	144	\$1,790,423	\$0	\$5,800	\$0	\$0	\$709,368	\$19,000	\$2,524,591
	233	\$0	\$0	\$51,579	\$0	\$0	\$236,664	\$3,175	\$291,418
	Total	\$1,793,423	\$0	\$559,379	\$0	\$227,521	\$1,016,227	\$22,175	\$3,618,725
4888 - UW SURVEY CENTER	Fund								
	144	\$0	\$0	\$0	\$0	\$0	\$100,693	\$0	\$100,693
	Total	\$0	\$0	\$0	\$0	\$0	\$100,693	\$0	\$100,693
4890 - STATISTICS	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$36,184	\$0	\$36,184
	144	\$0	\$0	\$0	\$0	\$0	\$1,320,499	\$0	\$1,320,499
	233	\$0	\$0	\$6,075	\$0	\$0	\$25,000	\$0	\$31,075
	Total	\$0	\$0	\$6,075	\$0	\$0	\$1,381,683	\$0	\$1,387,758
4891 - SUMMER SERVICE	Fund								
	233	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
	Total	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
4892 - THEATRE & DRAMA									
	133	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
	233	\$8,100	\$0	\$30,467	\$0	\$0	\$18,500	\$22,563	\$79,630
	Total	\$8,100	\$0	\$30,467	\$0	\$1,500	\$18,500	\$22,563	\$81,130
4894 - URBAN & REG PLAN	Fund								
	133	\$0	\$0	\$28,975	\$0	\$0	\$-29,937	\$33,321	\$32,359
	233	\$0	\$0	\$8,865	\$0	\$0	\$5,000	\$0	\$13,865
	Total	\$0	\$0	\$37,840	\$0	\$0	\$-24,937	\$33,321	\$46,224
4896 - GENDER&WOMEN STD	Fund								
	233	\$4,101	\$0	\$0	\$0	\$0	\$81,261	\$0	\$85,362
	Total	\$4,101	\$0	\$0	\$0	\$0	\$81,261	\$0	\$85,362
4897 - ZOOLOGY	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$97,528	\$0	\$97,528
	144	\$0	\$0	\$0	\$0	\$0	\$4,717,204	\$0	\$4,717,204
	233	\$0	\$0	\$117,832	\$0	\$0	\$335,355	\$0	\$453,187
	Total	\$0	\$0	\$117,832	\$0	\$0	\$5,150,087	\$0	\$5,267,919
Division Total	Fund								
	133	\$4,444,044	\$0	\$1,457,418	\$0	\$662,827	\$8,106,006	\$187,089	\$14,857,384
	135	\$0	\$0	\$0	\$0	\$0	\$94,212	\$0	\$94,212
	144	\$4,632,805	\$0	\$493,129	\$0	\$1,073,456	\$121,031,397	\$99,500	\$127,330,288
	162	\$0	\$0	\$733,764	\$0	\$0	\$125,000	\$9,011	\$867,775

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund								
Division Total	182	\$0	\$0	\$0	\$0	\$0	\$38,000	\$0	\$38,000
	233	\$1,123,253	\$144,825	\$6,290,330	\$5,208,980	\$495,005	\$6,798,567	\$1,215,856	\$21,276,816
	Total	\$10,200,101	\$144,825	\$8,974,641	\$5,208,980	\$2,231,288	\$136,193,183	\$1,511,456	\$164,464,474

GENERAL LIBRARY

		Library	Miscellaneous	Research	TOTAL
	Fund				
4901 - ARCHIVES CENTER	233	\$13,500	\$0	\$0	\$13,500
	Total	\$13,500	\$0	\$0	\$13,500
4910 - ADMINISTRATION	Fund				
	233	\$657,457	\$5,511	\$22,000	\$684,968
	Total	\$657,457	\$5,511	\$22,000	\$684,968
4930 - ACQUISITIONS	Fund				
	233	\$37,090	\$29,000	\$3,500	\$69,590
	Total	\$37,090	\$29,000	\$3,500	\$69,590
4940 - WIS LIBRARY SVCS	Fund				
	133	\$1,431,324	\$0	\$0	\$1,431,324
	Total	\$1,431,324	\$0	\$0	\$1,431,324
4970 - STEENBOCK AG LIB	Fund				
	233	\$4,000	\$0	\$52,000	\$56,000
	Total	\$4,000	\$0	\$52,000	\$56,000
Division Total	Fund				
	133	\$1,431,324	\$0	\$0	\$1,431,324
	233	\$712,047	\$34,511	\$77,500	\$824,058
	Total	\$2,143,371	\$34,511	\$77,500	\$2,255,382

WISCONSIN STATE LABORATORY OF HYGIENE

		Public Service	Research	TOTAL
	Fund			
5221 - CLINICAL CHEM	144	\$533,830	\$12,919	\$546,749
	Total	\$533,830	\$12,919	\$546,749
5223 - CYTOGENETICS	Fund			
	144	\$124,816	\$0	\$124,816
	Total	\$124,816	\$0	\$124,816
5242 - TOXICOLOGY	Fund			
	144	\$0	\$684,837	\$684,837
	Total	\$0	\$684,837	\$684,837
5249 - ENVIRN SC	Fund			
	144	\$0	\$644,679	\$644,679
	Total	\$0	\$644,679	\$644,679
5250 - OCCUPAT'L HEALTH	Fund			
	133	\$146,700	\$0	\$146,700
	144	\$2,008,793	\$0	\$2,008,793
	Total	\$2,155,493	\$0	\$2,155,493
5280 - INFORMATIC&SURVL	Fund			
	144	\$1,729,000	\$0	\$1,729,000
	Total	\$1,729,000	\$0	\$1,729,000

WISCONSIN STATE LABORATORY OF HYGIENE

		Public Service	Research	TOTAL
	Fund			
Division Total				
	133	\$146,700	\$0	\$146,700
	144	\$4,396,439	\$1,342,435	\$5,738,874
	Total	\$4,543,139	\$1,342,435	\$5,885,574

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5302 - ADMINISTRATION	133	\$0	\$0	\$0	\$0	\$52,511	\$0	\$52,511
	144	\$291,681	\$0	\$14,873,525	\$1,158,389	\$30,316	\$88,240	\$16,442,151
	162	\$0	\$357,195	\$0	\$0	\$37,297	\$0	\$394,492
	233	\$155,000	\$14,155,850	\$10,606,949	\$0	\$8,131,794	\$2,975	\$33,052,568
	Total	\$446,681	\$14,513,046	\$25,480,474	\$1,158,389	\$8,251,918	\$91,215	\$49,941,722
5303 - ACAD AFFAIRS	Fund							
	133	\$0	\$0	\$0	\$40,673	\$0	\$0	\$40,673
	144	\$0	\$0	\$0	\$0	\$323,317	\$0	\$323,317
	162	\$0	\$0	\$0	\$0	\$0	\$35,599	\$35,599
	233	\$1,000	\$246,753	\$0	\$275,000	\$1,788,574	\$729,801	\$3,041,128
	Total	\$1,000	\$246,753	\$0	\$315,673	\$2,111,891	\$765,400	\$3,440,718
5306 - ANATOMY	Fund							
	133	\$0	\$0	\$0	\$0	\$407,042	\$0	\$407,042
	144	\$0	\$0	\$0	\$0	\$2,882,397	\$0	\$2,882,397
	233	\$4,000	\$76,509	\$0	\$7,000	\$-4,000	\$0	\$83,509
	Total	\$4,000	\$76,509	\$0	\$7,000	\$3,285,439	\$0	\$3,372,948
5309 - ANESTHESIOLOGY	Fund							
	144	\$0	\$0	\$0	\$0	\$1,992,017	\$0	\$1,992,017
	233	\$2,530,000	\$3,235,367	\$0	\$0	\$608,460	\$0	\$6,373,827
	Total	\$2,530,000	\$3,235,367	\$0	\$0	\$2,600,477	\$0	\$8,365,844

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5312 - BIOSTAT & MED I	Fund							
	133	\$0	\$0	\$0	\$0	\$3,049,679	\$0	\$3,049,679
	144	\$932,629	\$75,400	\$0	\$0	\$3,379,941	\$0	\$4,387,970
	233	\$0	\$41,975	\$0	\$0	\$613,657	\$0	\$655,632
	Total	\$932,629	\$117,375	\$0	\$0	\$7,043,278	\$0	\$8,093,282
5313 - CARDIO RES CTR	Fund							
	144	\$408,244	\$0	\$0	\$0	\$0	\$0	\$408,244
	233	\$0	\$0	\$0	\$0	\$155,000	\$0	\$155,000
	Total	\$408,244	\$0	\$0	\$0	\$155,000	\$0	\$563,244
5314 - WIS ALZHMRS INST	Fund							
	133	\$0	\$0	\$0	\$0	\$262,800	\$0	\$262,800
	144	\$0	\$0	\$0	\$0	\$1,563,786	\$0	\$1,563,786
	233	\$0	\$0	\$0	\$351,260	\$337,543	\$0	\$688,803
	Total	\$0	\$0	\$0	\$351,260	\$2,164,129	\$0	\$2,515,389
5316 - CNTR POP HEALTH	Fund							
	133	\$0	\$-58,858	\$0	\$1,201,880	\$137,500	\$19,000	\$1,299,522
	144	\$0	\$0	\$0	\$0	\$90,384	\$0	\$90,384
	233	\$0	\$231,155	\$0	\$0	\$110,000	\$0	\$341,155
	Total	\$0	\$172,297	\$0	\$1,201,880	\$337,884	\$19,000	\$1,731,061

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5318 - MANDELBAUM EYE	Fund							
	233	\$0	\$0	\$0	\$0	\$630,620	\$0	\$630,620
	Total	\$0	\$0	\$0	\$0	\$630,620	\$0	\$630,620
5320 - FAMILY MEDICINE	Fund							
	133	\$0	\$-23,357	\$0	\$15,000	\$169,319	\$0	\$160,962
	144	\$482,531	\$0	\$0	\$449,769	\$3,539,862	\$45,844	\$4,518,006
	233	\$11,010,280	\$11,229,269	\$0	\$0	\$1,418,137	\$0	\$23,657,686
	Total	\$11,492,811	\$11,205,912	\$0	\$464,769	\$5,127,318	\$45,844	\$28,336,654
5325 - GENETICS	Fund							
	133	\$0	\$0	\$0	\$35,280	\$631,820	\$1,275	\$668,375
	144	\$0	\$0	\$0	\$0	\$5,060,682	\$0	\$5,060,682
	233	\$0	\$22,000	\$0	\$0	\$167,000	\$0	\$189,000
	Total	\$0	\$22,000	\$0	\$35,280	\$5,859,502	\$1,275	\$5,918,057
5328 - OBSTET & GYNECOL	Fund							
	133	\$0	\$0	\$0	\$32,407	\$681,092	\$0	\$713,499
	144	\$174,920	\$0	\$0	\$0	\$3,825,730	\$0	\$4,000,650
	233	\$0	\$2,552,550	\$0	\$8,750	\$611,356	\$0	\$3,172,656
	Total	\$174,920	\$2,552,550	\$0	\$41,157	\$5,118,178	\$0	\$7,886,805

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5329 - ICTR	Fund							
	144	\$213,495	\$0	\$0	\$0	\$10,361,035	\$0	\$10,574,530
	233	\$0	\$2,498,113	\$0	\$0	\$7,900,515	\$0	\$10,398,628
	Total	\$213,495	\$2,498,113	\$0	\$0	\$18,261,550	\$0	\$20,973,158
5331 - HIST OF MEDICINE	Fund							
	144	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
	233	\$0	\$0	\$0	\$0	\$165,717	\$0	\$165,717
	Total	\$0	\$0	\$0	\$0	\$225,717	\$0	\$225,717
5333 - HUMAN ONCOLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$2,170,684	\$0	\$2,170,684
	144	\$0	\$0	\$0	\$21,250	\$1,361,794	\$0	\$1,383,044
	233	\$0	\$1,347,886	\$0	\$0	\$731,246	\$0	\$2,079,132
	Total	\$0	\$1,347,886	\$0	\$21,250	\$4,263,724	\$0	\$5,632,860
5334 - COMP CANCER CTR	Fund							
	133	\$0	\$84,569	\$0	\$475,289	\$5,842,179	\$0	\$6,402,037
	144	\$0	\$0	\$0	\$1,180,388	\$15,893,017	\$0	\$17,073,405
	162	\$0	\$20,247	\$0	\$0	\$0	\$0	\$20,247
	233	\$0	\$94,368	\$0	\$0	\$4,193,173	\$0	\$4,287,541
	Total	\$0	\$199,184	\$0	\$1,655,677	\$25,928,369	\$0	\$27,783,230

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5337 - INST AGING	Fund							
	133	\$0	\$0	\$0	\$0	\$261,274	\$0	\$261,274
	144	\$421,056	\$0	\$0	\$0	\$30,660	\$0	\$451,716
	233	\$0	\$-25,000	\$0	\$28,500	\$0	\$0	\$3,500
	Total	\$421,056	\$-25,000	\$0	\$28,500	\$291,934	\$0	\$716,490
5342 - MEDICINE	Fund							
	133	\$0	\$0	\$0	\$-1,129,009	\$6,014,324	\$0	\$4,885,315
	144	\$1,211,642	\$1,592,851	\$0	\$1,073,022	\$34,001,173	\$0	\$37,878,688
	233	\$0	\$-111,151	\$0	\$2,400	\$23,138,542	\$0	\$23,029,792
	Total	\$1,211,642	\$1,481,700	\$0	\$-53,587	\$63,154,039	\$0	\$65,793,794
5343 - DERMATOLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$130,548	\$0	\$130,548
	144	\$227,772	\$158,300	\$0	\$0	\$2,524,605	\$0	\$2,910,677
	233	\$226,631	\$1,136,891	\$0	\$0	\$310,274	\$0	\$1,673,796
	Total	\$454,403	\$1,295,191	\$0	\$0	\$2,965,427	\$0	\$4,715,021
5344 - WOMEN HEALTH & RES	Fund							
	144	\$0	\$12,000	\$0	\$0	\$570,782	\$0	\$582,782
	233	\$0	\$5,000	\$0	\$0	\$12,500	\$0	\$17,500
	Total	\$0	\$17,000	\$0	\$0	\$583,282	\$0	\$600,282

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5344 - WOMEN HEALTH&RES	Fund							
	144	\$0	\$0	\$0	\$0	\$9,903	\$0	\$9,903
	Total	\$0	\$0	\$0	\$0	\$9,903	\$0	\$9,903
5345 - METC	Fund							
	144	\$560,795	\$0	\$0	\$0	\$0	\$0	\$560,795
	Total	\$560,795	\$0	\$0	\$0	\$0	\$0	\$560,795
5347 - MED MICROBIOLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$482,666	\$4,500	\$487,166
	144	\$348,790	\$0	\$0	\$0	\$5,671,981	\$0	\$6,020,771
	233	\$0	\$35,810	\$0	\$0	\$1,040,441	\$0	\$1,076,251
	Total	\$348,790	\$35,810	\$0	\$0	\$7,195,088	\$4,500	\$7,584,188
5348 - MEDICAL PHYSICS	Fund							
	133	\$0	\$0	\$0	\$0	\$231,834	\$0	\$231,834
	144	\$400,293	\$0	\$0	\$0	\$7,125,052	\$-5,972	\$7,519,373
	233	\$0	\$43,018	\$0	\$0	\$253,485	\$0	\$296,502
	Total	\$400,293	\$43,018	\$0	\$0	\$7,610,371	\$-5,972	\$8,047,709
5349 - HS LIBRARIES	Fund							
	233	\$0	\$-78,090	\$0	\$0	\$0	\$0	\$-78,090
	Total	\$0	\$-78,090	\$0	\$0	\$0	\$0	\$-78,090

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5351 - NEUROLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$1,121,310	\$0	\$1,121,310
	144	\$0	\$0	\$0	\$24,990	\$3,020,026	\$0	\$3,045,016
	233	\$0	\$187,260	\$0	\$0	\$2,498,055	\$0	\$2,685,315
	Total	\$0	\$187,260	\$0	\$24,990	\$6,639,391	\$0	\$6,851,641
5356 - NEUROSCIENCE	Fund							
	133	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
	144	\$1,046,982	\$0	\$0	\$0	\$381,472	\$53,107	\$1,481,561
	233	\$0	\$75,000	\$0	\$0	\$16,335	\$0	\$91,335
	Total	\$1,049,982	\$75,000	\$0	\$0	\$397,807	\$53,107	\$1,575,896
5357 - NEURO SURG	Fund							
	133	\$26,000	\$0	\$0	\$0	\$129,894	\$0	\$155,894
	144	\$0	\$0	\$0	\$0	\$1,146,495	\$0	\$1,146,495
	233	\$0	\$1,209,741	\$0	\$0	\$1,274,703	\$0	\$2,484,444
	Total	\$26,000	\$1,209,741	\$0	\$0	\$2,551,093	\$0	\$3,786,834
5359 - ONCOLOGY	Fund							
	133	\$0	\$0	\$0	\$10,102	\$2,224,841	\$0	\$2,234,943
	144	\$1,040,579	\$0	\$0	\$0	\$9,966,237	\$0	\$11,006,816
	162	\$0	\$92,231	\$0	\$0	\$100	\$0	\$92,331
	233	\$0	\$629,728	\$0	\$0	\$280,702	\$0	\$910,430
	Total	\$1,040,579	\$721,959	\$0	\$10,102	\$12,471,879	\$0	\$14,244,519

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5360 - OPHTHAL&VIS SCI	Fund							
	133	\$6,000	\$0	\$0	\$0	\$421,584	\$0	\$427,584
	144	\$0	\$0	\$0	\$0	\$10,106,941	\$0	\$10,106,941
	162	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
	233	\$0	\$4,027,919	\$0	\$0	\$1,010,126	\$0	\$5,038,045
	Total	\$6,000	\$4,027,919	\$0	\$0	\$11,638,651	\$0	\$15,672,570
5361 - ORTHOPEDIC&REHAB	Fund							
	133	\$0	\$0	\$0	\$0	\$102,644	\$0	\$102,644
	144	\$0	\$0	\$0	\$0	\$216,681	\$0	\$216,681
	233	\$0	\$1,114,294	\$0	\$0	\$4,056,296	\$0	\$5,170,590
	Total	\$0	\$1,114,294	\$0	\$0	\$4,375,621	\$0	\$5,489,915
5363 - PATHOL & LAB MED	Fund							
	133	\$0	\$0	\$0	\$0	\$1,789,480	\$0	\$1,789,480
	144	\$0	\$132,497	\$0	\$0	\$10,698,026	\$0	\$10,830,523
	233	\$0	\$1,408,359	\$0	\$89,747	\$507,736	\$0	\$2,005,842
	Total	\$0	\$1,540,856	\$0	\$89,747	\$12,995,242	\$0	\$14,625,845
5367 - PEDIATRICS	Fund							
	133	\$0	\$1,210	\$0	\$35,280	\$2,464,239	\$0	\$2,500,729
	144	\$452,923	\$0	\$0	\$418,127	\$10,496,387	\$0	\$11,367,437
	233	\$199,553	\$6,197,054	\$0	\$0	\$2,771,770	\$0	\$9,168,377
	Total	\$652,476	\$6,198,264	\$0	\$453,407	\$15,732,397	\$0	\$23,036,544

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5372 - PHARMACOLOGY	Fund							
	133	\$26,000	\$0	\$0	\$0	\$523,227	\$196,404	\$745,631
	144	\$463,935	\$0	\$0	\$0	\$6,653,316	\$60,878	\$7,178,129
	233	\$0	\$35,000	\$0	\$0	\$91,525	\$0	\$126,525
	Total	\$489,935	\$35,000	\$0	\$0	\$7,268,068	\$257,282	\$8,050,285
5377 - BIOMOLEC CHEM	Fund							
	133	\$26,000	\$0	\$0	\$0	\$568,750	\$0	\$594,750
	144	\$0	\$0	\$0	\$0	\$3,958,189	\$0	\$3,958,189
	162	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
	233	\$0	\$35,000	\$0	\$0	\$39,000	\$0	\$74,000
	Total	\$26,000	\$38,000	\$0	\$0	\$4,565,939	\$0	\$4,629,939
5381 - PHYSIOLOGY	Fund							
	133	\$78,000	\$0	\$0	\$0	\$610,346	\$72,000	\$760,346
	144	\$92,831	\$0	\$0	\$0	\$10,390,225	\$0	\$10,483,056
	162	\$0	\$42,045	\$0	\$0	\$0	\$0	\$42,045
	233	\$0	\$16,251	\$0	\$0	\$336,500	\$0	\$352,751
	Total	\$170,831	\$58,296	\$0	\$0	\$11,337,071	\$72,000	\$11,638,198

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5385 - POP HEALTH SCI								
	133	\$0	\$0	\$0	\$88,030	\$386,460	\$9,600	\$484,090
	144	\$848,316	\$16,184	\$0	\$1,391,320	\$11,736,066	\$0	\$13,991,886
	233	\$4,000	\$15,373	\$0	\$0	\$5,563,102	\$0	\$5,582,475
	Total	\$852,316	\$31,557	\$0	\$1,479,350	\$17,685,627	\$9,600	\$20,058,451
5389 - PSYCHIATRY	Fund							
	133	\$0	\$0	\$0	\$0	\$1,364,567	\$0	\$1,364,567
	162	\$0	\$0	\$0	\$0	\$27,800	\$0	\$27,800
	233	\$0	\$2,916,935	\$0	\$0	\$1,465,163	\$0	\$4,382,098
	Total	\$0	\$2,916,935	\$0	\$0	\$2,857,530	\$0	\$5,774,465
5393 - RADIOLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$686,462	\$0	\$686,462
	144	\$0	\$0	\$0	\$0	\$6,866,981	\$0	\$6,866,981
	233	\$0	\$1,921,685	\$0	\$0	\$6,306,375	\$0	\$8,228,059
	Total	\$0	\$1,921,685	\$0	\$0	\$13,859,818	\$0	\$15,781,502
5395 - SLEEP CENTER	Fund							
	233	\$0	\$41,581	\$0	\$0	\$100	\$0	\$41,681
	Total	\$0	\$41,581	\$0	\$0	\$100	\$0	\$41,681

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
5396 - SCRM								
	233	\$0	\$0	\$0	\$0	\$25,109	\$0	\$25,109
	Total	\$0	\$0	\$0	\$0	\$25,109	\$0	\$25,109
5397 - SURGERY	Fund							
	133	\$4,000	\$0	\$0	\$315,331	\$1,700,359	\$38,000	\$2,057,690
	144	\$547,232	\$225,000	\$0	\$100,845	\$9,705,959	\$0	\$10,579,036
	233	\$0	\$2,784,358	\$0	\$0	\$12,773,207	\$0	\$15,557,564
	Total	\$551,232	\$3,009,358	\$0	\$416,176	\$24,179,525	\$38,000	\$28,194,291
5398 - UROLOGY	Fund							
	133	\$0	\$0	\$0	\$0	\$375,504	\$0	\$375,504
	144	\$0	\$0	\$0	\$0	\$863,253	\$0	\$863,253
	233	\$0	\$0	\$0	\$0	\$1,982,080	\$0	\$1,982,080
	Total	\$0	\$0	\$0	\$0	\$3,220,837	\$0	\$3,220,837
Division Total	Fund							
	133	\$169,000	\$3,564	\$0	\$1,120,263	\$34,994,940	\$340,779	\$36,628,546
	144	\$10,166,646	\$2,212,232	\$14,873,525	\$5,818,100	\$196,504,688	\$242,097	\$229,817,288
	162	\$0	\$514,718	\$0	\$0	\$165,197	\$35,599	\$715,514
	233	\$14,130,465	\$59,353,810	\$10,606,949	\$762,657	\$93,311,916	\$732,776	\$178,898,573
	Total	\$24,466,111	\$62,084,323	\$25,480,474	\$7,701,021	\$324,976,742	\$1,351,251	\$446,059,921

SCHOOL OF NURSING

SOFICE OF NORSING				Public		Student	TOTAL
		Instruction	Miscellaneous	Service	Research	Aid	TOTAL
	Fund						
5402 - ADMINISTRATION	133	\$0	\$0	\$0	\$0	\$6,500	\$6,500
	162	\$0	\$174,481	\$0	\$0	\$9,905	\$184,386
	233	\$0	\$4,411	\$0	\$25,000	\$370,850	\$400,261
	Total	\$0	\$178,892	\$0	\$25,000	\$387,255	\$591,147
5410 - SIMONDS CTR	Fund						
	233	\$0	\$0	\$0	\$9,400	\$0	\$9,400
	Total	\$0	\$0	\$0	\$9,400	\$0	\$9,400
5450 - ACAD SVCS	Fund						
	133	\$5,000	\$0	\$0	\$0	\$0	\$5,000
	144	\$0	\$0	\$0	\$445,098	\$0	\$445,098
	Total	\$5,000	\$0	\$0	\$445,098	\$0	\$450,098
5470 - OUTRCH & CONT ED	Fund						
	133	\$5,000	\$0	\$16,850	\$0	\$0	\$21,850
	233	\$0	\$0	\$0	\$0	\$280	\$280
	Total	\$5,000	\$0	\$16,850	\$0	\$280	\$22,130
5490 - RESEARCH	Fund						
	133	\$100,000	\$0	\$59,778	\$928,813	\$0	\$1,088,591
	144	\$701,905	\$0	\$0	\$259,896	\$0	\$961,801
	233	\$0	\$0	\$0	\$169,719	\$0	\$169,719
	Total	\$801,905	\$0	\$59,778	\$1,358,428	\$0	\$2,220,111

SCHOOL OF NURSING

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
Division Total							
	133	\$110,000	\$0	\$76,628	\$928,813	\$6,500	\$1,121,941
	144	\$701,905	\$0	\$0	\$704,994	\$0	\$1,406,899
	162	\$0	\$174,481	\$0	\$0	\$9,905	\$184,386
	233	\$0	\$4,411	\$0	\$204,119	\$371,130	\$579,660
	Total	\$811,905	\$178,892	\$76,628	\$1,837,926	\$387,535	\$3,292,886

PSYCHIATRIC INSTITUTE

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	-	motraotion	- Wilder in a contract of the	0017100	1100001011	7110	101712
	Fund						
5510 - PSYCHIATRIC INST	133	\$20,583	\$0	\$0	\$706,873	\$10,387	\$737,842
	144	\$0	\$0	\$255,065	\$7,425,601	\$41,380	\$7,722,046
	233	\$0	\$-21,156	\$0	\$400,000	\$0	\$378,844
	Total	\$20,583	\$-21,156	\$255,065	\$8,532,474	\$51,767	\$8,838,732
Division Total	Fund						
	133	\$20,583	\$0	\$0	\$706,873	\$10,387	\$737,842
	144	\$0	\$0	\$255,065	\$7,425,601	\$41,380	\$7,722,046
	233	\$0	\$-21,156	\$0	\$400,000	\$0	\$378,844
	Total	\$20,583	\$-21,156	\$255,065	\$8,532,474	\$51,767	\$8,838,732

SCHOOL OF PHARMACY

		Instruction	Miscellaneous	Research	Student Aid	TOTAL
	Fund					
5602 - ACADEMIC AFFAIRS	233	\$0	\$0	\$5,500	\$32,000	\$37,500
	Total	\$0	\$0	\$5,500	\$32,000	\$37,500
5610 - PHARMACY	Fund					
	133	\$0	\$0	\$484,992	\$12,000	\$496,992
	144	\$42,250	\$0	\$8,052,436	\$0	\$8,094,686
	233	\$500,000	\$85,019	\$1,196,185	\$97,000	\$1,878,204
	Total	\$542,250	\$85,019	\$9,733,613	\$109,000	\$10,469,882
5680 - SRC	Fund					
	233	\$0	\$0	\$88,575	\$465	\$89,040
	Total	\$0	\$0	\$88,575	\$465	\$89,040
Division Total	Fund					
	133	\$0	\$0	\$484,992	\$12,000	\$496,992
	144	\$42,250	\$0	\$8,052,436	\$0	\$8,094,686
	233	\$500,000	\$85,019	\$1,290,260	\$129,465	\$2,004,745
	Total	\$542,250	\$85,019	\$9,827,688	\$141,465	\$10,596,422

UNIVERSITY HEALTH SERVICES

		Public Service	TOTAL
	Fund		
5729 - WIS CLEARINGHSE	133	\$345,000	\$345,000
	144	\$522,733	\$522,733
	Total	\$867,733	\$867,733
Division Total	Fund		
	133	\$345,000	\$345,000
	144	\$522,733	\$522,733
	Total	\$867,733	\$867,733

OFFICER EDUCATION

		Miscellaneous	Student Aid	TOTAL
	Fund			
6310 - AIR F AEROSPACE	233	\$0	\$1,500	\$1,500
	Total	\$0	\$1,500	\$1,500
6350 - MILITARY SCIENCE	Fund			
	233	\$562	\$0	\$562
	Total	\$562	\$0	\$562
6360 - NAVAL SCIENCE	Fund			
	162	\$0	\$3,027	\$3,027
	Total	\$0	\$3,027	\$3,027
Division Total	Fund			
	162	\$0	\$3,027	\$3,027
	233	\$562	\$1,500	\$2,062
	Total	\$562	\$4,527	\$5,089

FACILITIES PLANNING AND MANAGEMENT

		Miscellaneous	Physical Plant	Public Service	Research	TOTAL
	Fund					
7120 - CPLA	133	\$0	\$150,000	\$0	\$0	\$150,000
	233	\$0	\$0	\$0	\$3,459	\$3,459
	Total	\$0	\$150,000	\$0	\$3,459	\$153,459
7168 - PRESERVE	Fund					
	233	\$30,000	\$38,000	\$68,000	\$42,382	\$178,382
	Total	\$30,000	\$38,000	\$68,000	\$42,382	\$178,382
7170 - OPERATION	Fund					
	144	\$0	\$-5,979	\$0	\$0	\$-5,979
	Total	\$0	\$-5,979	\$0	\$0	\$-5,979
7171 - SHOPS	Fund					
	233	\$0	\$0	\$0	\$6,500	\$6,500
	Total	\$0	\$0	\$0	\$6,500	\$6,500
7173 - ENERGY SAVINGS	Fund					
	233	\$0	\$0	\$0	\$52,404	\$52,404
	Total	\$0	\$0	\$0	\$52,404	\$52,404
7176 - FLEET	Fund					
	144	\$0	\$72,000	\$0	\$0	\$72,000
	Total	\$0	\$72,000	\$0	\$0	\$72,000

(Continued)

FACILITIES PLANNING AND MANAGEMENT

		Miscellaneous	Physical Plant	Public Service	Research	TOTAL
	Fund					
Division Total						
	133	\$0	\$150,000	\$0	\$0	\$150,000
	144	\$0	\$66,021	\$0	\$0	\$66,021
	233	\$30,000	\$38,000	\$68,000	\$104,745	\$240,745
	Total	\$30,000	\$254,021	\$68,000	\$104,745	\$456,766

UNIVERSITY POLICE DEPARTMENT

		Miscellaneous	TOTAL
	Fund		
7760 - POLICE	144	\$25,093	\$25,093
	Total	\$25,093	\$25,093
77PO - UNIVERSITY POLICE DEPT	Fund		
	144	\$20,000	\$20,000
	Total	\$20,000	\$20,000
Division Total	Fund		
	144	\$45,093	\$45,093
	Total	\$45,093	\$45,093

RECREATIONAL SPORTS

		Miscellaneous	Research	TOTAL
	Fund			
8011 - IM SPORTS	233	\$0	\$5,000	\$5,000
	Total	\$0	\$5,000	\$5,000
8012 - FITNESS	Fund			
	233	\$0	\$15,000	\$15,000
	Total	\$0	\$15,000	\$15,000
8015 - CLUB SPORTS	Fund			
	233	\$20	\$6,749	\$6,769
	Total	\$20	\$6,749	\$6,769
Division Total	Fund			
	233	\$20	\$26,749	\$26,769
	Total	\$20	\$26,749	\$26,769

UNIVERSITY HOUSING

		Miscellaneous	TOTAL
	Fund		
8504 - SINGLE HSING	233	\$53,000	\$53,000
	Total	\$53,000	\$53,000
8581 - UA ADMIN	Fund		
	133	\$1,300	\$1,300
	Total	\$1,300	\$1,300
Division Total	Fund		
	133	\$1,300	\$1,300
	233	\$53,000	\$53,000
	Total	\$54,300	\$54,300

SCHOOL OF VETERINARY MEDICINE

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
8701 - ADM-DEAN'S OFFIC	233	\$185,000	\$20,017	\$0	\$140,728	\$0	\$345,745
	Total	\$185,000	\$20,017	\$0	\$140,728	\$0	\$345,745
8702 - ADMIN-ACAD AFF'S	Fund						
	144	\$299,784	\$0	\$0	\$6,974	\$0	\$306,758
	233	\$1,989	\$0	\$0	\$17,246	\$328,886	\$348,121
	Total	\$301,773	\$0	\$0	\$24,220	\$328,886	\$654,879
8711 - SVM-AHABS	Fund						
	144	\$0	\$0	\$0	\$377,676	\$204	\$377,880
	233	\$0	\$0	\$0	\$113,462	\$0	\$113,462
	Total	\$0	\$0	\$0	\$491,138	\$204	\$491,342
8721 - MEDICAL SCIENCES	Fund						
	133	\$0	\$0	\$0	\$420,840	\$0	\$420,840
	144	\$0	\$0	\$0	\$1,548,409	\$0	\$1,548,409
	233	\$0	\$8,334	\$0	\$1,098,389	\$0	\$1,106,723
	Total	\$0	\$8,334	\$0	\$3,067,637	\$0	\$3,075,971
8731 - PATHOBIOLGCL SCI	Fund						
	133	\$0	\$0	\$0	\$9,912,921	\$46,796	\$9,959,717
	144	\$613,819	\$0	\$0	\$7,767,921	\$0	\$8,381,740
	233	\$0	\$0	\$0	\$963,842	\$0	\$963,842
	Total	\$613,819	\$0	\$0	\$18,644,685	\$46,796	\$19,305,300

(Continued)

SCHOOL OF VETERINARY MEDICINE

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
8741 - CMPARTV BIOSCI'S							
	133	\$0	\$0	\$0	\$0	\$23,000	\$23,000
	135	\$0	\$0	\$0	\$123,111	\$0	\$123,111
	144	\$881,320	\$0	\$0	\$3,592,254	\$0	\$4,473,574
	233	\$0	\$0	\$0	\$2,200	\$0	\$2,200
	Total	\$881,320	\$0	\$0	\$3,717,565	\$23,000	\$4,621,885
8751 - SURGICAL SCI	Fund						
	133	\$0	\$0	\$183,274	\$158,828	\$0	\$342,102
	144	\$147,810	\$0	\$0	\$76,099	\$0	\$223,909
	233	\$0	\$0	\$0	\$384,673	\$100,000	\$484,673
	Total	\$147,810	\$0	\$183,274	\$619,599	\$100,000	\$1,050,683
8780 - ADMIN VMTH	Fund						
	233	\$6,297	\$200,540	\$0	\$6,225	\$0	\$213,062
	Total	\$6,297	\$200,540	\$0	\$6,225	\$0	\$213,062
Division Total	Fund						
	133	\$0	\$0	\$183,274	\$10,492,589	\$69,796	\$10,745,659
	135	\$0	\$0	\$0	\$123,111	\$0	\$123,111
	144	\$1,942,733	\$0	\$0	\$13,369,333	\$204	\$15,312,270
	233	\$193,285	\$228,891	\$0	\$2,726,764	\$428,886	\$3,577,826
	Total	\$2,136,018	\$228,891	\$183,274	\$26,711,797	\$498,886	\$29,758,866

VETERINARY DIAGNOSTIC LAB

		Public Service	Research	TOTAL
	Fund			
8815 - FUNDED PROJECTS	133	\$0	\$28,981	\$28,981
	144	\$298,000	\$0	\$298,000
	Total	\$298,000	\$28,981	\$326,981
Division Total	Fund			
	133	\$0	\$28,981	\$28,981
	144	\$298,000	\$0	\$298,000
	Total	\$298,000	\$28,981	\$326,981

DIVISION OF CONTINUING STUDIES

		Instruction	Miscellaneous	Public Service	Research	Student Aid	TOTAL
	Fund						
9301 - ADMINISTRATION	133	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	233	\$0	\$18,530	\$0	\$44,773	\$3,250	\$66,554
	Total	\$0	\$18,530	\$100,000	\$44,773	\$3,250	\$166,554
9381 - LIBERAL ST&ARTS	Fund						
	133	\$0	\$0	\$12,660	\$0	\$0	\$12,660
	144	\$0	\$0	\$1,533	\$0	\$0	\$1,533
	233	\$42,200	\$0	\$37,975	\$11,751	\$0	\$91,926
	Total	\$42,200	\$0	\$52,168	\$11,751	\$0	\$106,119
9388 - PRO DEV & APP ST	Fund						
	144	\$0	\$0	\$300,000	\$60,000	\$0	\$360,000
	Total	\$0	\$0	\$300,000	\$60,000	\$0	\$360,000
Division Total	Fund						
	133	\$0	\$0	\$112,660	\$0	\$0	\$112,660
	144	\$0	\$0	\$301,533	\$60,000	\$0	\$361,533
	233	\$42,200	\$18,530	\$37,975	\$56,524	\$3,250	\$158,480
	Total	\$42,200	\$18,530	\$452,168	\$116,524	\$3,250	\$632,673

WISCONSIN UNION

		Miscellaneous	Physical Plant	Public Service	Research	TOTAL
	Fund					
9610 - MEMORIAL UNION	133	\$0	\$1,000,000	\$5,300	\$0	\$1,005,300
	233	\$126,956	\$0	\$0	\$64,536	\$191,492
	Total	\$126,956	\$1,000,000	\$5,300	\$64,536	\$1,196,792
Division Total	Fund					
	133	\$0	\$1,000,000	\$5,300	\$0	\$1,005,300
	233	\$126,956	\$0	\$0	\$64,536	\$191,492
	Total	\$126,956	\$1,000,000	\$5,300	\$64,536	\$1,196,792