

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

GENERAL EDUCATIONAL ADMINISTRATION

| | | Instruction | Miscellaneous | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|-----------|-------------|-------------|
| | Fund | | | | | |
| 0110 - UNIVERSITY ADMIN | 162 | \$0 | \$758,469 | \$0 | \$0 | \$758,469 |
| | 233 | \$0 | \$1,166,311 | \$358,692 | \$125,157 | \$1,650,160 |
| | Total | \$0 | \$1,924,780 | \$358,692 | \$125,157 | \$2,408,629 |
| 0160 - SECY OF THE FAC | Fund | | | | | |
| | 233 | \$13,850 | \$0 | \$4,000 | \$0 | \$17,850 |
| | Total | \$13,850 | \$0 | \$4,000 | \$0 | \$17,850 |
| 0170 - SECY ACAD STAFF | Fund | | | | | |
| | 233 | \$0 | \$16,000 | \$0 | \$0 | \$16,000 |
| | Total | \$0 | \$16,000 | \$0 | \$0 | \$16,000 |
| Division Total | Fund | | | | | |
| | 162 | \$0 | \$758,469 | \$0 | \$0 | \$758,469 |
| | 233 | \$13,850 | \$1,182,311 | \$362,692 | \$125,157 | \$1,684,010 |
| | Total | \$13,850 | \$1,940,780 | \$362,692 | \$125,157 | \$2,442,479 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

GENERAL SERVICES

| | | Public Service | Research | Student Aid | TOTAL |
|--------------------------|-------|----------------|-----------|--------------|--------------|
| | Fund | | | | |
| 0213 - CHILD CARE&FAMILY | 144 | \$89,628 | \$0 | \$0 | \$89,628 |
| | 233 | \$0 | \$0 | \$22,465 | \$22,465 |
| | Total | \$89,628 | \$0 | \$22,465 | \$112,093 |
| 0230 - FELLOWS & SCHOLS | Fund | | | | |
| | 133 | \$0 | \$-14,400 | \$0 | \$-14,400 |
| | 134 | \$0 | \$0 | \$297,951 | \$297,951 |
| | 145 | \$0 | \$0 | \$2,631,858 | \$2,631,858 |
| | 146 | \$0 | \$0 | \$2,186,886 | \$2,186,886 |
| | 148 | \$0 | \$0 | \$12,928,863 | \$12,928,863 |
| | 162 | \$0 | \$0 | \$86,446 | \$86,446 |
| | 233 | \$0 | \$433,091 | \$3,667,700 | \$4,100,791 |
| | Total | \$0 | \$418,691 | \$21,799,704 | \$22,218,395 |
| 0295 - UW RESEARCH PARK | Fund | | | | |
| | 233 | \$0 | \$910,000 | \$0 | \$910,000 |
| | Total | \$0 | \$910,000 | \$0 | \$910,000 |
| Division Total | Fund | | | | |
| | 133 | \$0 | \$-14,400 | \$0 | \$-14,400 |
| | 134 | \$0 | \$0 | \$297,951 | \$297,951 |
| | 144 | \$89,628 | \$0 | \$0 | \$89,628 |
| | 145 | \$0 | \$0 | \$2,631,858 | \$2,631,858 |
| | 146 | \$0 | \$0 | \$2,186,886 | \$2,186,886 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

GENERAL SERVICES

| | | Public Service | Research | Student Aid | TOTAL |
|----------------|-------|----------------|-------------|--------------|--------------|
| | Fund | | | | |
| Division Total | 148 | \$0 | \$0 | \$12,928,863 | \$12,928,863 |
| | 162 | \$0 | \$0 | \$86,446 | \$86,446 |
| | 233 | \$0 | \$1,343,091 | \$3,690,165 | \$5,033,256 |
| | Total | \$89,628 | \$1,328,691 | \$21,822,169 | \$23,240,488 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

BUSINESS SERVICES

| | | Student Aid | TOTAL |
|----------------|-------|----------------|-----------|
| | Fund | | |
| 0308 - BURSAR | 144 | \$174,505 | \$174,505 |
| | Total | \$174,505 | \$174,505 |
| Division Total | Fund | | |
| | 144 | \$174,505 | \$174,505 |
| | Total | \$174,505 | \$174,505 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

DEAN OF STUDENTS

| | | Instruction | Miscellaneous | Research | Student Aid | TOTAL |
|-----------------------|-------|-------------|---------------|----------|-------------|-----------|
| | Fund | | | | | |
| 0425 - ADMINISTRATION | 233 | \$67,288 | \$87,075 | \$0 | \$41,050 | \$195,413 |
| | Total | \$67,288 | \$87,075 | \$0 | \$41,050 | \$195,413 |
| 0430 - ASM | Fund | | | | | |
| | 233 | \$0 | \$0 | \$26,200 | \$0 | \$26,200 |
| | Total | \$0 | \$0 | \$26,200 | \$0 | \$26,200 |
| Division Total | Fund | | | | | |
| | 233 | \$67,288 | \$87,075 | \$26,200 | \$41,050 | \$221,613 |
| | Total | \$67,288 | \$87,075 | \$26,200 | \$41,050 | \$221,613 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

ENROLLMENT MANAGEMENT

| | | Miscellaneous | Research | Student Aid | TOTAL |
|--------------------------|-------|---------------|----------|-------------|-----------|
| | Fund | | | | |
| 0510 - OFF OF ADMISSIONS | 233 | \$238,500 | \$5,010 | \$4,302 | \$247,812 |
| | Total | \$238,500 | \$5,010 | \$4,302 | \$247,812 |
| 0570 - STU FINANCL AID | Fund | | | | |
| | 144 | \$0 | \$0 | \$584,051 | \$584,051 |
| | 148 | \$0 | \$0 | \$18,265 | \$18,265 |
| | 233 | \$0 | \$200 | \$0 | \$200 |
| | Total | \$0 | \$200 | \$602,316 | \$602,516 |
| Division Total | Fund | | | | |
| | 144 | \$0 | \$0 | \$584,051 | \$584,051 |
| | 148 | \$0 | \$0 | \$18,265 | \$18,265 |
| | 233 | \$238,500 | \$5,210 | \$4,302 | \$248,012 |
| | Total | \$238,500 | \$5,210 | \$606,619 | \$850,329 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

DIVISION OF INFORMATION TECHNOLOGY

| | | Instruction | Miscellaneous | TOTAL |
|-------------------------|-------|-------------|---------------|-----------|
| | Fund | | | |
| 0607 - INFO TCH ACADEMY | 233 | \$0 | \$8,200 | \$8,200 |
| | Total | \$0 | \$8,200 | \$8,200 |
| 0677 - ACT CODE REALIGN | Fund | | | |
| | 144 | \$-16,199 | \$0 | \$-16,199 |
| | Total | \$-16,199 | \$0 | \$-16,199 |
| Division Total | Fund | | | |
| | 144 | \$-16,199 | \$0 | \$-16,199 |
| | 233 | \$0 | \$8,200 | \$8,200 |
| | Total | \$-16,199 | \$8,200 | \$-7,999 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | |
| 0701 - ADMIN-DEAN & DIR | 133 | \$0 | \$0 | \$0 | \$0 | \$17,000 | \$0 | \$17,000 |
| | 162 | \$0 | \$87,736 | \$0 | \$0 | \$0 | \$0 | \$87,736 |
| | 233 | \$0 | \$72,864 | \$0 | \$0 | \$20,000 | \$0 | \$92,864 |
| | Total | \$0 | \$160,600 | \$0 | \$0 | \$37,000 | \$0 | \$197,600 |
| 0702 - ADMIN-COOP EXT | Fund | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$-5,568 | \$-31,297 | \$0 | \$-36,865 |
| | 233 | \$0 | \$0 | \$0 | \$11,000 | \$0 | \$0 | \$11,000 |
| | Total | \$0 | \$0 | \$0 | \$5,432 | \$-31,297 | \$0 | \$-25,865 |
| 0706 - UNDRGRD PRG&SERV | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,500 | \$9,500 |
| | 162 | \$0 | \$500 | \$0 | \$0 | \$0 | \$21,116 | \$21,616 |
| | 233 | \$35,000 | \$7,100 | \$331,971 | \$0 | \$18,715 | \$431,695 | \$824,481 |
| | Total | \$35,000 | \$7,600 | \$331,971 | \$0 | \$18,715 | \$462,311 | \$855,597 |
| 0708 - INTL AG PRGS-ADM | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$44,800 | \$0 | \$0 | \$44,800 |
| | 144 | \$0 | \$0 | \$0 | \$25,000 | \$1,892,956 | \$0 | \$1,917,956 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$50,176 | \$20,000 | \$70,176 |
| | Total | \$0 | \$0 | \$0 | \$69,800 | \$1,943,132 | \$20,000 | \$2,032,932 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | |
| 0709 - RESEARCH DIV | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$393,805 | \$0 | \$393,805 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$393,805 | \$0 | \$393,805 |
| 0710 - BIOLOGY, CTR FOR | Fund | | | | | | | |
| | 133 | \$3,065 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,065 |
| | Total | \$3,065 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,065 |
| 0712 - COOPTVS, U CTR | Fund | | | | | | | |
| | 233 | \$0 | \$26,490 | \$0 | \$0 | \$0 | \$0 | \$26,490 |
| | Total | \$0 | \$26,490 | \$0 | \$0 | \$0 | \$0 | \$26,490 |
| 0713 - DAIRY RESEARCH,C | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$4,451,008 | \$0 | \$4,451,008 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$4,000 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$4,455,008 | \$0 | \$4,455,008 |
| 0715 - C I A S | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$90,280 | \$40,640 | \$0 | \$130,920 |
| | 144 | \$0 | \$0 | \$0 | \$50,499 | \$65,618 | \$0 | \$116,117 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$50,276 | \$0 | \$50,276 |
| | Total | \$0 | \$0 | \$0 | \$140,779 | \$156,535 | \$0 | \$297,314 |

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**UW-Madison Extramural Support
July 2008 - June 2009
By Division, Department, Fund and Category**

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | |
| 0717 - DAIRY PROFIT | Fund | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$-11,815 | \$0 | \$0 | \$-11,815 |
| | Total | \$0 | \$0 | \$0 | \$-11,815 | \$0 | \$0 | \$-11,815 |
| 0718 - U S DAIRY FORAGE | Fund | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$40,382 | \$0 | \$40,382 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$40,382 | \$0 | \$40,382 |
| 0720 - AG&APPLIED ECONS | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$75,000 |
| | 144 | \$0 | \$0 | \$0 | \$6,629 | \$6,693,752 | \$0 | \$6,700,380 |
| | 233 | \$0 | \$344,000 | \$0 | \$250 | \$110,198 | \$13,336 | \$467,784 |
| | Total | \$0 | \$344,000 | \$0 | \$6,879 | \$6,878,950 | \$13,336 | \$7,243,164 |
| 0722 - BIOL SYS ENG | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$598,210 | \$0 | \$598,210 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$77,871 | \$0 | \$77,871 |
| | 233 | \$0 | \$40,000 | \$0 | \$250 | \$308,718 | \$83,110 | \$432,078 |
| | Total | \$0 | \$40,000 | \$0 | \$250 | \$984,799 | \$83,110 | \$1,108,159 |
| 0724 - LIFE SCI | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$1,976 | \$20,714 | \$0 | \$22,690 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$530,723 | \$0 | \$530,723 |
| | 233 | \$0 | \$14,380 | \$0 | \$7,000 | \$374,381 | \$0 | \$395,761 |
| | Total | \$0 | \$14,380 | \$0 | \$8,976 | \$925,818 | \$0 | \$949,173 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-----------------------|-------|-------------|---------------|----------------|----------------|--------------|-------------|--------------|
| | Fund | | | | | | | |
| 0726 - AGRONOMY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$5,000 | \$531,407 | \$0 | \$536,407 |
| | 144 | \$0 | \$-1,843 | \$0 | \$0 | \$793,925 | \$0 | \$792,082 |
| | 233 | \$0 | \$0 | \$0 | \$40,000 | \$569,450 | \$0 | \$609,450 |
| | Total | \$0 | \$-1,843 | \$0 | \$45,000 | \$1,894,782 | \$0 | \$1,937,939 |
| 0727 - ANIMAL SCIENCE | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$559,190 | \$0 | \$559,190 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$849,114 | \$0 | \$849,114 |
| | 233 | \$1,300 | \$26,087 | \$0 | \$0 | \$222,475 | \$0 | \$249,862 |
| | Total | \$1,300 | \$26,087 | \$0 | \$0 | \$1,630,779 | \$0 | \$1,658,166 |
| 0728 - BACTERIOLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$102,988 | \$0 | \$0 | \$90,230 | \$0 | \$193,218 |
| | 144 | \$1,377,535 | \$0 | \$0 | \$0 | \$4,343,614 | \$49,646 | \$5,770,795 |
| | 233 | \$0 | \$119,036 | \$0 | \$0 | \$250,150 | \$0 | \$369,186 |
| | Total | \$1,377,535 | \$222,023 | \$0 | \$0 | \$4,683,994 | \$49,646 | \$6,333,198 |
| 0730 - BIOCHEMISTRY | Fund | | | | | | | |
| | 133 | \$26,000 | \$0 | \$0 | \$6,539 | \$3,606,424 | \$80,428 | \$3,719,391 |
| | 144 | \$176,255 | \$0 | \$0 | \$0 | \$20,247,841 | \$0 | \$20,424,096 |
| | 233 | \$0 | \$3,000 | \$0 | \$20,000 | \$151,860 | \$0 | \$174,860 |
| | Total | \$202,255 | \$3,000 | \$0 | \$26,539 | \$24,006,126 | \$80,428 | \$24,318,348 |

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UW-Madison Extramural Support
 July 2008 - June 2009
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COLLEGE OF AGRICULTURAL & LIFE SCIENCES

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | |
| 0734 - DAIRY SCIENCE | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$316,655 | \$0 | \$316,655 |
| | 144 | \$-352 | \$0 | \$0 | \$0 | \$1,295,767 | \$0 | \$1,295,415 |
| | 233 | \$0 | \$0 | \$0 | \$1,850 | \$497,014 | \$0 | \$498,864 |
| | Total | \$-352 | \$0 | \$0 | \$1,850 | \$2,109,436 | \$0 | \$2,110,934 |
| 0736 - ENTOMOLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$295,450 | \$0 | \$295,450 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$1,772,161 | \$0 | \$1,772,161 |
| | 233 | \$0 | \$3,100 | \$0 | \$0 | \$348,447 | \$0 | \$351,547 |
| | Total | \$0 | \$3,100 | \$0 | \$0 | \$2,416,057 | \$0 | \$2,419,157 |
| 0738 - ADMINISTRATION | Fund | | | | | | | |
| | 182 | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 |
| 0738 - FOOD MICRO&TOXIC | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$62,716 | \$0 | \$62,716 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$216,483 | \$0 | \$216,483 |
| | 233 | \$0 | \$0 | \$0 | \$10,192 | \$606,655 | \$0 | \$616,847 |
| | Total | \$0 | \$0 | \$0 | \$10,192 | \$885,853 | \$0 | \$896,045 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|------------------------|-------|-------------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | |
| 0740 - FOOD SCIENCE | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$437,918 | \$0 | \$437,918 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$1,347,082 | \$0 | \$1,347,082 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$166,630 | \$0 | \$166,630 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$1,951,630 | \$0 | \$1,951,630 |
| 0742 - GENETICS | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$170,503 | \$26,000 | \$196,503 |
| | 144 | \$785,838 | \$0 | \$0 | \$0 | \$4,326,692 | \$44,887 | \$5,157,417 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 |
| | Total | \$785,838 | \$0 | \$0 | \$0 | \$4,507,195 | \$70,887 | \$5,363,920 |
| 0743 - HORTICULTURE | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$885,676 | \$0 | \$885,676 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$2,210,967 | \$0 | \$2,210,967 |
| | 233 | \$0 | \$85,565 | \$0 | \$12,500 | \$498,703 | \$45,690 | \$642,458 |
| | Total | \$0 | \$85,565 | \$0 | \$12,500 | \$3,595,346 | \$45,690 | \$3,739,101 |
| 0746 - NUTRITIONAL SCI | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$312,645 | \$0 | \$312,645 |
| | 144 | \$310,757 | \$0 | \$0 | \$-53,059 | \$2,231,315 | \$0 | \$2,489,013 |
| | 233 | \$0 | \$36,459 | \$0 | \$0 | \$25,000 | \$0 | \$61,459 |
| | Total | \$310,757 | \$36,459 | \$0 | \$-53,059 | \$2,568,960 | \$0 | \$2,863,117 |

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UW-Madison Extramural Support
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COLLEGE OF AGRICULTURAL & LIFE SCIENCES

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|------------------------|-------|-------------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | |
| 0748 - PLANT PATHOLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$1,559,969 | \$0 | \$1,559,969 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$536,250 | \$0 | \$536,250 |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$17,695 | \$0 | \$17,695 |
| | 233 | \$0 | \$1,000 | \$0 | \$300 | \$366,987 | \$0 | \$368,287 |
| | Total | \$0 | \$1,000 | \$0 | \$300 | \$2,480,900 | \$0 | \$2,482,200 |
| 0752 - RURAL SOCIOLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$160,920 | \$0 | \$160,920 |
| | 144 | \$0 | \$6,500 | \$0 | \$0 | \$17,465 | \$0 | \$23,965 |
| | 233 | \$0 | \$4,875 | \$0 | \$0 | \$537,418 | \$7,000 | \$549,293 |
| | Total | \$0 | \$11,375 | \$0 | \$0 | \$715,804 | \$7,000 | \$734,179 |
| 0754 - SOIL SCIENCE | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$644,739 | \$0 | \$644,739 |
| | 144 | \$0 | \$0 | \$0 | \$66,788 | \$1,477,824 | \$0 | \$1,544,612 |
| | 162 | \$0 | \$149,301 | \$0 | \$0 | \$0 | \$0 | \$149,301 |
| | 233 | \$0 | \$34,389 | \$0 | \$0 | \$148,862 | \$34,452 | \$217,703 |
| | Total | \$0 | \$183,690 | \$0 | \$66,788 | \$2,271,424 | \$34,452 | \$2,556,355 |

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UW-Madison Extramural Support
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COLLEGE OF AGRICULTURAL & LIFE SCIENCES

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | |
| 0761 - ENVIR RSRCS CTR | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$36,000 | \$0 | \$36,000 |
| | 144 | \$0 | \$0 | \$0 | \$7,499 | \$22,709 | \$0 | \$30,208 |
| | Total | \$0 | \$0 | \$0 | \$7,499 | \$58,709 | \$0 | \$66,208 |
| 0763 - N RSRC-ENVIR TOX | Fund | | | | | | | |
| | 144 | \$25,993 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,993 |
| | Total | \$25,993 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,993 |
| 0764 - FOREST&WLDFL ECO | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$1,813,595 | \$0 | \$1,813,595 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$2,652,307 | \$60,000 | \$2,712,307 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$136,125 | \$0 | \$136,125 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$4,602,027 | \$60,000 | \$4,662,027 |
| 0766 - NR-LANDSCAP ARCH | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$130,648 | \$0 | \$130,648 |
| | 144 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$25,000 |
| | 233 | \$13,192 | \$39,000 | \$0 | \$0 | \$0 | \$0 | \$52,192 |
| | Total | \$13,192 | \$39,000 | \$0 | \$25,000 | \$130,648 | \$0 | \$207,840 |

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COLLEGE OF AGRICULTURAL & LIFE SCIENCES

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|----------------|--------------|-------------|--------------|
| 0767 - LICGF | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$99,650 | \$0 | \$99,650 |
| | 144 | \$0 | \$0 | \$0 | \$7,000 | \$1,252,587 | \$0 | \$1,259,587 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$1,500 |
| | Total | \$0 | \$0 | \$0 | \$7,000 | \$1,353,737 | \$0 | \$1,360,737 |
| 0769 - N R-WILDLIF ECOL | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$35,109 | \$28,935 | \$0 | \$64,044 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$168,830 | \$0 | \$168,830 |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$3,210 | \$0 | \$3,210 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$135,500 | \$8,000 | \$143,500 |
| | Total | \$0 | \$0 | \$0 | \$35,109 | \$336,474 | \$8,000 | \$379,583 |
| 0770 - WI BIOENERGY INT | Fund | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$18,846,673 | \$0 | \$18,846,673 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$18,846,673 | \$0 | \$18,846,673 |
| 0772 - INST SUSTAIN AG | Fund | | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|----------------|----------|-------------|----------|
| 0780 - AG RES STATIONS | Fund | | | | | | | |
| | 133 | \$0 | \$25,987 | \$0 | \$0 | \$65,450 | \$0 | \$91,437 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 233 | \$0 | \$8,400 | \$0 | \$0 | \$0 | \$0 | \$8,400 |
| | Total | \$0 | \$34,387 | \$0 | \$0 | \$65,450 | \$0 | \$99,837 |
| 0782 - ARL-MSN RES STA | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$20,075 | \$0 | \$20,075 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$2,500 | \$5,000 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$22,575 | \$2,500 | \$25,075 |
| 0788 - HANCOCK RES STA | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$11,153 | \$0 | \$11,153 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$17,700 | \$0 | \$17,700 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$28,853 | \$0 | \$28,853 |
| 0789 - KEMP NAT RES STN | Fund | | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 |
| 0794 - PENINSLR RES STA | Fund | | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|----------------|--------------|-------------|---------------|
| 0796 - RHINLNDR RES STA | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$1,120 | \$0 | \$1,120 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$1,500 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$2,620 | \$0 | \$2,620 |
| 0798 - SPOONER RES STA | Fund | | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$5,500 | \$0 | \$5,500 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$5,500 | \$0 | \$5,500 |
| Division Total | Fund | | | | | | | |
| | 133 | \$29,065 | \$128,974 | \$0 | \$183,704 | \$17,437,445 | \$115,928 | \$17,895,116 |
| | 144 | \$2,676,026 | \$4,657 | \$0 | \$117,972 | \$73,879,610 | \$154,533 | \$76,832,799 |
| | 162 | \$0 | \$237,537 | \$0 | \$0 | \$20,905 | \$21,116 | \$279,558 |
| | 182 | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 |
| | 233 | \$49,492 | \$865,745 | \$331,971 | \$103,342 | \$5,687,440 | \$645,783 | \$7,683,773 |
| | Total | \$2,754,583 | \$1,236,914 | \$331,971 | \$405,018 | \$97,050,400 | \$937,360 | \$102,716,245 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

DIVISION OF INTERNATIONAL STUDIES

| | | Instruction | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|-----------|-------------|-------------|
| | Fund | | | | | | |
| 1010 - AREA PROG SUPP | 133 | \$0 | \$283,548 | \$0 | \$0 | \$0 | \$283,548 |
| | 144 | \$357,345 | \$0 | \$0 | \$0 | \$215,000 | \$572,345 |
| | 233 | \$0 | \$0 | \$0 | \$7,000 | \$0 | \$7,000 |
| | Total | \$357,345 | \$283,548 | \$0 | \$7,000 | \$215,000 | \$862,893 |
| 1020 - GLOBAL ST RES PR | Fund | | | | | | |
| | 133 | \$0 | \$0 | \$99,724 | \$0 | \$0 | \$99,724 |
| | 144 | \$216,390 | \$0 | \$0 | \$0 | \$402,000 | \$618,390 |
| | 233 | \$0 | \$0 | \$0 | \$8,053 | \$0 | \$8,053 |
| | Total | \$216,390 | \$0 | \$99,724 | \$8,053 | \$402,000 | \$726,167 |
| 1040 - INTL STU & PROGS | Fund | | | | | | |
| | 133 | \$0 | \$-45 | \$0 | \$0 | \$25,000 | \$24,955 |
| | 144 | \$0 | \$0 | \$0 | \$-953 | \$2,647,299 | \$2,646,347 |
| | 233 | \$5,000 | \$20,000 | \$0 | \$100,183 | \$89,960 | \$215,143 |
| | Total | \$5,000 | \$19,955 | \$0 | \$99,231 | \$2,762,259 | \$2,886,444 |
| Division Total | Fund | | | | | | |
| | 133 | \$0 | \$283,503 | \$99,724 | \$0 | \$25,000 | \$408,227 |
| | 144 | \$573,735 | \$0 | \$0 | \$-953 | \$3,264,299 | \$3,837,081 |
| | 233 | \$5,000 | \$20,000 | \$0 | \$115,236 | \$89,960 | \$230,196 |
| | Total | \$578,735 | \$303,503 | \$99,724 | \$114,283 | \$3,379,259 | \$4,475,504 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF BUSINESS

| | | Instruction | Library | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|------------------------|-------|-------------|----------|---------------|----------------|--------------|-------------|--------------|
| | Fund | | | | | | | |
| 1220 - ADMINISTRATION | 182 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$250,000 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$250,000 |
| 1220 - SCH OF BUSINESS | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$247,967 | \$0 | \$53,930 | \$2,850 | \$304,747 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$359,000 | \$0 | \$359,000 |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| | 233 | \$251,825 | \$14,000 | \$6,154,170 | \$0 | \$19,040,672 | \$1,243,402 | \$26,704,069 |
| | Total | \$251,825 | \$14,000 | \$6,402,138 | \$0 | \$19,453,602 | \$1,261,252 | \$27,382,816 |
| 1250 - BUSINESS OUTRCH | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| | 144 | \$0 | \$0 | \$0 | \$206,304 | \$0 | \$0 | \$206,304 |
| | 233 | \$0 | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$19,000 |
| | Total | \$0 | \$0 | \$19,000 | \$216,304 | \$0 | \$0 | \$235,304 |
| Division Total | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$247,967 | \$10,000 | \$53,930 | \$2,850 | \$314,747 |
| | 144 | \$0 | \$0 | \$0 | \$206,304 | \$359,000 | \$0 | \$565,304 |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| | 182 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$250,000 |
| | 233 | \$251,825 | \$14,000 | \$6,173,170 | \$0 | \$19,040,672 | \$1,243,402 | \$26,723,069 |
| | Total | \$251,825 | \$14,000 | \$6,421,138 | \$216,304 | \$19,703,602 | \$1,261,252 | \$27,868,120 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF EDUCATION

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|-----------|---------------|----------------|----------------|-----------|-------------|-------------|
| | Fund | | | | | | | | |
| 1705 - GENERAL ADMIN | 133 | \$28,575 | \$0 | \$53,176 | \$0 | \$0 | \$0 | \$0 | \$81,751 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$292,905 | \$292,905 |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,375 | \$27,375 |
| | 233 | \$34,500 | \$153,047 | \$376,358 | \$3,566,700 | \$5,000 | \$272,582 | \$570,577 | \$4,978,764 |
| | Total | \$63,075 | \$153,047 | \$429,534 | \$3,566,700 | \$5,000 | \$272,582 | \$890,857 | \$5,380,795 |
| 1710 - ART | Fund | | | | | | | | |
| | 233 | \$85,000 | \$0 | \$46,700 | \$0 | \$0 | \$20,000 | \$500 | \$152,200 |
| | Total | \$85,000 | \$0 | \$46,700 | \$0 | \$0 | \$20,000 | \$500 | \$152,200 |
| 1711 - ARTS INSTITUTE | Fund | | | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$91,340 | \$114,000 | \$0 | \$205,340 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$91,340 | \$114,000 | \$0 | \$205,340 |
| 1714 - C C B C | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$10,000 | \$0 | \$100,940 | \$0 | \$0 | \$110,940 |
| | 233 | \$0 | \$10,562 | \$29,433 | \$0 | \$2,924 | \$0 | \$0 | \$42,920 |
| | Total | \$0 | \$10,562 | \$39,433 | \$0 | \$103,864 | \$0 | \$0 | \$153,860 |
| 1716 - COUNSELING PSYCH | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$128,811 | \$0 | \$0 | \$0 | \$0 | \$128,811 |
| | 233 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| | Total | \$0 | \$0 | \$138,811 | \$0 | \$0 | \$0 | \$0 | \$138,811 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF EDUCATION

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|------------------------|-------|-------------|---------|---------------|----------------|----------------|-----------|-------------|-----------|
| | Fund | | | | | | | | |
| 1720 - CURRIC & INSTR | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$24,768 | \$73,416 | \$0 | \$98,184 |
| | 233 | \$0 | \$0 | \$141,450 | \$0 | \$0 | \$157,161 | \$0 | \$298,611 |
| | Total | \$0 | \$0 | \$141,450 | \$0 | \$24,768 | \$230,577 | \$0 | \$396,795 |
| 1723 - ELPA | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$85,275 | \$0 | \$0 | \$85,275 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,000 | \$0 | \$180,000 |
| | 233 | \$0 | \$0 | \$9,300 | \$0 | \$0 | \$90,148 | \$1,385 | \$100,833 |
| | Total | \$0 | \$0 | \$9,300 | \$0 | \$85,275 | \$270,148 | \$1,385 | \$366,108 |
| 1727 - EDUC POLICY STU | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,700 | \$0 | \$72,700 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$40,000 |
| | 233 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$500 | \$1,500 |
| | Total | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$112,700 | \$500 | \$114,200 |
| 1730 - EDUC PSYCHOLOGY | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,806 | \$0 | \$10,806 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,000 | \$0 | \$17,000 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,806 | \$0 | \$27,806 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF EDUCATION

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------|---------------|----------------|----------------|--------------|-------------|--------------|
| 1732 - EDUC OUTREACH | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,870 | \$86,870 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260,000 | \$0 | \$260,000 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$260,000 | \$86,870 | \$346,870 |
| 1747 - CIMC | Fund | | | | | | | | |
| | 233 | \$50,197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,197 |
| | Total | \$50,197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,197 |
| 1760 - KINESIOLOGY | Fund | | | | | | | | |
| | 133 | \$97,000 | \$0 | \$0 | \$0 | \$0 | \$63,500 | \$0 | \$160,500 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,882,441 | \$0 | \$1,882,441 |
| | 233 | \$-2,957 | \$0 | \$92,415 | \$0 | \$-3,058 | \$135,077 | \$0 | \$221,477 |
| | Total | \$94,043 | \$0 | \$92,415 | \$0 | \$-3,058 | \$2,081,018 | \$0 | \$2,264,418 |
| 1775 - WIS CTR EDUC RES | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,029,681 | \$0 | \$4,029,681 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$13,456,504 | \$1,000,000 | \$14,756,504 |
| | 162 | \$0 | \$0 | \$64,389 | \$0 | \$0 | \$300,000 | \$0 | \$364,389 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,588 | \$0 | \$95,588 |
| | Total | \$0 | \$0 | \$64,389 | \$0 | \$300,000 | \$17,881,773 | \$1,000,000 | \$19,246,162 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF EDUCATION

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|-----------|---------------|----------------|----------------|--------------|-------------|--------------|
| 1778 - REHAB PSYC&SP ED | Fund | | | | | | | | |
| | 144 | \$150,000 | \$0 | \$0 | \$0 | \$-17,394 | \$13,000 | \$0 | \$145,606 |
| | 233 | \$0 | \$0 | \$6,134 | \$0 | \$0 | \$0 | \$0 | \$6,134 |
| | Total | \$150,000 | \$0 | \$6,134 | \$0 | \$-17,394 | \$13,000 | \$0 | \$151,740 |
| 1790 - CTR ADVANCEMENT | Fund | | | | | | | | |
| | 233 | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$70,000 |
| | Total | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$70,000 |
| 1797 - CTR EDUC & WORK | Fund | | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$46,750 | \$0 | \$66,750 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$46,750 | \$0 | \$66,750 |
| Division Total | Fund | | | | | | | | |
| | 133 | \$125,575 | \$0 | \$191,987 | \$0 | \$210,983 | \$4,250,103 | \$86,870 | \$4,865,518 |
| | 144 | \$150,000 | \$0 | \$0 | \$0 | \$302,606 | \$15,618,695 | \$1,292,905 | \$17,364,206 |
| | 162 | \$0 | \$0 | \$64,389 | \$0 | \$0 | \$300,000 | \$27,375 | \$391,764 |
| | 233 | \$166,740 | \$163,609 | \$782,790 | \$3,566,700 | \$96,206 | \$1,161,557 | \$572,962 | \$6,510,564 |
| | Total | \$442,315 | \$163,609 | \$1,039,166 | \$3,566,700 | \$609,795 | \$21,330,355 | \$1,980,112 | \$29,132,053 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF ENGINEERING

| | | Instruction | Library | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|----------|---------------|----------------|-----------|-------------|-------------|
| | Fund | | | | | | | |
| 1901 - ADMINISTRATION | 144 | \$0 | \$0 | \$0 | \$0 | \$220,828 | \$25,000 | \$245,828 |
| | 233 | \$157,500 | \$0 | \$4,015,664 | \$0 | \$0 | \$572,625 | \$4,745,789 |
| | Total | \$157,500 | \$0 | \$4,015,664 | \$0 | \$220,828 | \$597,625 | \$4,991,617 |
| 1902 - ACADEMIC AFFAIRS | Fund | | | | | | | |
| | 144 | \$0 | \$0 | \$502,583 | \$0 | \$18,600 | \$0 | \$521,183 |
| | 233 | \$10,000 | \$0 | \$233,011 | \$0 | \$306,975 | \$11,690 | \$561,676 |
| | Total | \$10,000 | \$0 | \$735,594 | \$0 | \$325,575 | \$11,690 | \$1,082,859 |
| 1904 - DIV AFFAIRS OFFC | Fund | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,000 | \$61,000 |
| | 233 | \$0 | \$0 | \$38,600 | \$0 | \$1,000 | \$127,380 | \$166,980 |
| | Total | \$0 | \$0 | \$38,600 | \$0 | \$1,000 | \$188,380 | \$227,980 |
| 1905 - OPERATIONS | Fund | | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195,000 | \$195,000 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$195,000 | \$195,000 |
| 1907 - ENG EXT REL OFC | Fund | | | | | | | |
| | 233 | \$0 | \$13,915 | \$0 | \$0 | \$0 | \$0 | \$13,915 |
| | Total | \$0 | \$13,915 | \$0 | \$0 | \$0 | \$0 | \$13,915 |
| 1908 - ENGR CAREER SERV | Fund | | | | | | | |
| | 233 | \$0 | \$0 | \$16,000 | \$0 | \$0 | \$0 | \$16,000 |
| | Total | \$0 | \$0 | \$16,000 | \$0 | \$0 | \$0 | \$16,000 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF ENGINEERING

| | | Instruction | Library | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------|---------------|----------------|--------------|-------------|--------------|
| | Fund | | | | | | | |
| 1909 - INTERNAT'L ENGR | Fund | | | | | | | |
| | 233 | \$0 | \$0 | \$63,318 | \$0 | \$0 | \$0 | \$63,318 |
| | Total | \$0 | \$0 | \$63,318 | \$0 | \$0 | \$0 | \$63,318 |
| 1912 - CHEMICAL ENGR | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$315,866 | \$0 | \$315,866 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$7,894,325 | \$0 | \$7,894,325 |
| | 162 | \$0 | \$0 | \$234,166 | \$0 | \$0 | \$0 | \$234,166 |
| | 233 | \$0 | \$0 | \$279,253 | \$0 | \$902,746 | \$52,400 | \$1,234,399 |
| | Total | \$0 | \$0 | \$513,418 | \$0 | \$9,112,937 | \$52,400 | \$9,678,755 |
| 1915 - CIVIL & ENV ENGR | Fund | | | | | | | |
| | 133 | \$640 | \$0 | \$84,456 | \$0 | \$2,484,349 | \$20,000 | \$2,589,445 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$7,395,849 | \$0 | \$7,395,849 |
| | 162 | \$0 | \$0 | \$12,700 | \$0 | \$0 | \$0 | \$12,700 |
| | 233 | \$0 | \$0 | \$248,020 | \$0 | \$389,968 | \$71,200 | \$709,188 |
| | Total | \$640 | \$0 | \$345,176 | \$0 | \$10,270,166 | \$91,200 | \$10,707,183 |
| 1925 - ELEC & COM ENGR | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$10,500 | \$0 | \$655,001 | \$0 | \$665,501 |
| | 144 | \$40,972 | \$0 | \$0 | \$0 | \$6,915,035 | \$0 | \$6,956,007 |
| | 233 | \$0 | \$0 | \$78,023 | \$0 | \$1,360,428 | \$218,227 | \$1,656,678 |
| | Total | \$40,972 | \$0 | \$88,523 | \$0 | \$8,930,463 | \$218,227 | \$9,278,185 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF ENGINEERING

| | | Instruction | Library | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|------------------------|-------|-------------|---------|---------------|----------------|--------------|-------------|--------------|
| 1935 - ENGR EXPER STA | Fund | | | | | | | |
| | 133 | \$28,800 | \$0 | \$0 | \$0 | \$3,148,090 | \$0 | \$3,176,890 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$13,472,166 | \$17,000 | \$13,489,166 |
| | 233 | \$0 | \$0 | \$266,735 | \$0 | \$1,575,172 | \$0 | \$1,841,907 |
| | Total | \$28,800 | \$0 | \$266,735 | \$0 | \$18,195,428 | \$17,000 | \$18,507,963 |
| 1942 - BIOMEDICAL ENGR | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$2,060,723 | \$0 | \$2,060,723 |
| | 144 | \$226,469 | \$0 | \$0 | \$0 | \$2,695,344 | \$0 | \$2,921,813 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$70,000 |
| | Total | \$226,469 | \$0 | \$0 | \$0 | \$4,826,067 | \$0 | \$5,052,536 |
| 1949 - TRACE CENTER | Fund | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$950,000 | \$0 | \$950,000 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$950,000 | \$0 | \$950,000 |
| 1950 - INDUSTRIAL ENGR | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$1,250,363 | \$0 | \$1,250,363 |
| | 144 | \$0 | \$0 | \$0 | \$42,548 | \$6,871,065 | \$0 | \$6,913,613 |
| | 233 | \$0 | \$0 | \$7,000 | \$0 | \$800,061 | \$0 | \$807,061 |
| | Total | \$0 | \$0 | \$7,000 | \$42,548 | \$8,921,489 | \$0 | \$8,971,037 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF ENGINEERING

| | | Instruction | Library | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|------------------------|-------|-------------|---------|---------------|----------------|-------------|-------------|--------------|
| 1952 - ENGR TECH DIN | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$30,000 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$30,000 |
| 1962 - MECHANICAL ENGR | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$19,643 | \$0 | \$1,103,883 | \$68,046 | \$1,191,572 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$3,503,511 | \$0 | \$3,503,511 |
| | 233 | \$0 | \$0 | \$60,000 | \$0 | \$1,156,495 | \$162,850 | \$1,379,345 |
| | Total | \$0 | \$0 | \$79,643 | \$0 | \$5,763,889 | \$230,896 | \$6,074,428 |
| 1975 - MAT SCI & ENGR | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$244,693 | \$0 | \$244,693 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$4,652,197 | \$0 | \$4,652,197 |
| | 233 | \$0 | \$0 | \$246,013 | \$0 | \$99,800 | \$0 | \$345,813 |
| | Total | \$0 | \$0 | \$246,013 | \$0 | \$4,996,690 | \$0 | \$5,242,703 |
| 1980 - ENGR PHYSICS | Fund | | | | | | | |
| | 133 | \$50,000 | \$0 | \$0 | \$0 | \$183,558 | \$0 | \$233,558 |
| | 144 | \$0 | \$0 | \$-116,497 | \$0 | \$8,837,084 | \$597,400 | \$9,317,988 |
| | 233 | \$0 | \$0 | \$23,320 | \$0 | \$586,500 | \$0 | \$609,820 |
| | Total | \$50,000 | \$0 | \$-93,177 | \$0 | \$9,607,142 | \$597,400 | \$10,161,365 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF ENGINEERING

| | | Instruction | Library | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|----------|---------------|----------------|--------------|-------------|--------------|
| 1995 - ENGR PRFSNL DVLP | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$164,145 | \$0 | \$164,145 |
| | 144 | \$0 | \$0 | \$0 | \$-58,286 | \$474,552 | \$0 | \$416,266 |
| | Total | \$0 | \$0 | \$0 | \$-58,286 | \$638,697 | \$0 | \$580,411 |
| Division Total | Fund | | | | | | | |
| | 133 | \$79,440 | \$0 | \$114,599 | \$0 | \$11,640,670 | \$88,046 | \$11,922,756 |
| | 144 | \$267,441 | \$0 | \$386,086 | \$-15,738 | \$63,900,556 | \$700,400 | \$65,238,746 |
| | 162 | \$0 | \$0 | \$246,866 | \$0 | \$0 | \$0 | \$246,866 |
| | 233 | \$167,500 | \$13,915 | \$5,574,957 | \$0 | \$7,249,144 | \$1,411,372 | \$14,416,888 |
| | Total | \$514,381 | \$13,915 | \$6,322,508 | \$-15,738 | \$82,790,371 | \$2,199,818 | \$91,825,255 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF HUMAN ECOLOGY

| | | Instruction | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|-----------|-------------|-------------|
| | Fund | | | | | | |
| 2710 - SOHE | 233 | \$0 | \$1,406,192 | \$0 | \$0 | \$0 | \$1,406,192 |
| | Total | \$0 | \$1,406,192 | \$0 | \$0 | \$0 | \$1,406,192 |
| 2713 - DEAN'S OFC&ADMIN | Fund | | | | | | |
| | 144 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| | 233 | \$0 | \$185,380 | \$9,278 | \$0 | \$126,282 | \$320,940 |
| | Total | \$0 | \$185,380 | \$19,278 | \$0 | \$126,282 | \$330,940 |
| 2716 - ACADEMIC AFFAIRS | Fund | | | | | | |
| | 233 | \$0 | \$5,168 | \$0 | \$0 | \$0 | \$5,168 |
| | Total | \$0 | \$5,168 | \$0 | \$0 | \$0 | \$5,168 |
| 2721 - CONSUMER SCIENCE | Fund | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$18,761 | \$0 | \$18,761 |
| | 144 | \$0 | \$0 | \$0 | \$479,745 | \$0 | \$479,745 |
| | 233 | \$0 | \$2,470 | \$0 | \$27,777 | \$0 | \$30,247 |
| | Total | \$0 | \$2,470 | \$0 | \$526,283 | \$0 | \$528,753 |
| 2731 - DESIGN STUDIES | Fund | | | | | | |
| | 133 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$2,500 |
| | 233 | \$0 | \$0 | \$0 | \$5,275 | \$0 | \$5,275 |
| | Total | \$0 | \$2,500 | \$0 | \$5,275 | \$0 | \$7,775 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF HUMAN ECOLOGY

| | | Instruction | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|--------------------------|-------|-------------|---------------|----------------|-----------|-------------|-----------|
| 2739 - EXHIBITS&COLLCTN | Fund | | | | | | |
| | 233 | \$0 | \$10,500 | \$0 | \$0 | \$0 | \$10,500 |
| | Total | \$0 | \$10,500 | \$0 | \$0 | \$0 | \$10,500 |
| 2751 - INTERDIS STUDIES | Fund | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$15,000 |
| | Total | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$15,000 |
| 2761 - HUMAN DEVELOPMENT | Fund | | | | | | |
| | 133 | \$0 | \$0 | \$26,158 | \$0 | \$0 | \$26,158 |
| | Total | \$0 | \$0 | \$26,158 | \$0 | \$0 | \$26,158 |
| 2761 - HUMAN DEVELOPMNT | Fund | | | | | | |
| | 133 | \$0 | \$0 | \$36,270 | \$0 | \$0 | \$36,270 |
| | 144 | \$0 | \$0 | \$58,845 | \$73,500 | \$0 | \$132,345 |
| | 233 | \$0 | \$367 | \$0 | \$27,413 | \$0 | \$27,780 |
| | Total | \$0 | \$367 | \$95,115 | \$100,913 | \$0 | \$196,396 |
| 2770 - PRE-SCHOOL LAB | Fund | | | | | | |
| | 233 | \$3,104 | \$0 | \$0 | \$10,000 | \$0 | \$13,104 |
| | Total | \$3,104 | \$0 | \$0 | \$10,000 | \$0 | \$13,104 |
| 2790 - EXT PROJ-PROGAMS | Fund | | | | | | |
| | 233 | \$0 | \$30,500 | \$0 | \$0 | \$0 | \$30,500 |
| | Total | \$0 | \$30,500 | \$0 | \$0 | \$0 | \$30,500 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF HUMAN ECOLOGY

| | | Instruction | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|------------------------|-------|-------------|---------------|----------------|-----------|-------------|-------------|
| | Fund | | | | | | |
| 2793 - N-EXT OUTR PROJ | 144 | \$0 | \$0 | \$1,271,466 | \$0 | \$0 | \$1,271,466 |
| | 233 | \$0 | \$0 | \$0 | \$86,659 | \$0 | \$86,659 |
| | Total | \$0 | \$0 | \$1,271,466 | \$86,659 | \$0 | \$1,358,125 |
| | Fund | | | | | | |
| 2799 - CENTERS | 133 | \$0 | \$0 | \$-12,122 | \$0 | \$0 | \$-12,122 |
| | 233 | \$0 | \$410,009 | \$0 | \$12,525 | \$0 | \$422,534 |
| | Total | \$0 | \$410,009 | \$-12,122 | \$12,525 | \$0 | \$410,412 |
| | Fund | | | | | | |
| Division Total | 133 | \$0 | \$2,500 | \$50,306 | \$18,761 | \$0 | \$71,567 |
| | 144 | \$0 | \$0 | \$1,340,311 | \$553,245 | \$0 | \$1,893,556 |
| | 233 | \$3,104 | \$2,050,585 | \$9,278 | \$184,649 | \$126,282 | \$2,373,898 |
| | Total | \$3,104 | \$2,053,085 | \$1,399,895 | \$756,655 | \$126,282 | \$4,339,021 |
| | Fund | | | | | | |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

GRADUATE SCHOOL

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------|---------------|----------------|----------------|--------------|-------------|--------------|
| | Fund | | | | | | | | |
| 3402 - ADMINISTRATION | 133 | \$23,000 | \$0 | \$0 | \$0 | \$0 | \$481,450 | \$129,000 | \$633,450 |
| | 135 | \$0 | \$0 | \$0 | \$10,500,000 | \$0 | \$63,983,932 | \$0 | \$74,483,932 |
| | 144 | \$0 | \$0 | \$254,009 | \$0 | \$0 | \$1,597,250 | \$190,711 | \$2,041,970 |
| | 233 | \$0 | \$0 | \$45,000 | \$0 | \$10,000 | \$115,000 | \$130,000 | \$300,000 |
| | Total | \$23,000 | \$0 | \$299,009 | \$10,500,000 | \$10,000 | \$66,177,632 | \$449,711 | \$77,459,352 |
| 3473 - INST MOL VIR | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$299,460 | \$0 | \$299,460 |
| | 144 | \$2,728,087 | \$0 | \$0 | \$0 | \$0 | \$742,834 | \$0 | \$3,470,921 |
| | 233 | \$0 | \$0 | \$22,000 | \$0 | \$0 | \$59,456 | \$0 | \$81,456 |
| | Total | \$2,728,087 | \$0 | \$22,000 | \$0 | \$0 | \$1,101,750 | \$0 | \$3,851,837 |
| 3475 - BIOTECHNOLGY CTR | Fund | | | | | | | | |
| | 144 | \$1,051,219 | \$0 | \$0 | \$0 | \$114,131 | \$6,617,495 | \$0 | \$7,782,845 |
| | 233 | \$0 | \$0 | \$95,000 | \$0 | \$0 | \$726,250 | \$5,550 | \$826,800 |
| | Total | \$1,051,219 | \$0 | \$95,000 | \$0 | \$114,131 | \$7,343,745 | \$5,550 | \$8,609,645 |
| 3477 - ARBORETUM | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$18,263 | \$0 | \$0 | \$18,263 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$197,146 | \$0 | \$0 | \$197,146 |
| | 233 | \$0 | \$0 | \$1,143,887 | \$0 | \$0 | \$13,541 | \$0 | \$1,157,428 |
| | Total | \$0 | \$0 | \$1,143,887 | \$0 | \$215,409 | \$13,541 | \$0 | \$1,372,837 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

GRADUATE SCHOOL

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-----------------------|-------|-------------|---------|---------------|----------------|----------------|--------------|-------------|--------------|
| | Fund | | | | | | | | |
| 3480 - ENDOCRINOLOGY | Fund | | | | | | | | |
| | 144 | \$156,414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$156,414 |
| | Total | \$156,414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$156,414 |
| 3483 - INST ON AGING | Fund | | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$927,567 | \$0 | \$927,567 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$927,567 | \$0 | \$927,567 |
| 3486 - MOLECULAR BIOL | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$40,470 | \$0 | \$0 | \$115,150 | \$0 | \$155,620 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,352,552 | \$-6,924 | \$1,345,628 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$3,200 | \$0 | \$4,700 |
| | Total | \$0 | \$0 | \$40,470 | \$0 | \$1,500 | \$1,470,902 | \$-6,924 | \$1,505,948 |
| 3487 - WAISMAN CENTER | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$1,398,382 | \$3,184,508 | \$0 | \$4,582,890 |
| | 144 | \$1,229,998 | \$0 | \$0 | \$0 | \$4,040,514 | \$25,391,819 | \$56,479 | \$30,718,811 |
| | 162 | \$0 | \$0 | \$89,783 | \$0 | \$0 | \$0 | \$0 | \$89,783 |
| | 233 | \$0 | \$0 | \$191,835 | \$620,342 | \$75 | \$3,545,461 | \$0 | \$4,357,713 |
| | Total | \$1,229,998 | \$0 | \$281,619 | \$620,342 | \$5,438,971 | \$32,121,788 | \$56,479 | \$39,749,197 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

GRADUATE SCHOOL

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------|---------------|----------------|----------------|--------------|-------------|--------------|
| 3488 - PRIMATE RES CTR | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$1,090 | \$0 | \$1,649 | \$1,017,325 | \$0 | \$1,020,063 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,436,663 | \$0 | \$13,436,663 |
| | 233 | \$0 | \$0 | \$4,276 | \$0 | \$0 | \$234,417 | \$0 | \$238,693 |
| | Total | \$0 | \$0 | \$5,366 | \$0 | \$1,649 | \$14,688,405 | \$0 | \$14,695,419 |
| 3490 - RES ANIM RESOURC | Fund | | | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$3,000 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$3,000 |
| 3491 - SPACE SCI&ENG CT | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168,186 | \$0 | \$168,186 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$126,731 | \$22,183,264 | \$0 | \$22,309,995 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,603 | \$0 | \$20,603 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$126,731 | \$22,372,053 | \$0 | \$22,498,784 |
| 3492 - SYNCHR RAD CTR | Fund | | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,151,500 | \$0 | \$2,151,500 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$0 | \$500 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,152,000 | \$0 | \$2,152,000 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

GRADUATE SCHOOL

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------|---------------|----------------|----------------|---------------|-------------|---------------|
| 3493 - ICECUBE RESEARCH | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$964,925 | \$0 | \$964,925 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,499,916 | \$0 | \$11,499,916 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,670 | \$0 | \$63,670 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,528,511 | \$0 | \$12,528,511 |
| 3496 - AQUATIC SCI CTR | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,897 | \$0 | \$9,897 |
| | 144 | \$43,500 | \$0 | \$0 | \$0 | \$111,862 | \$2,012,107 | \$0 | \$2,167,469 |
| | 233 | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$750 | \$0 | \$1,950 |
| | Total | \$43,500 | \$1,200 | \$0 | \$0 | \$111,862 | \$2,022,754 | \$0 | \$2,179,316 |
| 3497 - U W PRESS | Fund | | | | | | | | |
| | 133 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| | 233 | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$2,742 | \$0 | \$82,742 |
| | Total | \$5,000 | \$0 | \$80,000 | \$0 | \$0 | \$2,742 | \$0 | \$87,742 |
| Division Total | Fund | | | | | | | | |
| | 133 | \$28,000 | \$0 | \$41,559 | \$0 | \$1,418,294 | \$6,240,900 | \$129,000 | \$7,857,753 |
| | 135 | \$0 | \$0 | \$0 | \$10,500,000 | \$0 | \$63,983,932 | \$0 | \$74,483,932 |
| | 144 | \$5,209,218 | \$0 | \$254,009 | \$0 | \$4,590,384 | \$87,912,967 | \$240,266 | \$98,206,845 |
| | 162 | \$0 | \$0 | \$89,783 | \$0 | \$0 | \$0 | \$0 | \$89,783 |
| | 233 | \$0 | \$1,200 | \$1,581,998 | \$620,342 | \$11,575 | \$4,788,591 | \$135,550 | \$7,139,255 |
| | Total | \$5,237,218 | \$1,200 | \$1,967,350 | \$11,120,342 | \$6,020,253 | \$162,926,390 | \$504,816 | \$187,777,569 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

INSTITUTE FOR CROSS-COLLEGE BIOLOGY ED

| | | Instruction | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|-----------|-------------|-----------|
| | Fund | | | | | | |
| 3702 - CENTER BIO EDUC | 133 | \$1,663 | \$0 | \$0 | \$0 | \$0 | \$1,663 |
| | 144 | \$0 | \$0 | \$76,169 | \$89,773 | \$0 | \$165,942 |
| | 233 | \$0 | \$500 | \$0 | \$11,000 | \$0 | \$11,500 |
| | Total | \$1,663 | \$500 | \$76,169 | \$100,773 | \$0 | \$179,105 |
| 3703 - UNDERGRDT MAJORS | Fund | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$800 | \$800 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$800 | \$800 |
| Division Total | Fund | | | | | | |
| | 133 | \$1,663 | \$0 | \$0 | \$0 | \$0 | \$1,663 |
| | 144 | \$0 | \$0 | \$76,169 | \$89,773 | \$0 | \$165,942 |
| | 233 | \$0 | \$500 | \$0 | \$11,000 | \$800 | \$12,300 |
| | Total | \$1,663 | \$500 | \$76,169 | \$100,773 | \$800 | \$179,905 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

INSTITUTE FOR ENVIRONMENTAL STUDIES

| | | Instruction | Miscellaneous | Public Service | Research | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|-------------|-------------|
| | Fund | | | | | |
| 4001 - ADMINISTRATION | 233 | \$0 | \$61,050 | \$0 | \$23,450 | \$84,500 |
| | Total | \$0 | \$61,050 | \$0 | \$23,450 | \$84,500 |
| 4011 - EXTERNAL RELATNS | Fund | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$205,285 | \$205,285 |
| | 233 | \$0 | \$2,200 | \$56,310 | \$50,000 | \$108,510 |
| | Total | \$0 | \$2,200 | \$56,310 | \$255,285 | \$313,795 |
| 4015 - CTR FOR CLIM RES | Fund | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$1,290,776 | \$1,290,776 |
| | 233 | \$0 | \$100,000 | \$0 | \$69,125 | \$169,125 |
| | Total | \$0 | \$100,000 | \$0 | \$1,359,901 | \$1,459,901 |
| 4022 - ENV REMOT SENS'G | Fund | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4024 - SAGE | Fund | | | | | |
| | 133 | \$0 | \$0 | \$31,287 | \$298,765 | \$330,052 |
| | 144 | \$0 | \$0 | \$155,297 | \$2,480,193 | \$2,635,490 |
| | 233 | \$0 | \$74,285 | \$0 | \$290,770 | \$365,055 |
| | Total | \$0 | \$74,285 | \$186,584 | \$3,069,728 | \$3,330,597 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

INSTITUTE FOR ENVIRONMENTAL STUDIES

| | | Instruction | Miscellaneous | Public Service | Research | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|-------------|-------------|
| 4030 - RESEARCH CIRCLES | Fund | | | | | |
| | 133 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 |
| | 233 | \$0 | \$0 | \$0 | \$83,250 | \$83,250 |
| | Total | \$0 | \$0 | \$10,000 | \$83,250 | \$93,250 |
| 4034 - LAND TENURE CNTR | Fund | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$13,620 | \$13,620 |
| | 144 | \$0 | \$0 | \$0 | \$163,822 | \$163,822 |
| | Total | \$0 | \$0 | \$0 | \$177,442 | \$177,442 |
| 4039 - ACADEMIC PROGS | Fund | | | | | |
| | 133 | \$900 | \$0 | \$0 | \$75,850 | \$76,750 |
| | 144 | \$0 | \$0 | \$0 | \$27,999 | \$27,999 |
| | 233 | \$0 | \$212,534 | \$0 | \$84,400 | \$296,933 |
| | Total | \$900 | \$212,534 | \$0 | \$188,249 | \$401,682 |
| Division Total | Fund | | | | | |
| | 133 | \$900 | \$0 | \$41,287 | \$593,520 | \$635,707 |
| | 144 | \$0 | \$0 | \$155,297 | \$3,962,790 | \$4,118,087 |
| | 233 | \$0 | \$450,069 | \$56,310 | \$600,995 | \$1,107,373 |
| | Total | \$900 | \$450,069 | \$252,894 | \$5,157,305 | \$5,861,167 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

INTERCOLLEGIATE ATHLETICS

| | | Miscellaneous | Physical Plant | Student Aid | TOTAL |
|----------------------------------|-------|---------------|----------------|-------------|--------------|
| | Fund | | | | |
| 42AT - INTERCOLLEGIATE ATHLETICS | 533 | \$9,929,191 | \$680,310 | \$3,644,267 | \$14,253,768 |
| | Total | \$9,929,191 | \$680,310 | \$3,644,267 | \$14,253,768 |
| Division Total | Fund | | | | |
| | 533 | \$9,929,191 | \$680,310 | \$3,644,267 | \$14,253,768 |
| | Total | \$9,929,191 | \$680,310 | \$3,644,267 | \$14,253,768 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

LAW SCHOOL

| | | Instruction | Library | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|------------------------|-------|-------------|----------|---------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | |
| 4510 - LAW SCHOOL | 133 | \$39,000 | \$0 | \$84,420 | \$8,000 | \$58,000 | \$0 | \$189,420 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$87,212 | \$0 | \$87,212 |
| | 162 | \$0 | \$0 | \$621,463 | \$0 | \$0 | \$0 | \$621,463 |
| | 233 | \$30,705 | \$0 | \$2,037,528 | \$0 | \$1,960,473 | \$947,614 | \$4,976,320 |
| | Total | \$69,705 | \$0 | \$2,743,412 | \$8,000 | \$2,105,685 | \$947,614 | \$5,874,416 |
| 4550 - LIBRARY | Fund | | | | | | | |
| | 133 | \$0 | \$3,663 | \$0 | \$0 | \$0 | \$0 | \$3,663 |
| | 162 | \$0 | \$7,180 | \$0 | \$0 | \$0 | \$0 | \$7,180 |
| | 233 | \$0 | \$20,831 | \$0 | \$0 | \$0 | \$0 | \$20,831 |
| | Total | \$0 | \$31,674 | \$0 | \$0 | \$0 | \$0 | \$31,674 |
| 4570 - LAW SCHOOL PILF | Fund | | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$54,916 | \$0 | \$0 | \$54,916 |
| | Total | \$0 | \$0 | \$0 | \$54,916 | \$0 | \$0 | \$54,916 |
| 4585 - CONT LEGAL EDUC | Fund | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$251,556 | \$0 | \$251,556 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$251,556 | \$0 | \$251,556 |
| Division Total | Fund | | | | | | | |
| | 133 | \$39,000 | \$3,663 | \$84,420 | \$8,000 | \$58,000 | \$0 | \$193,083 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$338,768 | \$0 | \$338,768 |
| | 162 | \$0 | \$7,180 | \$621,463 | \$0 | \$0 | \$0 | \$628,643 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

LAW SCHOOL

| | | Instruction | Library | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|----------------|-------|-------------|----------|---------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | |
| Division Total | 233 | \$30,705 | \$20,831 | \$2,037,528 | \$54,916 | \$1,960,473 | \$947,614 | \$5,052,067 |
| | Total | \$69,705 | \$31,674 | \$2,743,412 | \$62,916 | \$2,357,241 | \$947,614 | \$6,212,561 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|----------|---------------|----------------|----------------|-----------|-------------|-------------|
| | Fund | | | | | | | | |
| 4802 - ADMINISTRATION | 144 | \$0 | \$0 | \$0 | \$0 | \$86,657 | \$0 | \$0 | \$86,657 |
| | 162 | \$0 | \$0 | \$397,967 | \$0 | \$0 | \$0 | \$53,400 | \$451,367 |
| | 233 | \$336,075 | \$15,000 | \$63,900 | \$0 | \$18,261 | \$93,400 | \$139,800 | \$666,436 |
| | Total | \$336,075 | \$15,000 | \$461,867 | \$0 | \$104,918 | \$93,400 | \$193,200 | \$1,204,460 |
| 4803 - ADM-STU ACAD AFF | Fund | | | | | | | | |
| | 233 | \$61,500 | \$38,000 | \$457,530 | \$0 | \$0 | \$14,500 | \$305,311 | \$876,841 |
| | Total | \$61,500 | \$38,000 | \$457,530 | \$0 | \$0 | \$14,500 | \$305,311 | \$876,841 |
| 4804 - HONORS PROGRAM | Fund | | | | | | | | |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132 | \$132 |
| | 233 | \$0 | \$15,000 | \$57,100 | \$0 | \$0 | \$2,000 | \$14,063 | \$88,163 |
| | Total | \$0 | \$15,000 | \$57,100 | \$0 | \$0 | \$2,000 | \$14,195 | \$88,296 |
| 4806 - AFRIC LANG & LIT | Fund | | | | | | | | |
| | 144 | \$590,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$590,700 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,250 | \$0 | \$16,250 |
| | Total | \$590,700 | \$0 | \$0 | \$0 | \$0 | \$16,250 | \$0 | \$606,950 |
| 4807 - ANTHROPOLOGY | Fund | | | | | | | | |
| | 133 | \$75,032 | \$0 | \$0 | \$0 | \$0 | \$40,869 | \$0 | \$115,901 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,975 | \$0 | \$133,975 |
| | 233 | \$0 | \$0 | \$12,332 | \$0 | \$0 | \$38,957 | \$0 | \$51,289 |
| | Total | \$75,032 | \$0 | \$12,332 | \$0 | \$0 | \$213,801 | \$0 | \$301,165 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | | |
| 4808 - AFRO-AM STUDIES | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,888 | \$0 | \$13,888 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,925 | \$3,500 | \$20,425 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,813 | \$3,500 | \$34,313 |
| 4809 - ART HISTORY | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$10,009 | \$0 | \$0 | \$0 | \$0 | \$10,009 |
| | 233 | \$51,789 | \$0 | \$204,907 | \$0 | \$0 | \$349,022 | \$0 | \$605,717 |
| | Total | \$51,789 | \$0 | \$214,916 | \$0 | \$0 | \$349,022 | \$0 | \$615,726 |
| 4811 - ASTRONOMY | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$223,205 | \$0 | \$223,205 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,342,895 | \$0 | \$4,342,895 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,392 | \$0 | \$84,392 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,650,492 | \$0 | \$4,650,492 |
| 4812 - SPACE ASTRON LAB | Fund | | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,242,112 | \$0 | \$2,242,112 |
| | 233 | \$0 | \$0 | \$2,000 | \$0 | \$1,619,193 | \$233,631 | \$0 | \$1,854,824 |
| | Total | \$0 | \$0 | \$2,000 | \$0 | \$1,619,193 | \$2,475,744 | \$0 | \$4,096,936 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|--------------------|-------|-------------|---------|---------------|----------------|----------------|--------------|-------------|--------------|
| | Fund | | | | | | | | |
| 4813 - BOTANY | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215,000 | \$0 | \$215,000 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,661,678 | \$0 | \$2,661,678 |
| | 233 | \$0 | \$0 | \$64,446 | \$0 | \$0 | \$56,940 | \$300 | \$121,686 |
| | Total | \$0 | \$0 | \$64,446 | \$0 | \$0 | \$2,933,618 | \$300 | \$2,998,363 |
| 4814 - COMMUN ARTS | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$18,000 |
| | 233 | \$30,000 | \$0 | \$234,268 | \$0 | \$0 | \$287,556 | \$15,000 | \$566,825 |
| | Total | \$30,000 | \$0 | \$252,268 | \$0 | \$0 | \$287,556 | \$15,000 | \$584,825 |
| 4815 - CHEMISTRY | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$1,009,890 | \$0 | \$72,111 | \$502,284 | \$0 | \$1,584,286 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,779,161 | \$60,000 | \$11,839,161 |
| | 162 | \$0 | \$0 | \$1,251,500 | \$0 | \$0 | \$0 | \$30,249 | \$1,281,749 |
| | 233 | \$0 | \$0 | \$1,644,896 | \$0 | \$0 | \$854,005 | \$0 | \$2,498,901 |
| | Total | \$0 | \$0 | \$3,906,286 | \$0 | \$72,111 | \$13,135,451 | \$90,249 | \$17,204,096 |
| 4817 - CLASSICS | Fund | | | | | | | | |
| | 162 | \$0 | \$0 | \$3,360 | \$0 | \$0 | \$0 | \$0 | \$3,360 |
| | 233 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$49,000 |
| | Total | \$9,000 | \$0 | \$3,360 | \$0 | \$0 | \$40,000 | \$0 | \$52,360 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------|---------------|----------------|----------------|--------------|-------------|--------------|
| | Fund | | | | | | | | |
| 4818 - COMMUN DISORDERS | Fund | | | | | | | | |
| | 144 | \$475,086 | \$0 | \$0 | \$0 | \$666,640 | \$303,237 | \$0 | \$1,444,963 |
| | 162 | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$0 | \$0 | \$240,000 |
| | 233 | \$9,000 | \$0 | \$10 | \$0 | \$0 | \$33,822 | \$0 | \$42,832 |
| | Total | \$484,086 | \$0 | \$240,010 | \$0 | \$666,640 | \$337,059 | \$0 | \$1,727,795 |
| 4819 - COMPARATIVE LIT | Fund | | | | | | | | |
| | 233 | \$2,550 | \$0 | \$0 | \$0 | \$0 | \$500 | \$15,200 | \$18,250 |
| | Total | \$2,550 | \$0 | \$0 | \$0 | \$0 | \$500 | \$15,200 | \$18,250 |
| 4820 - COMPUTER SCI | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163,000 | \$0 | \$163,000 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,923,242 | \$0 | \$17,923,242 |
| | 233 | \$0 | \$0 | \$663,318 | \$0 | \$0 | \$760,657 | \$24,000 | \$1,447,975 |
| | Total | \$0 | \$0 | \$663,318 | \$0 | \$0 | \$18,846,899 | \$24,000 | \$19,534,217 |
| 4821 - E ASIAN LANG&LIT | Fund | | | | | | | | |
| | 233 | \$0 | \$0 | \$1,450 | \$0 | \$0 | \$145,154 | \$100,089 | \$246,692 |
| | Total | \$0 | \$0 | \$1,450 | \$0 | \$0 | \$145,154 | \$100,089 | \$246,692 |
| 4822 - ECONOMICS | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$32,532 | \$0 | \$34,532 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,567,540 | \$0 | \$1,567,540 |
| | 233 | \$0 | \$0 | \$255,254 | \$0 | \$0 | \$831,000 | \$133,250 | \$1,219,504 |
| | Total | \$0 | \$0 | \$257,254 | \$0 | \$0 | \$2,431,072 | \$133,250 | \$2,821,576 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|----------|---------------|----------------|----------------|-------------|-------------|-------------|
| 4823 - CHAZEN MUSEUM | Fund | | | | | | | | |
| | 133 | \$5,599 | \$10,000 | \$0 | \$0 | \$17,346 | \$0 | \$0 | \$32,945 |
| | 162 | \$0 | \$0 | \$1,428,330 | \$0 | \$0 | \$0 | \$0 | \$1,428,330 |
| | 233 | \$0 | \$0 | \$696,853 | \$3,000,000 | \$0 | \$1,062,850 | \$0 | \$4,759,703 |
| | Total | \$5,599 | \$10,000 | \$2,125,183 | \$3,000,000 | \$17,346 | \$1,062,850 | \$0 | \$6,220,978 |
| | | | | | | | | | |
| 4824 - ENGLISH | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550,000 | \$30,000 | \$580,000 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$759,768 | \$0 | \$759,768 |
| | 233 | \$60,586 | \$0 | \$186,969 | \$0 | \$0 | \$1,182,155 | \$23,158 | \$1,452,868 |
| | Total | \$60,586 | \$0 | \$186,969 | \$0 | \$0 | \$2,491,923 | \$53,158 | \$2,792,636 |
| 4825 - ETHNIC STUDIES | Fund | | | | | | | | |
| | 233 | \$0 | \$0 | \$-21,800 | \$0 | \$0 | \$257,489 | \$600 | \$236,289 |
| | Total | \$0 | \$0 | \$-21,800 | \$0 | \$0 | \$257,489 | \$600 | \$236,289 |
| 4826 - FRENCH & ITALIAN | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$18,750 | \$0 | \$0 | \$18,750 |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,000 | \$0 | \$46,000 |
| | 233 | \$30,277 | \$0 | \$41,070 | \$0 | \$0 | \$10,300 | \$4,000 | \$85,647 |
| | Total | \$30,277 | \$0 | \$41,070 | \$0 | \$18,750 | \$56,300 | \$4,000 | \$150,397 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|--------------------------|-------|-------------|---------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | | |
| 4829 - GEOGRAPHY | Fund | | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$38,968 | \$1,468,950 | \$0 | \$1,507,918 |
| | 233 | \$0 | \$0 | \$157,854 | \$0 | \$0 | \$178,158 | \$0 | \$336,012 |
| | Total | \$0 | \$0 | \$157,854 | \$0 | \$38,968 | \$1,647,108 | \$0 | \$1,843,929 |
| 4832 - GEOL & GEOPHYSICS | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249,267 | \$0 | \$249,267 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,279,940 | \$0 | \$4,279,940 |
| | 162 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$50 | \$250 |
| | 233 | \$0 | \$275 | \$187,997 | \$0 | \$2,430 | \$1,015,381 | \$92,211 | \$1,298,294 |
| | Total | \$0 | \$275 | \$188,197 | \$0 | \$2,430 | \$5,544,588 | \$92,261 | \$5,827,751 |
| 4835 - GERMAN | Fund | | | | | | | | |
| | 233 | \$0 | \$0 | \$9,550 | \$0 | \$0 | \$68,707 | \$43,800 | \$122,057 |
| | Total | \$0 | \$0 | \$9,550 | \$0 | \$0 | \$68,707 | \$43,800 | \$122,057 |
| 4837 - HEBREW & SEM STU | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$16,000 | \$0 | \$0 | \$16,000 |
| | 233 | \$38,088 | \$0 | \$0 | \$0 | \$0 | \$58,674 | \$0 | \$96,762 |
| | Total | \$38,088 | \$0 | \$0 | \$0 | \$16,000 | \$58,674 | \$0 | \$112,762 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | | |
| 4838 - HISTORY | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$64,000 | \$0 | \$65,500 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,500 | \$0 | \$114,500 |
| | 162 | \$0 | \$0 | \$109,943 | \$0 | \$0 | \$0 | \$0 | \$109,943 |
| | 233 | \$0 | \$0 | \$1,661,786 | \$0 | \$0 | \$824,715 | \$37,978 | \$2,524,479 |
| | Total | \$0 | \$0 | \$1,773,229 | \$0 | \$0 | \$1,003,215 | \$37,978 | \$2,814,422 |
| 4839 - HISTORY OF SCI | Fund | | | | | | | | |
| | 233 | \$0 | \$0 | \$13,210 | \$0 | \$0 | \$52,435 | \$0 | \$65,645 |
| | Total | \$0 | \$0 | \$13,210 | \$0 | \$0 | \$52,435 | \$0 | \$65,645 |
| 4840 - RSCH-HUMANITIES | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$35,500 | \$7,952 | \$0 | \$43,452 |
| | 144 | \$0 | \$0 | \$216,987 | \$0 | \$9,930 | \$91,147 | \$0 | \$318,064 |
| | 233 | \$33,879 | \$0 | \$279,625 | \$0 | \$0 | \$145,232 | \$4,200 | \$462,936 |
| | Total | \$33,879 | \$0 | \$496,612 | \$0 | \$45,430 | \$244,331 | \$4,200 | \$824,452 |
| 4841 - RSCH-NATURAL SCI | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$393,704 | \$0 | \$393,704 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,738,419 | \$0 | \$1,738,419 |
| | 233 | \$0 | \$0 | \$95,917 | \$0 | \$0 | \$141,753 | \$0 | \$237,670 |
| | Total | \$0 | \$0 | \$95,917 | \$0 | \$0 | \$2,273,876 | \$0 | \$2,369,793 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------|---------------|----------------|----------------|-------------|-------------|-------------|
| 4842 - RSCH-SOCIAL SCI | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230,341 | \$0 | \$230,341 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,295,954 | \$0 | \$1,295,954 |
| | 162 | \$0 | \$0 | \$1,371 | \$0 | \$0 | \$0 | \$0 | \$1,371 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,226 | \$0 | \$10,226 |
| | Total | \$0 | \$0 | \$1,371 | \$0 | \$0 | \$1,536,521 | \$0 | \$1,537,893 |
| | Fund | | | | | | | | |
| 4844 - LAFOLLET PUBL AF | 133 | \$0 | \$0 | \$0 | \$0 | \$23,932 | \$463,939 | \$38,584 | \$526,455 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,080 | \$0 | \$100,080 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$1,488 | \$843,398 | \$0 | \$844,886 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$25,420 | \$1,407,417 | \$38,584 | \$1,471,421 |
| | Fund | | | | | | | | |
| 4846 - INSTR-HUMANITIES | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,500 | \$32,500 |
| | 162 | \$0 | \$0 | \$456,884 | \$0 | \$0 | \$0 | \$0 | \$456,884 |
| | 233 | \$52,333 | \$0 | \$90,000 | \$0 | \$0 | \$311,997 | \$3,000 | \$457,330 |
| | Total | \$52,333 | \$0 | \$546,884 | \$0 | \$0 | \$311,997 | \$35,500 | \$946,714 |
| | Fund | | | | | | | | |
| 4847 - INST-NATURAL SCI | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,610 | \$0 | \$35,610 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,610 | \$0 | \$35,610 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------|---------------|----------------|----------------|-----------|-------------|-----------|
| | Fund | | | | | | | | |
| 4848 - INSTR-SOCIAL SCI | Fund | | | | | | | | |
| | 233 | \$5,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,050 |
| | Total | \$5,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,050 |
| 4849 - JOURN & MASS COM | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$1,169 | \$0 | \$750 | \$1,919 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,683 | \$0 | \$129,683 |
| | 233 | \$20,500 | \$0 | \$282,047 | \$0 | \$0 | \$223,625 | \$333,050 | \$859,222 |
| | Total | \$20,500 | \$0 | \$282,047 | \$0 | \$1,169 | \$353,308 | \$333,800 | \$990,824 |
| 4850 - LEARNING SUPP SV | Fund | | | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$0 | \$500 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$0 | \$500 |
| 4851 - LIB&INF ST | Fund | | | | | | | | |
| | 133 | \$-11,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$-11,000 |
| | 144 | \$39,073 | \$0 | \$0 | \$0 | \$0 | \$54,878 | \$106,705 | \$200,656 |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| | 233 | \$0 | \$110 | \$70,301 | \$0 | \$0 | \$6,000 | \$10,000 | \$86,411 |
| | Total | \$28,073 | \$110 | \$70,301 | \$0 | \$0 | \$60,878 | \$131,705 | \$291,067 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|------------------------|-------|-------------|---------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | | |
| 4854 - MATHEMATICS | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$50,000 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$5,421,134 | \$0 | \$5,441,134 |
| | 233 | \$0 | \$0 | \$132,406 | \$16,714 | \$0 | \$134,263 | \$0 | \$283,382 |
| | Total | \$0 | \$0 | \$132,406 | \$16,714 | \$20,000 | \$5,605,397 | \$0 | \$5,774,516 |
| 4857 - ATMOSPHERIC SCI | Fund | | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,473,956 | \$0 | \$1,473,956 |
| | 233 | \$0 | \$0 | \$32,328 | \$0 | \$0 | \$13,017 | \$0 | \$45,345 |
| | Total | \$0 | \$0 | \$32,328 | \$0 | \$0 | \$1,486,973 | \$0 | \$1,519,301 |
| 4860 - SCHOOL OF MUSIC | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$83,500 | \$0 | \$0 | \$83,500 |
| | 162 | \$0 | \$0 | \$54,800 | \$0 | \$0 | \$0 | \$58 | \$54,858 |
| | 233 | \$928,308 | \$0 | \$519,471 | \$0 | \$33,950 | \$140,787 | \$513,167 | \$2,135,683 |
| | Total | \$928,308 | \$0 | \$574,271 | \$0 | \$117,450 | \$140,787 | \$513,226 | \$2,274,041 |
| 4865 - PHILOSOPHY | Fund | | | | | | | | |
| | 233 | \$0 | \$0 | \$31,400 | \$0 | \$0 | \$16,925 | \$0 | \$48,325 |
| | Total | \$0 | \$0 | \$31,400 | \$0 | \$0 | \$16,925 | \$0 | \$48,325 |

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 July 2008 - June 2009
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COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------|---------------|----------------|----------------|--------------|-------------|--------------|
| | Fund | | | | | | | | |
| 4867 - PHYSICS | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169,341 | \$0 | \$169,341 |
| | 144 | \$214,380 | \$0 | \$238,100 | \$0 | \$0 | \$26,664,180 | \$6,692 | \$27,123,352 |
| | 233 | \$31,804 | \$0 | \$6,645 | \$0 | \$0 | \$873,216 | \$15,572 | \$927,237 |
| | Total | \$246,184 | \$0 | \$244,745 | \$0 | \$0 | \$27,706,737 | \$22,264 | \$28,219,930 |
| 4872 - POLITICAL SCI | Fund | | | | | | | | |
| | 133 | \$25,000 | \$0 | \$0 | \$0 | \$64,000 | \$121,400 | \$0 | \$210,400 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205,730 | \$0 | \$205,730 |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,593 | \$8,593 |
| | 233 | \$74,508 | \$0 | \$102,845 | \$0 | \$0 | \$736,664 | \$1,875 | \$915,892 |
| | Total | \$99,508 | \$0 | \$102,845 | \$0 | \$64,000 | \$1,063,794 | \$10,468 | \$1,340,615 |
| 4874 - PSYCHOLOGY | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$472,873 | \$0 | \$472,873 |
| | 144 | \$1,419,091 | \$0 | \$0 | \$0 | \$0 | \$3,934,597 | \$0 | \$5,353,688 |
| | 233 | \$0 | \$0 | \$30,824 | \$0 | \$45,000 | \$265,408 | \$16,000 | \$357,233 |
| | Total | \$1,419,091 | \$0 | \$30,824 | \$0 | \$45,000 | \$4,672,879 | \$16,000 | \$6,183,794 |
| 4878 - SCANDINAVIAN STU | Fund | | | | | | | | |
| | 133 | \$29,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,314 |
| | 233 | \$46,900 | \$0 | \$4,000 | \$0 | \$0 | \$800 | \$1,800 | \$53,500 |
| | Total | \$76,214 | \$0 | \$4,000 | \$0 | \$0 | \$800 | \$1,800 | \$82,814 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | | |
| 4880 - SLAVIC LANGUAGES | Fund | | | | | | | | |
| | 135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,128 | \$0 | \$1,128 |
| | 233 | \$142 | \$0 | \$17,137 | \$0 | \$0 | \$135,931 | \$0 | \$153,210 |
| | Total | \$142 | \$0 | \$17,137 | \$0 | \$0 | \$137,059 | \$0 | \$154,338 |
| 4881 - SSRS | Fund | | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,690 | \$0 | \$48,690 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,690 | \$0 | \$48,690 |
| 4882 - SOCIAL WORK | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$1,143 | \$64,128 | \$0 | \$65,271 |
| | 144 | \$94,522 | \$0 | \$0 | \$0 | \$0 | \$35,666 | \$0 | \$130,188 |
| | 233 | \$0 | \$0 | \$43,850 | \$0 | \$0 | \$40,000 | \$0 | \$83,850 |
| | Total | \$94,522 | \$0 | \$43,850 | \$0 | \$1,143 | \$139,794 | \$0 | \$279,309 |
| 4883 - SOCIOLOGY | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$297,500 | \$1,652,975 | \$27,823 | \$1,978,298 |
| | 144 | \$244,887 | \$0 | \$340,377 | \$0 | \$0 | \$2,428,182 | \$0 | \$3,013,446 |
| | 233 | \$0 | \$0 | \$216,436 | \$0 | \$0 | \$824,223 | \$8,500 | \$1,049,159 |
| | Total | \$244,887 | \$0 | \$556,813 | \$0 | \$297,500 | \$4,905,380 | \$36,323 | \$6,040,903 |
| 4884 - LANGS&CULTR ASIA | Fund | | | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,300 | \$0 | \$108,300 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,300 | \$0 | \$108,300 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------|---------------|----------------|----------------|-----------|-------------|-------------|
| 4885 - SPANISH & PORT | Fund | | | | | | | | |
| | 233 | \$6,724 | \$0 | \$0 | \$0 | \$0 | \$1,859 | \$5,900 | \$14,483 |
| | Total | \$6,724 | \$0 | \$0 | \$0 | \$0 | \$1,859 | \$5,900 | \$14,483 |
| 4886 - STUDIES PROGRAMS | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$17,000 | \$0 | \$18,484 | \$0 | \$0 | \$35,484 |
| | 144 | \$1,772,327 | \$0 | \$216,000 | \$0 | \$0 | \$81,925 | \$92,545 | \$2,162,796 |
| | 233 | \$400 | \$0 | \$45,500 | \$0 | \$0 | \$314,572 | \$0 | \$360,472 |
| | Total | \$1,772,727 | \$0 | \$278,500 | \$0 | \$18,484 | \$396,497 | \$92,545 | \$2,558,752 |
| 4890 - STATISTICS | Fund | | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$674,312 | \$0 | \$674,312 |
| | 233 | \$0 | \$0 | \$7,035 | \$0 | \$0 | \$24,000 | \$0 | \$31,035 |
| | Total | \$0 | \$0 | \$7,035 | \$0 | \$0 | \$698,312 | \$0 | \$705,347 |
| 4892 - THEATRE & DRAMA | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$1,800 | \$4,920 | \$0 | \$6,720 |
| | 233 | \$12,000 | \$0 | \$27,588 | \$0 | \$0 | \$10,000 | \$5,841 | \$55,429 |
| | Total | \$12,000 | \$0 | \$27,588 | \$0 | \$1,800 | \$14,920 | \$5,841 | \$62,149 |
| 4894 - URBAN & REG PLAN | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,903 | \$0 | \$41,903 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$-5,072 | \$0 | \$-5,072 |
| | 233 | \$0 | \$0 | \$18,335 | \$0 | \$0 | \$5,000 | \$0 | \$23,335 |
| | Total | \$0 | \$0 | \$18,335 | \$0 | \$0 | \$41,831 | \$0 | \$60,166 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

COLLEGE OF LETTERS AND SCIENCE

| | | Instruction | Library | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|------------------------|-------|-------------|----------|---------------|----------------|----------------|---------------|-------------|---------------|
| 4896 - WOMEN'S STUDIES | Fund | | | | | | | | |
| | 233 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$124,235 | \$0 | \$130,235 |
| | Total | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$124,235 | \$0 | \$130,235 |
| 4897 - ZOOLOGY | Fund | | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,972 | \$0 | \$9,972 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,724,148 | \$0 | \$2,724,148 |
| | 233 | \$0 | \$0 | \$18,260 | \$0 | \$0 | \$172,065 | \$0 | \$190,325 |
| | Total | \$0 | \$0 | \$18,260 | \$0 | \$0 | \$2,906,185 | \$0 | \$2,924,445 |
| Division Total | Fund | | | | | | | | |
| | 133 | \$123,945 | \$10,000 | \$1,058,399 | \$0 | \$651,235 | \$5,737,493 | \$129,657 | \$7,710,729 |
| | 135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,128 | \$0 | \$1,128 |
| | 144 | \$4,850,066 | \$0 | \$1,011,464 | \$0 | \$822,195 | \$94,674,608 | \$265,942 | \$101,624,274 |
| | 162 | \$0 | \$0 | \$3,944,356 | \$0 | \$0 | \$46,000 | \$107,482 | \$4,097,838 |
| | 233 | \$1,847,413 | \$68,385 | \$8,666,848 | \$3,016,714 | \$1,720,322 | \$14,229,182 | \$1,871,165 | \$31,420,028 |
| | Total | \$6,821,423 | \$78,385 | \$14,681,068 | \$3,016,714 | \$3,193,752 | \$114,688,410 | \$2,374,245 | \$144,853,996 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

GENERAL LIBRARY

| | | Library | Public Service | Research | TOTAL |
|-------------------------|-------|-------------|----------------|----------|-------------|
| | Fund | | | | |
| 4901 - ARCHIVES CENTER | 144 | \$0 | \$0 | \$0 | \$0 |
| | 233 | \$7,960 | \$0 | \$0 | \$7,960 |
| | Total | \$7,960 | \$0 | \$0 | \$7,960 |
| 4910 - ADMINISTRATION | Fund | | | | |
| | 233 | \$1,005,850 | \$0 | \$0 | \$1,005,850 |
| | Total | \$1,005,850 | \$0 | \$0 | \$1,005,850 |
| 4930 - ACQUISITIONS | Fund | | | | |
| | 233 | \$210,600 | \$0 | \$35,505 | \$246,105 |
| | Total | \$210,600 | \$0 | \$35,505 | \$246,105 |
| 4970 - STEENBOCK AG LIB | Fund | | | | |
| | 233 | \$22,916 | \$0 | \$0 | \$22,916 |
| | Total | \$22,916 | \$0 | \$0 | \$22,916 |
| Division Total | Fund | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 |
| | 233 | \$1,247,326 | \$0 | \$35,505 | \$1,282,831 |
| | Total | \$1,247,326 | \$0 | \$35,505 | \$1,282,831 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

WISCONSIN STATE LABORATORY OF HYGIENE

| | | Public Service | Research | TOTAL |
|-------------------------|-------|----------------|-----------|-------------|
| | Fund | | | |
| 5221 - CLINICAL CHEM | 144 | \$515,853 | \$0 | \$515,853 |
| | Total | \$515,853 | \$0 | \$515,853 |
| 5241 - OCCUPAT'L HEALTH | Fund | | | |
| | 144 | \$1,834,000 | \$32,000 | \$1,866,000 |
| | Total | \$1,834,000 | \$32,000 | \$1,866,000 |
| 5242 - TOXICOLOGY | Fund | | | |
| | 144 | \$91,402 | \$16,244 | \$107,646 |
| | Total | \$91,402 | \$16,244 | \$107,646 |
| 5247 - ENV MICRO RESH | Fund | | | |
| | 144 | \$0 | \$49,998 | \$49,998 |
| | Total | \$0 | \$49,998 | \$49,998 |
| 5249 - ENVIRN SC | Fund | | | |
| | 144 | \$0 | \$427,229 | \$427,229 |
| | Total | \$0 | \$427,229 | \$427,229 |
| 5270 - MICROBIOLOGY DIV | Fund | | | |
| | 144 | \$249,219 | \$0 | \$249,219 |
| | Total | \$249,219 | \$0 | \$249,219 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

WISCONSIN STATE LABORATORY OF HYGIENE

| | | Public Service | Research | TOTAL |
|------------------------------------|-------|----------------|-----------|-------------|
| | Fund | | | |
| 5280 - INFORMATICS&SURVL | 133 | \$151,803 | \$0 | \$151,803 |
| | 144 | \$168,150 | \$0 | \$168,150 |
| | Total | \$319,952 | \$0 | \$319,952 |
| | | | | |
| 52WS - WI STATE LABORATORY HYGIENE | Fund | | | |
| | 144 | \$1,721,000 | \$0 | \$1,721,000 |
| | Total | \$1,721,000 | \$0 | \$1,721,000 |
| Division Total | Fund | | | |
| | 133 | \$151,803 | \$0 | \$151,803 |
| | 144 | \$4,579,624 | \$525,471 | \$5,105,095 |
| | Total | \$4,731,426 | \$525,471 | \$5,256,897 |

**UW-Madison Extramural Support
July 2008 - June 2009
By Division, Department, Fund and Category**

SCHOOL OF MEDICINE & PUBLIC HEALTH

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-----------------------|-------|-------------|---------------|----------------|----------------|-------------|-------------|--------------|
| | Fund | | | | | | | |
| 5302 - ADMINISTRATION | 133 | \$0 | \$0 | \$0 | \$43,200 | \$80,586 | \$0 | \$123,786 |
| | 144 | \$823,157 | \$0 | \$358,606 | \$1,811,321 | \$0 | \$0 | \$2,993,084 |
| | 162 | \$0 | \$212,182 | \$0 | \$0 | \$1,205,886 | \$0 | \$1,418,068 |
| | 233 | \$287,053 | \$31,444,478 | \$29,351,354 | \$0 | \$6,097,222 | \$211,305 | \$67,391,412 |
| | Total | \$1,110,210 | \$31,656,660 | \$29,709,960 | \$1,854,521 | \$7,383,694 | \$211,305 | \$71,926,350 |
| 5303 - ACAD AFFAIRS | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$170,945 | \$0 | \$0 | \$170,945 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$291,373 | \$0 | \$291,373 |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,100 | \$8,100 |
| | 233 | \$1,000 | \$2,974,260 | \$0 | \$0 | \$764,348 | \$701,704 | \$4,441,312 |
| | Total | \$1,000 | \$2,974,260 | \$0 | \$170,945 | \$1,055,721 | \$709,804 | \$4,911,730 |
| 5306 - ANATOMY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$425,000 | \$0 | \$425,000 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$2,243,947 | \$0 | \$2,243,947 |
| | 233 | \$0 | \$63,490 | \$0 | \$14,000 | \$115,000 | \$0 | \$192,490 |
| | Total | \$0 | \$63,490 | \$0 | \$14,000 | \$2,783,947 | \$0 | \$2,861,437 |
| 5309 - ANESTHESIOLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$20,000 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$1,167,938 | \$0 | \$1,167,938 |
| | 233 | \$2,450,375 | \$3,182,217 | \$0 | \$0 | \$618,776 | \$0 | \$6,251,368 |
| | Total | \$2,450,375 | \$3,182,217 | \$0 | \$0 | \$1,806,714 | \$0 | \$7,439,306 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF MEDICINE & PUBLIC HEALTH

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|----------------|--------------|-------------|--------------|
| | Fund | | | | | | | |
| 5312 - BIOSTAT & MED I | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$9,837,357 | \$0 | \$9,837,357 |
| | 144 | \$628,315 | \$0 | \$0 | \$0 | \$2,550,200 | \$48 | \$3,178,562 |
| | 233 | \$0 | \$34,818 | \$0 | \$0 | \$258,093 | \$0 | \$292,912 |
| | Total | \$628,315 | \$34,818 | \$0 | \$0 | \$12,645,650 | \$48 | \$13,308,831 |
| 5313 - CARDIO RES CTR | Fund | | | | | | | |
| | 144 | \$405,496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$405,496 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$300,000 |
| | Total | \$405,496 | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$705,496 |
| 5314 - WIS ALZHMRS INST | Fund | | | | | | | |
| | 233 | \$0 | \$258,509 | \$0 | \$220,000 | \$0 | \$0 | \$478,509 |
| | Total | \$0 | \$258,509 | \$0 | \$220,000 | \$0 | \$0 | \$478,509 |
| 5316 - CNTR POP HEALTH | Fund | | | | | | | |
| | 133 | \$0 | \$80,316 | \$0 | \$0 | \$104,150 | \$0 | \$184,466 |
| | 144 | \$0 | \$0 | \$0 | \$78,163 | \$6,600 | \$0 | \$84,763 |
| | 233 | \$0 | \$319,500 | \$0 | \$1,158 | \$80,000 | \$0 | \$400,658 |
| | Total | \$0 | \$399,816 | \$0 | \$79,321 | \$190,750 | \$0 | \$669,887 |
| 5318 - MANDELBAUM EYE | Fund | | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$616,300 | \$0 | \$616,300 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$616,300 | \$0 | \$616,300 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF MEDICINE & PUBLIC HEALTH

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|--------------|---------------|----------------|----------------|-------------|-------------|--------------|
| | Fund | | | | | | | |
| 5320 - FAMILY MEDICINE | Fund | | | | | | | |
| | 133 | \$15,000 | \$0 | \$0 | \$164,908 | \$133,589 | \$0 | \$313,497 |
| | 144 | \$594,318 | \$0 | \$0 | \$153,410 | \$1,326,137 | \$45,972 | \$2,119,837 |
| | 233 | \$14,060,004 | \$12,605,001 | \$0 | \$0 | \$937,413 | \$0 | \$27,602,419 |
| | Total | \$14,669,322 | \$12,605,001 | \$0 | \$318,318 | \$2,397,139 | \$45,972 | \$30,035,752 |
| 5323 - GCRC | Fund | | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$430,190 | \$0 | \$430,190 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$430,190 | \$0 | \$430,190 |
| 5325 - GENETICS | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$11,250 | \$470,223 | \$26,000 | \$507,473 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$2,726,189 | \$0 | \$2,726,189 |
| | 233 | \$0 | \$29,763 | \$0 | \$0 | \$10,000 | \$0 | \$39,763 |
| | Total | \$0 | \$29,763 | \$0 | \$11,250 | \$3,206,412 | \$26,000 | \$3,273,425 |
| 5328 - OBSTET & GYNECOL | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$30,907 | \$344,005 | \$0 | \$374,912 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$3,209,111 | \$0 | \$3,209,111 |
| | 233 | \$22,525 | \$2,705,740 | \$0 | \$43,750 | \$722,949 | \$0 | \$3,494,964 |
| | Total | \$22,525 | \$2,705,740 | \$0 | \$74,657 | \$4,276,065 | \$0 | \$7,078,987 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF MEDICINE & PUBLIC HEALTH

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|----------------|--------------|-------------|--------------|
| | Fund | | | | | | | |
| 5329 - ICTR | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$5,000 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$8,405,287 | \$0 | \$8,405,287 |
| | 233 | \$0 | \$2,516,058 | \$0 | \$0 | \$6 | \$0 | \$2,516,064 |
| | Total | \$0 | \$2,516,058 | \$0 | \$0 | \$8,410,293 | \$0 | \$10,926,351 |
| 5331 - HIST OF MEDICINE | Fund | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$72,726 | \$0 | \$72,726 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$198,631 | \$0 | \$198,631 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$271,357 | \$0 | \$271,357 |
| 5333 - HUMAN ONCOLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$453,135 | \$0 | \$453,135 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$670,602 | \$0 | \$670,602 |
| | 233 | \$0 | \$1,401,920 | \$0 | \$0 | \$962,486 | \$0 | \$2,364,406 |
| | Total | \$0 | \$1,401,920 | \$0 | \$0 | \$2,086,223 | \$0 | \$3,488,143 |
| 5334 - COMP CANCER CTR | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$941,932 | \$5,179,006 | \$0 | \$6,120,938 |
| | 144 | \$0 | \$0 | \$0 | \$553,651 | \$11,704,044 | \$0 | \$12,257,695 |
| | 233 | \$0 | \$149,883 | \$0 | \$0 | \$4,342,020 | \$0 | \$4,491,903 |
| | Total | \$0 | \$149,883 | \$0 | \$1,495,583 | \$21,225,069 | \$0 | \$22,870,535 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF MEDICINE & PUBLIC HEALTH

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|---------------------------|-------|-------------|---------------|----------------|----------------|--------------|-------------|--------------|
| | Fund | | | | | | | |
| 5337 - INST AGING | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$357,947 | \$0 | \$357,947 |
| | 144 | \$411,271 | \$0 | \$0 | \$0 | \$0 | \$0 | \$411,271 |
| | 233 | \$0 | \$0 | \$0 | \$59,461 | \$0 | \$0 | \$59,461 |
| | Total | \$411,271 | \$0 | \$0 | \$59,461 | \$357,947 | \$0 | \$828,679 |
| 5342 - MEDICINE | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$9,764,849 | \$9,369,055 | \$0 | \$19,133,905 |
| | 144 | \$885,012 | \$245,881 | \$0 | \$820,647 | \$34,963,324 | \$0 | \$36,914,864 |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$49,796 | \$0 | \$49,796 |
| | 233 | \$20,000 | \$1,213,450 | \$0 | \$42,569 | \$24,234,889 | \$0 | \$25,510,908 |
| | Total | \$905,012 | \$1,459,331 | \$0 | \$10,628,065 | \$68,617,064 | \$0 | \$81,609,472 |
| 5343 - DERMATOLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$104,555 | \$0 | \$104,555 |
| | 144 | \$186,242 | \$150,500 | \$0 | \$0 | \$1,818,244 | \$0 | \$2,154,986 |
| | 233 | \$242,203 | \$1,493,163 | \$0 | \$0 | \$484,985 | \$0 | \$2,220,351 |
| | Total | \$428,445 | \$1,643,663 | \$0 | \$0 | \$2,407,785 | \$0 | \$4,479,892 |
| 5344 - WOMEN HEALTH & RES | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$24,600 | \$0 | \$24,600 |
| | 144 | \$925,188 | \$0 | \$0 | \$0 | \$2,104,902 | \$0 | \$3,030,090 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$512,500 | \$0 | \$512,500 |
| | Total | \$925,188 | \$0 | \$0 | \$0 | \$2,642,002 | \$0 | \$3,567,190 |

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UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF MEDICINE & PUBLIC HEALTH

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | |
| 5344 - WOMEN HEALTH&RES | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$31,695 | \$0 | \$31,695 |
| | 144 | \$0 | \$0 | \$0 | \$4,999 | \$0 | \$0 | \$4,999 |
| | 233 | \$0 | \$4,688 | \$0 | \$0 | \$0 | \$0 | \$4,688 |
| | Total | \$0 | \$4,688 | \$0 | \$4,999 | \$31,695 | \$0 | \$41,382 |
| 5345 - METC | Fund | | | | | | | |
| | 144 | \$475,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475,009 |
| | Total | \$475,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475,009 |
| 5346 - MIL CLIN CAMPUS | Fund | | | | | | | |
| | 233 | \$0 | \$343,664 | \$0 | \$0 | \$0 | \$0 | \$343,664 |
| | Total | \$0 | \$343,664 | \$0 | \$0 | \$0 | \$0 | \$343,664 |
| 5347 - MED MICROBIOLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$8,000 | \$308,320 | \$120,000 | \$436,320 |
| | 144 | \$236,299 | \$0 | \$0 | \$0 | \$6,077,840 | \$0 | \$6,314,139 |
| | 162 | \$0 | \$369,975 | \$0 | \$0 | \$0 | \$0 | \$369,975 |
| | 233 | \$6,000 | \$41,688 | \$0 | \$0 | \$343,362 | \$0 | \$391,050 |
| | Total | \$242,299 | \$411,664 | \$0 | \$8,000 | \$6,729,522 | \$120,000 | \$7,511,485 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF MEDICINE & PUBLIC HEALTH

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|------------------------|-------|-------------|---------------|----------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | | |
| 5348 - MEDICAL PHYSICS | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$364,810 | \$36,000 | \$400,810 |
| | 144 | \$185,952 | \$0 | \$0 | \$0 | \$1,432,857 | \$75,345 | \$1,694,154 |
| | 233 | \$0 | \$53,250 | \$0 | \$0 | \$365,340 | \$0 | \$418,590 |
| | Total | \$185,952 | \$53,250 | \$0 | \$0 | \$2,163,007 | \$111,345 | \$2,513,554 |
| 5349 - HS LIBRARIES | Fund | | | | | | | |
| | 233 | \$0 | \$106,050 | \$0 | \$0 | \$0 | \$0 | \$106,050 |
| | Total | \$0 | \$106,050 | \$0 | \$0 | \$0 | \$0 | \$106,050 |
| 5351 - NEUROLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$10,832 | \$579,898 | \$0 | \$590,729 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$62,777 | \$0 | \$62,777 |
| | 233 | \$0 | \$453,679 | \$0 | \$0 | \$3,289,220 | \$0 | \$3,742,898 |
| | Total | \$0 | \$453,679 | \$0 | \$10,832 | \$3,931,894 | \$0 | \$4,396,404 |
| 5356 - NEUROSCIENCE | Fund | | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,381 | \$118,381 |
| | 233 | \$0 | \$2,000 | \$0 | \$0 | \$70 | \$0 | \$2,070 |
| | Total | \$0 | \$2,000 | \$0 | \$0 | \$70 | \$118,381 | \$120,451 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF MEDICINE & PUBLIC HEALTH

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|------------------------|-------|-------------|---------------|----------------|----------------|--------------|-------------|--------------|
| | Fund | | | | | | | |
| 5357 - NEURO SURG | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$119,920 | \$0 | \$119,920 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$593,351 | \$0 | \$593,351 |
| | 233 | \$0 | \$1,117,557 | \$0 | \$0 | \$1,140,301 | \$0 | \$2,257,858 |
| | Total | \$0 | \$1,117,557 | \$0 | \$0 | \$1,853,573 | \$0 | \$2,971,130 |
| 5359 - ONCOLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$35,359 | \$768,773 | \$26,000 | \$830,132 |
| | 144 | \$467,342 | \$0 | \$0 | \$0 | \$12,511,885 | \$31,382 | \$13,010,609 |
| | 162 | \$0 | \$128,854 | \$0 | \$0 | \$66,724 | \$0 | \$195,578 |
| | 233 | \$0 | \$389,809 | \$0 | \$0 | \$173,417 | \$0 | \$563,225 |
| | Total | \$467,342 | \$518,663 | \$0 | \$35,359 | \$13,520,798 | \$57,382 | \$14,599,544 |
| 5360 - OPHTHAL&VIS SCI | Fund | | | | | | | |
| | 133 | \$6,470 | \$0 | \$0 | \$0 | \$614,496 | \$0 | \$620,967 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$12,711,609 | \$0 | \$12,711,609 |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$110,000 | \$0 | \$110,000 |
| | 233 | \$0 | \$4,427,232 | \$0 | \$0 | \$1,366,140 | \$0 | \$5,793,372 |
| | Total | \$6,470 | \$4,427,232 | \$0 | \$0 | \$14,802,246 | \$0 | \$19,235,948 |

(Continued)

**UW-Madison Extramural Support
July 2008 - June 2009
By Division, Department, Fund and Category**

SCHOOL OF MEDICINE & PUBLIC HEALTH

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|----------------|--------------|-------------|--------------|
| | Fund | | | | | | | |
| 5361 - ORTHOPEDIC&REHAB | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$176,463 | \$0 | \$176,463 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$288,320 | \$0 | \$288,320 |
| | 233 | \$0 | \$1,638,842 | \$0 | \$0 | \$4,208,178 | \$8,200 | \$5,855,220 |
| | Total | \$0 | \$1,638,842 | \$0 | \$0 | \$4,672,961 | \$8,200 | \$6,320,003 |
| 5363 - PATHOL & LAB MED | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$864,638 | \$0 | \$864,638 |
| | 144 | \$0 | \$135,128 | \$0 | \$0 | \$7,883,625 | \$0 | \$8,018,753 |
| | 233 | \$0 | \$1,652,939 | \$0 | \$103,905 | \$1,309,700 | \$5,500 | \$3,072,045 |
| | Total | \$0 | \$1,788,067 | \$0 | \$103,905 | \$10,057,963 | \$5,500 | \$11,955,436 |
| 5367 - PEDIATRICS | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$1,410,798 | \$0 | \$1,410,798 |
| | 144 | \$332,095 | \$0 | \$0 | \$345,127 | \$6,772,268 | \$0 | \$7,449,490 |
| | 233 | \$190,339 | \$5,901,054 | \$0 | \$0 | \$3,390,655 | \$0 | \$9,482,047 |
| | Total | \$522,434 | \$5,901,054 | \$0 | \$345,127 | \$11,573,722 | \$0 | \$18,342,336 |
| 5372 - PHARMACOLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$181,970 | \$212,150 | \$52,000 | \$446,120 |
| | 144 | \$346,350 | \$0 | \$0 | \$0 | \$2,378,677 | \$56,630 | \$2,781,657 |
| | 233 | \$0 | \$35,762 | \$0 | \$0 | \$83,225 | \$0 | \$118,987 |
| | Total | \$346,350 | \$35,762 | \$0 | \$181,970 | \$2,674,052 | \$108,630 | \$3,346,764 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF MEDICINE & PUBLIC HEALTH

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|-----------------------|-------|-------------|---------------|----------------|----------------|--------------|-------------|--------------|
| 5377 - BIOMOLEC CHEM | Fund | | | | | | | |
| | 133 | \$26,000 | \$0 | \$0 | \$0 | \$281,996 | \$26,000 | \$333,996 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$1,826,939 | \$0 | \$1,826,939 |
| | 233 | \$0 | \$73,858 | \$0 | \$0 | \$28,500 | \$0 | \$102,358 |
| | Total | \$26,000 | \$73,858 | \$0 | \$0 | \$2,137,435 | \$26,000 | \$2,263,293 |
| 5381 - PHYSIOLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$718,909 | \$78,000 | \$796,909 |
| | 144 | \$30,302 | \$0 | \$0 | \$0 | \$6,289,078 | \$54,320 | \$6,373,700 |
| | 162 | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| | 233 | \$0 | \$317,920 | \$0 | \$0 | \$50,500 | \$0 | \$368,420 |
| | Total | \$30,302 | \$347,920 | \$0 | \$0 | \$7,058,487 | \$132,320 | \$7,569,030 |
| 5385 - POP HEALTH SCI | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$336,956 | \$5,923,065 | \$9,600 | \$6,269,621 |
| | 144 | \$290,240 | \$0 | \$0 | \$500,527 | \$5,365,191 | \$0 | \$6,155,958 |
| | 162 | \$0 | \$3,400,000 | \$0 | \$0 | \$0 | \$0 | \$3,400,000 |
| | 233 | \$0 | \$5,672,890 | \$0 | \$0 | \$2,131,434 | \$0 | \$7,804,324 |
| | Total | \$290,240 | \$9,072,890 | \$0 | \$837,483 | \$13,419,690 | \$9,600 | \$23,629,903 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF MEDICINE & PUBLIC HEALTH

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|---------------------|-------|-------------|---------------|----------------|----------------|-------------|-------------|--------------|
| 5389 - PSYCHIATRY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$56,154 | \$0 | \$56,154 |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$41,586 | \$0 | \$41,586 |
| | 233 | \$0 | \$2,565,394 | \$0 | \$0 | \$1,442,152 | \$0 | \$4,007,546 |
| | Total | \$0 | \$2,565,394 | \$0 | \$0 | \$1,539,892 | \$0 | \$4,105,286 |
| 5393 - RADIOLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$662,284 | \$0 | \$662,284 |
| | 144 | \$0 | \$0 | \$0 | \$0 | \$2,899,478 | \$0 | \$2,899,478 |
| | 233 | \$0 | \$2,381,387 | \$0 | \$0 | \$5,035,793 | \$0 | \$7,417,180 |
| | Total | \$0 | \$2,381,387 | \$0 | \$0 | \$8,597,554 | \$0 | \$10,978,941 |
| 5395 - SLEEP CENTER | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$18,414 | \$0 | \$18,414 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$18,414 | \$0 | \$18,414 |
| 5396 - SCRM | Fund | | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$69,076 | \$0 | \$69,076 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$69,076 | \$0 | \$69,076 |
| 5397 - SURGERY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$1,711,116 | \$0 | \$1,711,116 |
| | 144 | \$616,937 | \$81,132 | \$0 | \$0 | \$6,086,860 | \$0 | \$6,784,929 |
| | 162 | \$0 | \$3,237 | \$0 | \$0 | \$0 | \$0 | \$3,237 |
| | 233 | \$0 | \$2,976,969 | \$0 | \$0 | \$9,827,576 | \$0 | \$12,804,545 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF MEDICINE & PUBLIC HEALTH

| | | Instruction | Miscellaneous | Physical Plant | Public Service | Research | Student Aid | TOTAL |
|----------------|-------|--------------|---------------|----------------|----------------|---------------|-------------|---------------|
| | Fund | | | | | | | |
| 5397 - SURGERY | Total | \$616,937 | \$3,061,338 | \$0 | \$0 | \$17,625,552 | \$0 | \$21,303,827 |
| 5398 - UROLOGY | Fund | | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$0 | \$45,000 |
| | 144 | \$0 | \$0 | \$0 | \$25,000 | \$1,328,404 | \$0 | \$1,353,404 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$1,655,120 | \$0 | \$1,655,120 |
| | Total | \$0 | \$0 | \$0 | \$25,000 | \$3,028,525 | \$0 | \$3,053,525 |
| Division Total | Fund | | | | | | | |
| | 133 | \$47,470 | \$80,316 | \$0 | \$11,701,108 | \$41,777,107 | \$373,600 | \$53,979,601 |
| | 144 | \$7,839,525 | \$612,641 | \$358,606 | \$4,292,845 | \$147,769,784 | \$382,078 | \$161,255,478 |
| | 162 | \$0 | \$4,144,248 | \$0 | \$0 | \$1,473,991 | \$8,100 | \$5,626,340 |
| | 233 | \$17,279,498 | \$90,548,883 | \$29,351,354 | \$484,843 | \$77,595,567 | \$926,709 | \$216,186,854 |
| | Total | \$25,166,493 | \$95,386,088 | \$29,709,960 | \$16,478,795 | \$268,616,450 | \$1,690,487 | \$437,048,273 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF NURSING

| | | Instruction | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|-----------|-------------|-----------|
| | Fund | | | | | | |
| 5402 - ADMINISTRATION | 133 | \$0 | \$0 | \$0 | \$0 | \$3,250 | \$3,250 |
| | 162 | \$0 | \$201,754 | \$0 | \$0 | \$12,816 | \$214,570 |
| | 233 | \$6,696 | \$235,317 | \$0 | \$113,144 | \$375,935 | \$731,092 |
| | Total | \$6,696 | \$437,071 | \$0 | \$113,144 | \$392,001 | \$948,912 |
| 5410 - SIMONDS CTR | Fund | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$2,400 | \$0 | \$2,400 |
| | Total | \$0 | \$0 | \$0 | \$2,400 | \$0 | \$2,400 |
| 5440 - STUDENT SERVICES | Fund | | | | | | |
| | 233 | \$0 | \$9,000 | \$0 | \$7,700 | \$0 | \$16,700 |
| | Total | \$0 | \$9,000 | \$0 | \$7,700 | \$0 | \$16,700 |
| 5450 - ACAD SVCS | Fund | | | | | | |
| | 133 | \$21,190 | \$0 | \$6,941 | \$35,878 | \$0 | \$64,009 |
| | 144 | \$367,829 | \$0 | \$0 | \$185,625 | \$60,962 | \$614,416 |
| | 233 | \$0 | \$145,000 | \$0 | \$40,000 | \$0 | \$185,000 |
| | Total | \$389,019 | \$145,000 | \$6,941 | \$261,503 | \$60,962 | \$863,425 |
| 5470 - OUTRCH & CONT ED | Fund | | | | | | |
| | 133 | \$0 | \$0 | \$31,475 | \$1,920 | \$0 | \$33,395 |
| | 233 | \$0 | \$0 | \$0 | \$0 | \$6,525 | \$6,525 |
| | Total | \$0 | \$0 | \$31,475 | \$1,920 | \$6,525 | \$39,920 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF NURSING

| | | Instruction | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|-----------------|-------|-------------|---------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | |
| 5490 - RESEARCH | 133 | \$0 | \$0 | \$0 | \$969,937 | \$0 | \$969,937 |
| | 144 | \$1,113,088 | \$0 | \$0 | \$733,863 | \$-18,932 | \$1,828,019 |
| | 233 | \$0 | \$404,489 | \$0 | \$51,509 | \$0 | \$455,998 |
| | Total | \$1,113,088 | \$404,489 | \$0 | \$1,755,309 | \$-18,932 | \$3,253,954 |
| | | Fund | | | | | |
| Division Total | 133 | \$21,190 | \$0 | \$38,416 | \$1,007,735 | \$3,250 | \$1,070,591 |
| | 144 | \$1,480,917 | \$0 | \$0 | \$919,488 | \$42,030 | \$2,442,435 |
| | 162 | \$0 | \$201,754 | \$0 | \$0 | \$12,816 | \$214,570 |
| | 233 | \$6,696 | \$793,806 | \$0 | \$214,753 | \$382,460 | \$1,397,716 |
| | Total | \$1,508,803 | \$995,560 | \$38,416 | \$2,141,976 | \$440,556 | \$5,125,312 |
| | | Fund | | | | | |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

PSYCHIATRIC INSTITUTE

| | | Instruction | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|------------------------------|-------|-------------|---------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | |
| 5510 - PSYCHIATRIC INST | 133 | \$8,751 | \$0 | \$11,880 | \$232,556 | \$20,774 | \$273,961 |
| | 144 | \$0 | \$0 | \$320,538 | \$4,912,003 | \$40,972 | \$5,273,513 |
| | 233 | \$0 | \$600,000 | \$0 | \$502,875 | \$0 | \$1,102,875 |
| | Total | \$8,751 | \$600,000 | \$332,418 | \$5,647,434 | \$61,746 | \$6,650,349 |
| 55PS - PSYCHIATRIC INSTITUTE | Fund | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$185,625 | \$0 | \$185,625 |
| | Total | \$0 | \$0 | \$0 | \$185,625 | \$0 | \$185,625 |
| Division Total | Fund | | | | | | |
| | 133 | \$8,751 | \$0 | \$11,880 | \$232,556 | \$20,774 | \$273,961 |
| | 144 | \$0 | \$0 | \$320,538 | \$5,097,628 | \$40,972 | \$5,459,138 |
| | 233 | \$0 | \$600,000 | \$0 | \$502,875 | \$0 | \$1,102,875 |
| | Total | \$8,751 | \$600,000 | \$332,418 | \$5,833,059 | \$61,746 | \$6,835,974 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF PHARMACY

| | | Instruction | Miscellaneous | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|-------------|-------------|-------------|
| | Fund | | | | | |
| 5602 - ACADEMIC AFFAIRS | 233 | \$0 | \$0 | \$4,250 | \$147,387 | \$151,637 |
| | Total | \$0 | \$0 | \$4,250 | \$147,387 | \$151,637 |
| 5610 - PHARMACY | Fund | | | | | |
| | 133 | \$0 | \$0 | \$847,169 | \$8,000 | \$855,169 |
| | 144 | \$0 | \$0 | \$5,845,516 | \$94,127 | \$5,939,643 |
| | 233 | \$35,000 | \$113,750 | \$454,964 | \$215,391 | \$819,105 |
| | Total | \$35,000 | \$113,750 | \$7,147,648 | \$317,518 | \$7,613,916 |
| 5680 - SRC | Fund | | | | | |
| | 133 | \$0 | \$0 | \$24,833 | \$0 | \$24,833 |
| | 144 | \$0 | \$0 | \$327,034 | \$0 | \$327,034 |
| | 233 | \$1,650 | \$207,191 | \$5,001 | \$0 | \$213,842 |
| | Total | \$1,650 | \$207,191 | \$356,868 | \$0 | \$565,709 |
| 5690 - EXPERMNT STATION | Fund | | | | | |
| | 233 | \$0 | \$0 | \$5,000 | \$0 | \$5,000 |
| | Total | \$0 | \$0 | \$5,000 | \$0 | \$5,000 |
| Division Total | Fund | | | | | |
| | 133 | \$0 | \$0 | \$872,002 | \$8,000 | \$880,002 |
| | 144 | \$0 | \$0 | \$6,172,550 | \$94,127 | \$6,266,677 |
| | 233 | \$36,650 | \$320,941 | \$469,215 | \$362,778 | \$1,189,584 |
| | Total | \$36,650 | \$320,941 | \$7,513,766 | \$464,905 | \$8,336,263 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

UNIVERSITY HEALTH SERVICES

| | | Public Service | TOTAL |
|-------------------------|-------|----------------|-----------|
| | Fund | | |
| 5729 - WIS CLEARINGHSE | 133 | \$387,341 | \$387,341 |
| | 144 | \$115,124 | \$115,124 |
| | Total | \$502,465 | \$502,465 |
| 5779 - CAMPUS COMM PART | Fund | | |
| | 144 | \$300,000 | \$300,000 |
| | Total | \$300,000 | \$300,000 |
| Division Total | Fund | | |
| | 133 | \$387,341 | \$387,341 |
| | 144 | \$415,124 | \$415,124 |
| | Total | \$802,465 | \$802,465 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

OFFICER EDUCATION

| | | Miscellaneous | Student Aid | TOTAL |
|-------------------------|-------|---------------|-------------|---------|
| | Fund | | | |
| 6310 - AIR F AEROSPACE | 233 | \$0 | \$3,000 | \$3,000 |
| | Total | \$0 | \$3,000 | \$3,000 |
| 6350 - MILITARY SCIENCE | Fund | | | |
| | 233 | \$562 | \$0 | \$562 |
| | Total | \$562 | \$0 | \$562 |
| 6360 - NAVAL SCIENCE | Fund | | | |
| | 162 | \$0 | \$810 | \$810 |
| | Total | \$0 | \$810 | \$810 |
| Division Total | Fund | | | |
| | 162 | \$0 | \$810 | \$810 |
| | 233 | \$562 | \$3,000 | \$3,562 |
| | Total | \$562 | \$3,810 | \$4,372 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

FACILITIES PLANNING AND MANAGEMENT

| | | Miscellaneous | Physical Plant | Public Service | Research | TOTAL |
|-----------------------|-------|---------------|----------------|----------------|-----------|-----------|
| | Fund | | | | | |
| 7100 - AVC OFFC | 233 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7168 - PRESERVE | Fund | | | | | |
| | 233 | \$13,000 | \$16,000 | \$40,000 | \$67,600 | \$136,600 |
| | Total | \$13,000 | \$16,000 | \$40,000 | \$67,600 | \$136,600 |
| 7170 - OPERATION | Fund | | | | | |
| | 144 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| | Total | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| 7173 - ENERGY SAVINGS | Fund | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$130,147 | \$130,147 |
| | Total | \$0 | \$0 | \$0 | \$130,147 | \$130,147 |
| 7183 - TRANSPORT SVCS | Fund | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$1,000 | \$1,000 |
| | Total | \$0 | \$0 | \$0 | \$1,000 | \$1,000 |
| Division Total | Fund | | | | | |
| | 144 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| | 233 | \$13,000 | \$16,000 | \$40,000 | \$198,747 | \$267,747 |
| | Total | \$13,000 | \$26,000 | \$40,000 | \$198,747 | \$277,747 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

UNIVERSITY POLICE DEPARTMENT

| | | Miscellaneous | TOTAL |
|----------------|-------|---------------|---------|
| | Fund | | |
| 7760 - POLICE | 144 | \$4,653 | \$4,653 |
| | Total | \$4,653 | \$4,653 |
| Division Total | Fund | | |
| | 144 | \$4,653 | \$4,653 |
| | Total | \$4,653 | \$4,653 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

RECREATIONAL SPORTS

| | | Miscellaneous | Research | TOTAL |
|--------------------|-------|---------------|----------|----------|
| | Fund | | | |
| 8012 - FITNESS | 233 | \$0 | \$6,000 | \$6,000 |
| | Total | \$0 | \$6,000 | \$6,000 |
| 8015 - CLUB SPORTS | Fund | | | |
| | 233 | \$8,522 | \$350 | \$8,872 |
| | Total | \$8,522 | \$350 | \$8,872 |
| Division Total | Fund | | | |
| | 233 | \$8,522 | \$6,350 | \$14,872 |
| | Total | \$8,522 | \$6,350 | \$14,872 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

UNIVERSITY HOUSING

| | | Miscellaneous | Physical Plant | TOTAL |
|------------------|-------|---------------|----------------|----------|
| | Fund | | | |
| 8521 - DIV ADMIN | 144 | \$0 | \$24,900 | \$24,900 |
| | Total | \$0 | \$24,900 | \$24,900 |
| 8581 - UA ADMIN | Fund | | | |
| | 133 | \$1,170 | \$0 | \$1,170 |
| | Total | \$1,170 | \$0 | \$1,170 |
| Division Total | Fund | | | |
| | 133 | \$1,170 | \$0 | \$1,170 |
| | 144 | \$0 | \$24,900 | \$24,900 |
| | Total | \$1,170 | \$24,900 | \$26,070 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF VETERINARY MEDICINE

| | | Instruction | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|-------------|-------------|-------------|
| | Fund | | | | | | |
| 8701 - ADM-DEAN'S OFFIC | 233 | \$500,030 | \$15,750 | \$0 | \$0 | \$0 | \$515,780 |
| | Total | \$500,030 | \$15,750 | \$0 | \$0 | \$0 | \$515,780 |
| 8702 - ADMIN-ACAD AFF'S | Fund | | | | | | |
| | 144 | \$0 | \$0 | \$0 | \$94,075 | \$0 | \$94,075 |
| | 233 | \$500 | \$0 | \$0 | \$10,837 | \$187,392 | \$198,729 |
| | Total | \$500 | \$0 | \$0 | \$104,912 | \$187,392 | \$292,804 |
| 8705 - ADM-RES& GRAD TR | Fund | | | | | | |
| | 233 | \$0 | \$0 | \$0 | \$8,500 | \$0 | \$8,500 |
| | Total | \$0 | \$0 | \$0 | \$8,500 | \$0 | \$8,500 |
| 8711 - SVM-AHABS | Fund | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$215,261 | \$0 | \$215,261 |
| | 144 | \$0 | \$0 | \$0 | \$375,771 | \$23,522 | \$399,293 |
| | 233 | \$0 | \$0 | \$0 | \$123,000 | \$0 | \$123,000 |
| | Total | \$0 | \$0 | \$0 | \$714,032 | \$23,522 | \$737,554 |
| 8721 - MEDICAL SCIENCES | Fund | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$870,245 | \$0 | \$870,245 |
| | 144 | \$0 | \$0 | \$0 | \$528,450 | \$0 | \$528,450 |
| | 233 | \$0 | \$7,333 | \$0 | \$700,858 | \$0 | \$708,191 |
| | Total | \$0 | \$7,333 | \$0 | \$2,099,553 | \$0 | \$2,106,886 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF VETERINARY MEDICINE

| | | Instruction | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|----------------------------|-------|-------------|---------------|----------------|-------------|-------------|-------------|
| 8731 - PATHOBIOLOGICAL SCI | Fund | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$592,559 | \$0 | \$592,559 |
| | 144 | \$387,877 | \$0 | \$0 | \$8,235,484 | \$0 | \$8,623,361 |
| | 233 | \$0 | \$0 | \$0 | \$527,155 | \$0 | \$527,155 |
| | Total | \$387,877 | \$0 | \$0 | \$9,355,198 | \$0 | \$9,743,075 |
| 8741 - CMPARTV BIOSCI'S | Fund | | | | | | |
| | 133 | \$0 | \$0 | \$0 | \$168,000 | \$0 | \$168,000 |
| | 144 | \$452,365 | \$0 | \$0 | \$2,738,173 | \$0 | \$3,190,538 |
| | Total | \$452,365 | \$0 | \$0 | \$2,906,173 | \$0 | \$3,358,538 |
| 8751 - SURGICAL SCI | Fund | | | | | | |
| | 133 | \$0 | \$0 | \$47,361 | \$142,272 | \$0 | \$189,633 |
| | 144 | \$147,149 | \$0 | \$0 | \$931,206 | \$0 | \$1,078,355 |
| | 233 | \$0 | \$14,800 | \$0 | \$670,393 | \$60,000 | \$745,193 |
| | Total | \$147,149 | \$14,800 | \$47,361 | \$1,743,871 | \$60,000 | \$2,013,181 |
| 8780 - ADMIN VMTH | Fund | | | | | | |
| | 233 | \$8,526 | \$6,485 | \$3,000 | \$3,000 | \$0 | \$21,011 |
| | Total | \$8,526 | \$6,485 | \$3,000 | \$3,000 | \$0 | \$21,011 |

(Continued)

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

SCHOOL OF VETERINARY MEDICINE

| | | Instruction | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|----------------|-------|-------------|---------------|----------------|--------------|-------------|--------------|
| Division Total | Fund | | | | | | |
| | 133 | \$0 | \$0 | \$47,361 | \$1,988,337 | \$0 | \$2,035,698 |
| | 144 | \$987,391 | \$0 | \$0 | \$12,903,159 | \$23,522 | \$13,914,072 |
| | 233 | \$509,056 | \$44,368 | \$3,000 | \$2,043,743 | \$247,392 | \$2,847,559 |
| | Total | \$1,496,447 | \$44,368 | \$50,361 | \$16,935,239 | \$270,914 | \$18,797,330 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

VETERINARY DIAGNOSTIC LAB

| | | Miscellaneous | Public Service | Research | TOTAL |
|------------------------|-------|---------------|----------------|----------|-----------|
| | Fund | | | | |
| 8815 - FUNDED PROJECTS | 144 | \$0 | \$298,000 | \$0 | \$298,000 |
| | 233 | \$38,959 | \$0 | \$45,000 | \$83,959 |
| | Total | \$38,959 | \$298,000 | \$45,000 | \$381,959 |
| Division Total | Fund | | | | |
| | 144 | \$0 | \$298,000 | \$0 | \$298,000 |
| | 233 | \$38,959 | \$0 | \$45,000 | \$83,959 |
| | Total | \$38,959 | \$298,000 | \$45,000 | \$381,959 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

DIVISION OF CONTINUING STUDIES

| | | Instruction | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|-------------|---------------|----------------|----------|-------------|-----------|
| | Fund | | | | | | |
| 9301 - ADMINISTRATION | 162 | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 |
| | 233 | \$0 | \$25,084 | \$0 | \$40,655 | \$3,000 | \$68,739 |
| | Total | \$0 | \$25,084 | \$0 | \$40,655 | \$3,500 | \$69,239 |
| 9381 - LIBERAL ST&ARTS | Fund | | | | | | |
| | 233 | \$93,000 | \$0 | \$51,952 | \$0 | \$0 | \$144,952 |
| | Total | \$93,000 | \$0 | \$51,952 | \$0 | \$0 | \$144,952 |
| 9388 - PRO DEV & APP ST | Fund | | | | | | |
| | 144 | \$0 | \$0 | \$385,383 | \$0 | \$0 | \$385,383 |
| | 233 | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$9,000 |
| | Total | \$0 | \$0 | \$394,383 | \$0 | \$0 | \$394,383 |
| Division Total | Fund | | | | | | |
| | 144 | \$0 | \$0 | \$385,383 | \$0 | \$0 | \$385,383 |
| | 162 | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 |
| | 233 | \$93,000 | \$25,084 | \$60,952 | \$40,655 | \$3,000 | \$222,691 |
| | Total | \$93,000 | \$25,084 | \$446,335 | \$40,655 | \$3,500 | \$608,574 |

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

WISCONSIN UNION

| | | Miscellaneous | Public Service | Research | Student Aid | TOTAL |
|-------------------------|-------|---------------|----------------|----------|-------------|-----------|
| | Fund | | | | | |
| 9610 - MEMORIAL UNION | 133 | \$15,014 | \$2,000 | \$0 | \$0 | \$17,014 |
| | 233 | \$860,531 | \$0 | \$100 | \$16,142 | \$876,773 |
| | Total | \$875,545 | \$2,000 | \$100 | \$16,142 | \$893,787 |
| 9620 - SOCIAL EDUC OFFC | Fund | | | | | |
| | 233 | \$0 | \$0 | \$2,500 | \$0 | \$2,500 |
| | Total | \$0 | \$0 | \$2,500 | \$0 | \$2,500 |
| Division Total | Fund | | | | | |
| | 133 | \$15,014 | \$2,000 | \$0 | \$0 | \$17,014 |
| | 233 | \$860,531 | \$0 | \$2,600 | \$16,142 | \$879,273 |
| | Total | \$875,545 | \$2,000 | \$2,600 | \$16,142 | \$896,287 |