

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**GENERAL EDUCATIONAL ADMINISTRATION**

		Instruction	Miscellaneous	Research	Student Aid	TOTAL
	Fund					
0110 - UNIVERSITY ADMIN	133	\$965,018	\$1,348,770	\$146,500	\$27,237	\$2,487,525
	162	\$0	\$1,042,357	\$0	\$2,600	\$1,044,957
	233	\$0	\$46,000	\$0	\$7,000	\$53,000
	Total	\$965,018	\$2,437,127	\$146,500	\$36,837	\$3,585,482
0160 - SECY OF THE FAC	Fund					
	233	\$13,750	\$0	\$0	\$0	\$13,750
	Total	\$13,750	\$0	\$0	\$0	\$13,750
0170 - SECY ACAD STAFF	Fund					
	233	\$0	\$16,000	\$0	\$0	\$16,000
	Total	\$0	\$16,000	\$0	\$0	\$16,000
Division Total	Fund					
	133	\$965,018	\$1,348,770	\$146,500	\$27,237	\$2,487,525
	162	\$0	\$1,042,357	\$0	\$2,600	\$1,044,957
	233	\$13,750	\$62,000	\$0	\$7,000	\$82,750
	Total	\$978,768	\$2,453,127	\$146,500	\$36,837	\$3,615,232

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**GENERAL SERVICES**

		Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund					
0209 - BLDG SERVICES	133	\$5,000	\$0	\$0	\$0	\$5,000
	Total	\$5,000	\$0	\$0	\$0	\$5,000
0213 - CHILD CARE FAMLY	Fund					
	133	\$0	\$0	\$0	\$500	\$500
	Total	\$0	\$0	\$0	\$500	\$500
0213 - CHILD CARE&FAMILY	Fund					
	144	\$0	\$89,628	\$0	\$0	\$89,628
	Total	\$0	\$89,628	\$0	\$0	\$89,628
0213 - CHILD CARE&FAMLY	Fund					
	133	\$0	\$0	\$0	\$13,500	\$13,500
	233	\$0	\$0	\$0	\$6,350	\$6,350
	Total	\$0	\$0	\$0	\$19,850	\$19,850
0230 - FELLOWS & SCHOLS	Fund					
	133	\$0	\$0	\$3,112,570	\$1,683,645	\$4,796,215
	134	\$0	\$0	\$0	\$216,681	\$216,681
	144	\$0	\$0	\$0	\$111,374	\$111,374
	145	\$0	\$0	\$0	\$2,597,180	\$2,597,180
	146	\$0	\$0	\$0	\$2,587,823	\$2,587,823
	148	\$0	\$0	\$0	\$11,280,037	\$11,280,037
	162	\$0	\$0	\$0	\$1,036,541	\$1,036,541
	233	\$0	\$0	\$1,700	\$1,200	\$2,900

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**UW-MADISON EXTRAMURAL SUPPORT  
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BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**GENERAL SERVICES**

		Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund					
0230 - FELLOWS & SCHOLS	Total	\$0	\$0	\$3,114,270	\$19,514,480	\$22,628,751
0295 - UW RESEARCH PARK	Fund					
	133	\$0	\$0	\$400,000	\$0	\$400,000
	233	\$0	\$0	\$215,000	\$0	\$215,000
	Total	\$0	\$0	\$615,000	\$0	\$615,000
Division Total	Fund					
	133	\$5,000	\$0	\$3,512,570	\$1,697,645	\$5,215,215
	134	\$0	\$0	\$0	\$216,681	\$216,681
	144	\$0	\$89,628	\$0	\$111,374	\$201,002
	145	\$0	\$0	\$0	\$2,597,180	\$2,597,180
	146	\$0	\$0	\$0	\$2,587,823	\$2,587,823
	148	\$0	\$0	\$0	\$11,280,037	\$11,280,037
	162	\$0	\$0	\$0	\$1,036,541	\$1,036,541
	233	\$0	\$0	\$216,700	\$7,550	\$224,250
	Total	\$5,000	\$89,628	\$3,729,270	\$19,534,830	\$23,358,729

UW-MADISON EXTRAMURAL SUPPORT  
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 BY DIVISION, DEPARTMENT, FUND AND CATEGORY

DEAN OF STUDENTS

		Miscellaneous	Student Aid	TOTAL
	Fund			
0425 - ADMINISTRATION	133	\$108,900	\$1,400	\$110,300
	233	\$49,300	\$0	\$49,300
	Total	\$158,200	\$1,400	\$159,600
Division Total	Fund			
	133	\$108,900	\$1,400	\$110,300
	233	\$49,300	\$0	\$49,300
	Total	\$158,200	\$1,400	\$159,600

UW-MADISON EXTRAMURAL SUPPORT  
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ENROLLMENT MANAGEMENT

		Miscellaneous	Student Aid	TOTAL
	Fund			
0510 - OFF OF ADMISSNS	133	\$12,000	\$1,556	\$13,556
	Total	\$12,000	\$1,556	\$13,556
0570 - STU FINAN SERV	Fund			
	144	\$0	\$175	\$175
	Total	\$0	\$175	\$175
Division Total	Fund			
	133	\$12,000	\$1,556	\$13,556
	144	\$0	\$175	\$175
	Total	\$12,000	\$1,731	\$13,731

**UW-MADISON EXTRAMURAL SUPPORT  
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BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
0701 - ADMIN-DEAN & DIR	133	\$0	\$2,006,000	\$0	\$0	\$304,000	\$0	\$2,310,000
	233	\$0	\$155,819	\$0	\$0	\$3,000	\$0	\$158,819
	Total	\$0	\$2,161,819	\$0	\$0	\$307,000	\$0	\$2,468,819
0702 - ADMIN-COOP EXT	Fund							
	144	\$0	\$0	\$0	\$13,936	\$25,354	\$0	\$39,290
	233	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
	Total	\$0	\$0	\$0	\$22,936	\$25,354	\$0	\$48,290
0706 - UNDRGRD PRG&SERV	Fund							
	133	\$36,700	\$8,070	\$0	\$0	\$0	\$432,861	\$477,631
	144	\$0	\$0	\$0	\$37,977	\$0	\$0	\$37,977
	162	\$0	\$0	\$0	\$0	\$0	\$34,312	\$34,312
	233	\$0	\$3,700	\$0	\$0	\$2,235	\$67,921	\$73,856
	Total	\$36,700	\$11,770	\$0	\$37,977	\$2,235	\$535,094	\$623,776
0707 - CALS OUTRCH SVS	Fund							
	133	\$0	\$0	\$0	\$0	\$29,188	\$0	\$29,188
	Total	\$0	\$0	\$0	\$0	\$29,188	\$0	\$29,188
0708 - INTL AG PRGS-ADM	Fund							
	133	\$0	\$0	\$0	\$0	\$46,000	\$36,000	\$82,000
	144	\$80,362	\$0	\$0	\$25,000	\$997,877	\$0	\$1,103,239
	Total	\$80,362	\$0	\$0	\$25,000	\$1,043,877	\$36,000	\$1,185,239

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**UW-MADISON EXTRAMURAL SUPPORT  
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BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
0709 - RESEARCH DIV	Fund							
	133	\$0	\$0	\$0	\$0	\$259,139	\$0	\$259,139
	233	\$0	\$0	\$0	\$0	\$67,381	\$5,850	\$73,231
	Total	\$0	\$0	\$0	\$0	\$326,520	\$5,850	\$332,370
0710 - BIOLOGY, CTR FOR	Fund							
	133	\$0	\$0	\$0	\$0	\$0	\$1,973	\$1,973
	144	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
	233	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
	Total	\$13,000	\$0	\$0	\$0	\$25,000	\$1,973	\$39,973
0712 - COOPTVS, U CTR	Fund							
	133	\$0	\$13,500	\$0	\$0	\$0	\$0	\$13,500
	144	\$0	\$0	\$0	\$0	\$465,832	\$0	\$465,832
	233	\$0	\$11,858	\$0	\$0	\$0	\$0	\$11,858
	Total	\$0	\$25,358	\$0	\$0	\$465,832	\$0	\$491,190
0713 - DAIRY RESEARCH,C	Fund							
	133	\$0	\$0	\$0	\$0	\$2,069,250	\$0	\$2,069,250
	233	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
	Total	\$0	\$0	\$0	\$0	\$2,071,750	\$0	\$2,071,750

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**COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
0715 - C I A S	Fund							
	133	\$0	\$0	\$0	\$57,720	\$42,745	\$0	\$100,465
	233	\$0	\$0	\$0	\$0	\$55,766	\$0	\$55,766
	Total	\$0	\$0	\$0	\$57,720	\$98,511	\$0	\$156,231
0717 - DAIRY PROFIT	Fund							
	144	\$0	\$0	\$0	\$9,999	\$0	\$0	\$9,999
	Total	\$0	\$0	\$0	\$9,999	\$0	\$0	\$9,999
0718 - U S DAIRY FORAGE	Fund							
	144	\$0	\$0	\$0	\$0	\$19,750	\$0	\$19,750
	Total	\$0	\$0	\$0	\$0	\$19,750	\$0	\$19,750
0720 - AG&APPLIED ECONS	Fund							
	133	\$710	\$0	\$0	\$0	\$62,323	\$12,600	\$75,633
	144	\$0	\$0	\$0	\$27,313	\$3,526,494	\$0	\$3,553,807
	233	\$0	\$2,000	\$0	\$0	\$40,000	\$0	\$42,000
	Total	\$710	\$2,000	\$0	\$27,313	\$3,628,817	\$12,600	\$3,671,440
0722 - BIOL SYS ENG	Fund							
	133	\$0	\$1,035	\$0	\$0	\$452,847	\$0	\$453,882
	144	\$18,336	\$0	\$0	\$53,432	\$807,874	\$0	\$879,642
	Total	\$18,336	\$1,035	\$0	\$53,432	\$1,260,721	\$0	\$1,333,524

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**COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
0724 - LIFE SCI	Fund							
	133	\$0	\$67,687	\$0	\$0	\$0	\$0	\$67,687
	233	\$0	\$1,564	\$0	\$0	\$0	\$4,023	\$5,588
	Total	\$0	\$69,251	\$0	\$0	\$0	\$4,023	\$73,275
0726 - AGRONOMY	Fund							
	133	\$0	\$4,335	\$0	\$10,000	\$304,520	\$0	\$318,855
	144	\$0	\$0	\$0	\$0	\$1,169,824	\$0	\$1,169,824
	233	\$0	\$0	\$0	\$58,000	\$126,085	\$0	\$184,085
	Total	\$0	\$4,335	\$0	\$68,000	\$1,600,430	\$0	\$1,672,765
0727 - ANIMAL SCIENCE	Fund							
	133	\$0	\$5,215	\$0	\$0	\$302,055	\$9,538	\$316,808
	144	\$0	\$0	\$0	\$0	\$749,890	\$0	\$749,890
	233	\$2,000	\$22,742	\$0	\$0	\$30,700	\$0	\$55,442
	Total	\$2,000	\$27,957	\$0	\$0	\$1,082,645	\$9,538	\$1,122,140
0728 - BACTERIOLOGY	Fund							
	133	\$0	\$142,684	\$0	\$0	\$185,400	\$0	\$328,084
	144	\$1,390,553	\$0	\$0	\$0	\$5,297,434	\$0	\$6,687,987
	162	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	233	\$0	\$19,370	\$0	\$0	\$2,420,515	\$0	\$2,439,885
	Total	\$1,390,553	\$362,054	\$0	\$0	\$7,903,349	\$0	\$9,655,956

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**COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
0730 - BIOCHEMISTRY	Fund							
	133	\$0	\$0	\$0	\$57,547	\$2,205,832	\$39,000	\$2,302,379
	144	\$0	\$0	\$500,000	\$0	\$13,372,693	\$0	\$13,872,693
	233	\$2,000	\$66,500	\$0	\$0	\$32,000	\$30,000	\$130,500
	Total	\$2,000	\$66,500	\$500,000	\$57,547	\$15,610,525	\$69,000	\$16,305,572
0734 - DAIRY SCIENCE	Fund							
	133	\$0	\$0	\$0	\$3,000	\$583,601	\$0	\$586,601
	144	\$113,030	\$0	\$0	\$0	\$754,854	\$0	\$867,884
	233	\$0	\$3,415	\$0	\$250	\$246,244	\$0	\$249,909
	Total	\$113,030	\$3,415	\$0	\$3,250	\$1,584,700	\$0	\$1,704,395
0736 - ENTOMOLOGY	Fund							
	133	\$0	\$1,600	\$0	\$1,500	\$115,879	\$0	\$118,979
	144	\$0	\$0	\$0	\$23,462	\$1,439,179	\$0	\$1,462,641
	233	\$0	\$0	\$0	\$0	\$192,228	\$0	\$192,228
	Total	\$0	\$1,600	\$0	\$24,962	\$1,747,286	\$0	\$1,773,848
0738 - FOOD MICRO&TOXIC	Fund							
	133	\$0	\$0	\$0	\$0	\$1,250,824	\$0	\$1,250,824
	144	\$0	\$0	\$0	\$0	\$280,399	\$0	\$280,399
	233	\$0	\$0	\$0	\$0	\$5,500	\$0	\$5,500
	Total	\$0	\$0	\$0	\$0	\$1,536,722	\$0	\$1,536,722

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**UW-MADISON EXTRAMURAL SUPPORT  
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BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
0740 - FOOD SCIENCE	Fund							
	133	\$0	\$9,000	\$0	\$0	\$391,805	\$0	\$400,805
	144	\$0	\$0	\$0	\$0	\$692,570	\$0	\$692,570
	233	\$0	\$0	\$0	\$0	\$31,741	\$0	\$31,741
	Total	\$0	\$9,000	\$0	\$0	\$1,116,116	\$0	\$1,125,116
0742 - GENETICS	Fund							
	133	\$0	\$0	\$0	\$0	\$60,396	\$20,000	\$80,396
	144	\$0	\$0	\$0	\$0	\$4,917,175	\$61,128	\$4,978,303
	233	\$0	\$0	\$0	\$6,021	\$0	\$0	\$6,021
	Total	\$0	\$0	\$0	\$6,021	\$4,977,571	\$81,128	\$5,064,720
0743 - HORTICULTURE	Fund							
	133	\$0	\$87,500	\$0	\$1,000	\$356,300	\$0	\$444,800
	144	\$0	\$0	\$0	\$0	\$1,882,478	\$0	\$1,882,478
	233	\$0	\$16,000	\$0	\$0	\$51,925	\$36,916	\$104,841
	Total	\$0	\$103,500	\$0	\$1,000	\$2,290,703	\$36,916	\$2,432,119
0746 - NUTRITIONAL SCI	Fund							
	133	\$0	\$13,901	\$0	\$31,973	\$192,018	\$89,093	\$326,985
	144	\$0	\$0	\$0	\$0	\$2,351,421	\$0	\$2,351,421
	233	\$0	\$17,998	\$0	\$16,945	\$600	\$0	\$35,543
	Total	\$0	\$31,899	\$0	\$48,918	\$2,544,039	\$89,093	\$2,713,948

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**UW-MADISON EXTRAMURAL SUPPORT  
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**COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
0748 - PLANT PATHOLOGY	Fund							
	133	\$0	\$61,555	\$0	\$400	\$669,470	\$0	\$731,425
	144	\$0	\$0	\$0	\$0	\$1,455,936	\$28,683	\$1,484,619
	162	\$0	\$0	\$0	\$0	\$1,835	\$31,300	\$33,135
	233	\$0	\$0	\$0	\$0	\$50,376	\$0	\$50,376
	Total	\$0	\$61,555	\$0	\$400	\$2,177,617	\$59,983	\$2,299,555
0752 - RURAL SOCIOLOGY	Fund							
	133	\$0	\$8,500	\$0	\$0	\$34,475	\$10,000	\$52,975
	144	\$0	\$6,500	\$0	\$0	\$191,115	\$0	\$197,615
	233	\$0	\$0	\$0	\$0	\$18,403	\$0	\$18,403
	Total	\$0	\$15,000	\$0	\$0	\$243,993	\$10,000	\$268,993
0754 - SOIL SCIENCE	Fund							
	133	\$0	\$-14,176	\$0	\$58,687	\$666,762	\$0	\$711,273
	144	\$0	\$0	\$0	\$0	\$330,595	\$0	\$330,595
	162	\$0	\$57,097	\$0	\$0	\$0	\$0	\$57,097
	233	\$0	\$7,995	\$0	\$0	\$41,500	\$0	\$49,495
	Total	\$0	\$50,917	\$0	\$58,687	\$1,038,857	\$0	\$1,148,461

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**COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
0761 - ENVIR RSRCS CTR	Fund							
	133	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000
	144	\$0	\$0	\$0	\$7,000	\$139,997	\$0	\$146,997
	Total	\$0	\$0	\$0	\$7,000	\$151,997	\$0	\$158,997
0763 - N RSRC-ENVIR TOX	Fund							
	144	\$26,337	\$0	\$0	\$0	\$0	\$0	\$26,337
	Total	\$26,337	\$0	\$0	\$0	\$0	\$0	\$26,337
0764 - FOREST ECO&MGMT	Fund							
	133	\$0	\$0	\$0	\$0	\$736,870	\$0	\$736,870
	144	\$0	\$0	\$0	\$0	\$1,795,907	\$24,000	\$1,819,907
	233	\$0	\$0	\$0	\$0	\$29,000	\$0	\$29,000
	Total	\$0	\$0	\$0	\$0	\$2,561,778	\$24,000	\$2,585,778
0766 - NR-LANDSCAP ARCH	Fund							
	133	\$25,236	\$32,500	\$0	\$0	\$1,390	\$0	\$59,126
	144	\$0	\$0	\$0	\$116,530	\$0	\$0	\$116,530
	233	\$17,419	\$0	\$0	\$0	\$15,805	\$0	\$33,224
	Total	\$42,655	\$32,500	\$0	\$116,530	\$17,195	\$0	\$208,880

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**COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
0767 - LICGF	Fund							
	133	\$0	\$0	\$0	\$0	\$50,600	\$0	\$50,600
	144	\$0	\$144,893	\$0	\$5,834	\$0	\$0	\$150,727
	Total	\$0	\$144,893	\$0	\$5,834	\$50,600	\$0	\$201,327
0769 - N R-WILDLIF ECOL	Fund							
	133	\$0	\$0	\$0	\$0	\$127,318	\$3,500	\$130,818
	144	\$0	\$0	\$0	\$0	\$230,306	\$0	\$230,306
	162	\$0	\$0	\$0	\$0	\$8,927	\$0	\$8,927
	233	\$0	\$0	\$0	\$0	\$1,250	\$3,000	\$4,250
	Total	\$0	\$0	\$0	\$0	\$367,801	\$6,500	\$374,301
0770 - GLBRC	Fund							
	144	\$0	\$0	\$0	\$0	\$25,092,000	\$0	\$25,092,000
	Total	\$0	\$0	\$0	\$0	\$25,092,000	\$0	\$25,092,000
0772 - INST SUSTAIN AG	Fund							
	133	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
	Total	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
0780 - AG RES STATIONS	Fund							
	133	\$0	\$0	\$0	\$0	\$43,959	\$0	\$43,959
	233	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
	Total	\$0	\$25,000	\$0	\$0	\$43,959	\$0	\$68,959

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**UW-MADISON EXTRAMURAL SUPPORT  
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**COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
0782 - ARL-MSN RES STA	Fund							
	133	\$0	\$0	\$0	\$0	\$22,500	\$2,500	\$25,000
	233	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
	Total	\$0	\$0	\$0	\$0	\$25,000	\$2,500	\$27,500
0788 - HANCOCK RES STA	Fund							
	133	\$0	\$0	\$0	\$0	\$15,440	\$0	\$15,440
	233	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
	Total	\$0	\$0	\$0	\$0	\$16,440	\$0	\$16,440
0792 - MARSHFLD RES STA	Fund							
	144	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000
	Total	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000
0794 - PENINSLR RES STA	Fund							
	133	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	233	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
	Total	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
0796 - RHINLNR RES STA	Fund							
	133	\$0	\$0	\$0	\$0	\$10,500	\$0	\$10,500
	233	\$0	\$0	\$0	\$0	\$6,300	\$0	\$6,300
	Total	\$0	\$0	\$0	\$0	\$16,800	\$0	\$16,800

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
0798 - SPOONER RES STA	Fund							
	133	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
	233	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
	Total	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Division Total	Fund							
	133	\$62,646	\$2,448,906	\$0	\$251,827	\$11,615,406	\$657,065	\$15,035,850
	144	\$1,628,618	\$151,393	\$500,000	\$320,483	\$68,056,954	\$113,811	\$70,771,259
	162	\$0	\$257,097	\$0	\$0	\$10,762	\$65,612	\$333,471
	233	\$34,419	\$353,963	\$0	\$90,216	\$3,482,553	\$147,710	\$4,108,861
	Total	\$1,725,683	\$3,211,359	\$500,000	\$662,526	\$83,165,675	\$984,198	\$90,249,441



**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**DIVISION OF INTERNATIONAL STUDIES**

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
1010 - AREA PROG SUPP	133	\$0	\$122,787	\$1,000	\$530,000	\$0	\$653,787
	144	\$235,027	\$0	\$0	\$50,000	\$215,000	\$500,027
	233	\$0	\$7,161	\$0	\$0	\$0	\$7,161
	Total	\$235,027	\$129,947	\$1,000	\$580,000	\$215,000	\$1,160,974
1020 - GLOBAL ST RES PR	Fund						
	133	\$0	\$0	\$92,598	\$0	\$0	\$92,598
	144	\$213,890	\$0	\$0	\$0	\$212,800	\$426,690
	233	\$0	\$0	\$0	\$11,559	\$0	\$11,559
	Total	\$213,890	\$0	\$92,598	\$11,559	\$212,800	\$530,847
1040 - INTL STU & PROGS	Fund						
	133	\$51,000	\$27,000	\$0	\$0	\$44,000	\$122,000
	144	\$0	\$0	\$0	\$620,604	\$1,790,500	\$2,411,104
	233	\$0	\$30,000	\$0	\$15,000	\$115,500	\$160,500
	Total	\$51,000	\$57,000	\$0	\$635,604	\$1,950,000	\$2,693,604
1043 - WAGE	Fund						
	133	\$0	\$5,500	\$0	\$0	\$0	\$5,500
	Total	\$0	\$5,500	\$0	\$0	\$0	\$5,500

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**DIVISION OF INTERNATIONAL STUDIES**

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
Division Total	133	\$51,000	\$155,287	\$93,598	\$530,000	\$44,000	\$873,885
	144	\$448,917	\$0	\$0	\$670,604	\$2,218,300	\$3,337,821
	233	\$0	\$37,161	\$0	\$26,559	\$115,500	\$179,220
	Total	\$499,917	\$192,447	\$93,598	\$1,227,163	\$2,377,800	\$4,390,925

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**SCHOOL OF BUSINESS**

		Instruction	Library	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund							
1220 - SCH OF BUSINESS	133	\$76,625	\$0	\$1,129,142	\$0	\$4,214,373	\$142,940	\$5,563,081
	144	\$0	\$0	\$0	\$0	\$349,000	\$0	\$349,000
	162	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
	233	\$53,250	\$7,100	\$999,484	\$0	\$2,800,664	\$170,325	\$4,030,824
	Total	\$129,875	\$7,100	\$2,128,626	\$0	\$7,364,037	\$338,265	\$9,967,904
1250 - BUSINESS OUTRCH	Fund							
	133	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	144	\$0	\$0	\$0	\$143,310	\$0	\$0	\$143,310
	Total	\$0	\$0	\$0	\$143,310	\$5,000	\$0	\$148,310
Division Total	Fund							
	133	\$76,625	\$0	\$1,129,142	\$0	\$4,219,373	\$142,940	\$5,568,081
	144	\$0	\$0	\$0	\$143,310	\$349,000	\$0	\$492,310
	162	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
	233	\$53,250	\$7,100	\$999,484	\$0	\$2,800,664	\$170,325	\$4,030,824
	Total	\$129,875	\$7,100	\$2,128,626	\$143,310	\$7,369,037	\$338,265	\$10,116,214

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund								
1705 - GENERAL ADMIN	133	\$15,695	\$0	\$266,588	\$0	\$3,250	\$385,500	\$193,512	\$864,545
	144	\$0	\$0	\$0	\$0	\$0	\$11,500	\$278,295	\$289,795
	162	\$0	\$0	\$0	\$0	\$0	\$57,024	\$26,600	\$83,624
	233	\$7,600	\$0	\$13,572	\$681,500	\$0	\$92,462	\$147,123	\$942,257
	Total	\$23,295	\$0	\$280,160	\$681,500	\$3,250	\$546,486	\$645,530	\$2,180,221
1710 - ART	Fund								
	133	\$0	\$0	\$82,500	\$0	\$2,500	\$324,283	\$500	\$409,783
	233	\$50,000	\$0	\$91,800	\$0	\$0	\$8,000	\$0	\$149,800
	Total	\$50,000	\$0	\$174,300	\$0	\$2,500	\$332,283	\$500	\$559,583
1711 - ARTS INSTITUTE	Fund								
	133	\$0	\$0	\$0	\$0	\$84,660	\$200,000	\$0	\$284,660
	233	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
	Total	\$0	\$0	\$0	\$0	\$99,660	\$200,000	\$0	\$299,660
1714 - C C B C	Fund								
	133	\$0	\$5,614	\$28,717	\$0	\$62,960	\$0	\$0	\$97,290
	233	\$0	\$0	\$12,176	\$0	\$762	\$0	\$0	\$12,938
	Total	\$0	\$5,614	\$40,893	\$0	\$63,722	\$0	\$0	\$110,228
1716 - COUNSELING PSYCH	Fund								
	233	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
	Total	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
1720 - CURRIC & INSTR	Fund								
	133	\$1,928	\$0	\$84,479	\$0	\$37,826	\$64,934	\$0	\$189,166
	233	\$0	\$0	\$201,589	\$0	\$0	\$0	\$0	\$201,589
	Total	\$1,928	\$0	\$286,068	\$0	\$37,826	\$64,934	\$0	\$390,755
1723 - ELPA	Fund								
	133	\$53,000	\$0	\$9,600	\$0	\$0	\$8,500	\$2,000	\$73,100
	Total	\$53,000	\$0	\$9,600	\$0	\$0	\$8,500	\$2,000	\$73,100
1727 - EDUC POLICY STU	Fund								
	133	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
	233	\$0	\$0	\$4,640	\$0	\$0	\$0	\$500	\$5,140
	Total	\$0	\$0	\$4,940	\$0	\$0	\$0	\$500	\$5,440
1729 - EPTC	Fund								
	144	\$0	\$0	\$0	\$0	\$64,949	\$0	\$0	\$64,949
	Total	\$0	\$0	\$0	\$0	\$64,949	\$0	\$0	\$64,949
1730 - EDUC PSYCHOLOGY	Fund								
	133	\$91,986	\$0	\$0	\$0	\$0	\$178,315	\$0	\$270,301
	233	\$0	\$0	\$4,500	\$0	\$0	\$62,000	\$0	\$66,500
	Total	\$91,986	\$0	\$4,500	\$0	\$0	\$240,315	\$0	\$336,801

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
1760 - KINESIOLOGY	Fund								
	133	\$0	\$0	\$116,099	\$0	\$0	\$99,424	\$0	\$215,523
	144	\$0	\$0	\$12,136	\$0	\$0	\$849,221	\$0	\$861,357
	233	\$0	\$0	\$39,000	\$0	\$0	\$187,748	\$0	\$226,748
	Total	\$0	\$0	\$167,235	\$0	\$0	\$1,136,393	\$0	\$1,303,628
1775 - WIS CTR EDUC RES	Fund								
	133	\$0	\$0	\$0	\$0	\$149,800	\$5,470,527	\$0	\$5,620,327
	144	\$0	\$0	\$0	\$0	\$300,000	\$9,656,893	\$0	\$9,956,893
	162	\$0	\$0	\$56,713	\$0	\$0	\$0	\$0	\$56,713
	233	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
	Total	\$0	\$0	\$56,713	\$0	\$449,800	\$15,227,420	\$0	\$15,733,933
1778 - REHAB PSYC&SP ED	Fund								
	144	\$150,000	\$0	\$0	\$0	\$17,394	\$0	\$0	\$167,394
	233	\$0	\$0	\$0	\$0	\$0	\$48,455	\$0	\$48,455
	Total	\$150,000	\$0	\$0	\$0	\$17,394	\$48,455	\$0	\$215,849
1790 - CTR ADVANCEMENT	Fund								
	133	\$0	\$0	\$76,989	\$0	\$0	\$0	\$0	\$76,989
	233	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
	Total	\$0	\$0	\$146,989	\$0	\$0	\$0	\$0	\$146,989

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF EDUCATION

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
1797 - CTR EDUC & WORK	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$91,966	\$0	\$91,966
	144	\$0	\$0	\$0	\$0	\$21,000	\$248,500	\$0	\$269,500
	Total	\$0	\$0	\$0	\$0	\$21,000	\$340,466	\$0	\$361,466
Division Total	Fund								
	133	\$162,609	\$5,614	\$665,271	\$0	\$340,996	\$6,823,449	\$196,012	\$8,193,951
	144	\$150,000	\$0	\$12,136	\$0	\$403,343	\$10,766,114	\$278,295	\$11,609,888
	162	\$0	\$0	\$56,713	\$0	\$0	\$57,024	\$26,600	\$140,337
	233	\$57,600	\$0	\$437,727	\$681,500	\$15,762	\$498,665	\$147,623	\$1,838,877
	Total	\$370,209	\$5,614	\$1,171,847	\$681,500	\$760,101	\$18,145,252	\$648,530	\$21,783,052

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF ENGINEERING**

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
1901 - ADMINISTRATION	133	\$0	\$138	\$0	\$189,000	\$310,275	\$499,413
	144	\$0	\$0	\$0	\$0	\$50,000	\$50,000
	162	\$0	\$130,423	\$0	\$0	\$0	\$130,423
	233	\$0	\$543,607	\$0	\$0	\$148,378	\$691,985
	Total	\$0	\$674,168	\$0	\$189,000	\$508,653	\$1,371,822
1902 - ACADEMIC AFFAIRS	Fund						
	133	\$1,000	\$1,525	\$0	\$23,600	\$0	\$26,125
	144	\$0	\$496,780	\$0	\$18,600	\$0	\$515,380
	233	\$145,000	\$70,489	\$0	\$23,400	\$5,100	\$243,989
	Total	\$146,000	\$568,794	\$0	\$65,600	\$5,100	\$785,494
1904 - DIV AFFAIRS OFFC	Fund						
	133	\$0	\$15,000	\$0	\$0	\$113,800	\$128,800
	144	\$0	\$0	\$0	\$0	\$7,333	\$7,333
	233	\$0	\$36,000	\$0	\$25,000	\$5,000	\$66,000
	Total	\$0	\$51,000	\$0	\$25,000	\$126,133	\$202,133
1905 - OPERATIONS	Fund						
	133	\$0	\$0	\$0	\$0	\$75,000	\$75,000
	162	\$0	\$0	\$0	\$42,768	\$0	\$42,768
	233	\$0	\$0	\$0	\$0	\$127,500	\$127,500
	Total	\$0	\$0	\$0	\$42,768	\$202,500	\$245,268

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**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF ENGINEERING**

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
1907 - ENG EXT REL OFC	Fund						
	133	\$0	\$45,820	\$0	\$0	\$0	\$45,820
	Total	\$0	\$45,820	\$0	\$0	\$0	\$45,820
1908 - ENGR CAREER SERV	Fund						
	133	\$0	\$10,000	\$0	\$0	\$0	\$10,000
	Total	\$0	\$10,000	\$0	\$0	\$0	\$10,000
1909 - INTERNAT'L ENGR	Fund						
	233	\$0	\$250,000	\$0	\$0	\$0	\$250,000
	Total	\$0	\$250,000	\$0	\$0	\$0	\$250,000
1912 - CHEMICAL ENGR	Fund						
	133	\$0	\$446,000	\$0	\$1,050,447	\$69,850	\$1,566,297
	144	\$0	\$0	\$0	\$8,357,235	\$0	\$8,357,235
	162	\$0	\$201,890	\$0	\$0	\$0	\$201,890
	233	\$0	\$263,450	\$0	\$222,704	\$5,000	\$491,154
	Total	\$0	\$911,340	\$0	\$9,630,386	\$74,850	\$10,616,576
1915 - CIVIL & ENV ENGR	Fund						
	133	\$90,380	\$253,833	\$0	\$3,174,573	\$90,510	\$3,609,296
	144	\$0	\$0	\$0	\$6,746,325	\$0	\$6,746,325
	162	\$0	\$14,795	\$0	\$0	\$0	\$14,795
	182	\$0	\$0	\$0	\$32,465	\$0	\$32,465
	233	\$0	\$584,752	\$0	\$245,595	\$30,266	\$860,613

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF ENGINEERING**

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
1915 - CIVIL & ENV ENGR	Total	\$90,380	\$853,380	\$0	\$10,198,959	\$120,776	\$11,263,495
1925 - ELEC & COM ENGR	Fund						
	133	\$0	\$100,650	\$0	\$1,139,902	\$26,046	\$1,266,598
	144	\$0	\$0	\$0	\$6,624,402	\$0	\$6,624,402
	233	\$0	\$119,037	\$0	\$86,960	\$262,777	\$468,774
	Total	\$0	\$219,687	\$0	\$7,851,264	\$288,823	\$8,359,774
1935 - ENGR EXPER STA	Fund						
	133	\$100,000	\$1	\$0	\$4,217,805	\$0	\$4,317,806
	144	\$0	\$0	\$0	\$18,135,436	\$15,910	\$18,151,346
	233	\$0	\$394,386	\$0	\$1,376,063	\$0	\$1,770,448
	Total	\$100,000	\$394,387	\$0	\$23,729,304	\$15,910	\$24,239,601
1942 - BIOMEDICAL ENGR	Fund						
	133	\$0	\$65,000	\$0	\$1,115,000	\$0	\$1,180,000
	144	\$236,762	\$0	\$0	\$1,013,679	\$0	\$1,250,441
	233	\$0	\$45,000	\$0	\$23,000	\$0	\$68,000
	Total	\$236,762	\$110,000	\$0	\$2,151,679	\$0	\$2,498,441
1949 - TRACE CENTER	Fund						
	144	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000
	Total	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF ENGINEERING**

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
1950 - INDUSTRIAL ENGR	Fund						
	133	\$0	\$20,000	\$0	\$2,800,957	\$0	\$2,820,957
	144	\$0	\$0	\$99,000	\$4,271,444	\$0	\$4,370,444
	233	\$0	\$29,600	\$0	\$425,426	\$0	\$455,026
	Total	\$0	\$49,600	\$99,000	\$7,497,827	\$0	\$7,646,427
1952 - ENGR TECH DIN	Fund						
	133	\$0	\$0	\$0	\$40,000	\$0	\$40,000
	Total	\$0	\$0	\$0	\$40,000	\$0	\$40,000
1962 - MECHANICAL ENGR	Fund						
	133	\$0	\$177,568	\$0	\$801,057	\$135,350	\$1,113,975
	144	\$0	\$0	\$650,139	\$2,367,739	\$0	\$3,017,878
	233	\$0	\$177,916	\$0	\$472,657	\$10,000	\$660,573
	Total	\$0	\$355,484	\$650,139	\$3,641,453	\$145,350	\$4,792,426
1975 - MAT SCI & ENGR	Fund						
	133	\$0	\$78,000	\$0	\$301,731	\$0	\$379,731
	144	\$0	\$0	\$0	\$4,820,115	\$0	\$4,820,115
	233	\$0	\$54,600	\$0	\$67,795	\$0	\$122,395
	Total	\$0	\$132,600	\$0	\$5,189,642	\$0	\$5,322,242

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF ENGINEERING**

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
1980 - ENGR PHYSICS	Fund						
	133	\$27,000	\$25,785	\$18,561	\$79,184	\$0	\$150,530
	144	\$0	\$207,628	\$0	\$7,233,924	\$30,400	\$7,471,952
	233	\$0	\$7,000	\$0	\$822,000	\$0	\$829,000
	Total	\$27,000	\$240,413	\$18,561	\$8,135,108	\$30,400	\$8,451,482
1995 - ENGR PRFSNL DVLP	Fund						
	133	\$0	\$0	\$280,000	\$0	\$0	\$280,000
	144	\$0	\$0	\$592,757	\$0	\$0	\$592,757
	233	\$0	\$0	\$32,000	\$0	\$0	\$32,000
	Total	\$0	\$0	\$904,757	\$0	\$0	\$904,757
Division Total	Fund						
	133	\$218,380	\$1,239,320	\$298,561	\$14,933,257	\$820,831	\$17,510,349
	144	\$236,762	\$704,408	\$1,341,896	\$62,288,900	\$103,643	\$64,675,609
	162	\$0	\$347,109	\$0	\$42,768	\$0	\$389,877
	182	\$0	\$0	\$0	\$32,465	\$0	\$32,465
	233	\$145,000	\$2,575,837	\$32,000	\$3,790,600	\$594,021	\$7,137,458
	Total	\$600,142	\$4,866,674	\$1,672,457	\$81,087,989	\$1,518,496	\$89,745,758

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF HUMAN ECOLOGY

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
2710 - SOHE	133	\$0	\$110,000	\$0	\$138,500	\$0	\$248,500
	233	\$0	\$390,000	\$0	\$8,000	\$0	\$398,000
	Total	\$0	\$500,000	\$0	\$146,500	\$0	\$646,500
2713 - DEAN'S OFC&ADMIN	Fund						
	133	\$0	\$117,475	\$0	\$0	\$87,988	\$205,463
	233	\$0	\$0	\$0	\$0	\$60,299	\$60,299
	Total	\$0	\$117,475	\$0	\$0	\$148,287	\$265,762
2716 - ACADEMIC AFFAIRS	Fund						
	233	\$0	\$2,500	\$0	\$0	\$0	\$2,500
	Total	\$0	\$2,500	\$0	\$0	\$0	\$2,500
2721 - CONSUMER SCIENCE	Fund						
	133	\$0	\$3,000	\$464,000	\$19,007	\$0	\$486,007
	144	\$0	\$0	\$446,185	\$0	\$0	\$446,185
	233	\$0	\$635	\$0	\$0	\$0	\$635
	Total	\$0	\$3,635	\$910,185	\$19,007	\$0	\$932,827
2731 - DESIGN STUDIES	Fund						
	133	\$0	\$0	\$0	\$16,875	\$0	\$16,875
	Total	\$0	\$0	\$0	\$16,875	\$0	\$16,875

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF HUMAN ECOLOGY

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
2739 - EXHIBITS&COLLCTN	Fund						
	133	\$0	\$10,000	\$0	\$0	\$0	\$10,000
	233	\$11,416	\$86,500	\$0	\$0	\$0	\$97,916
	Total	\$11,416	\$96,500	\$0	\$0	\$0	\$107,916
2751 - INTERDIS STUDIES	Fund						
	133	\$0	\$0	\$0	\$9,007	\$0	\$9,007
	Total	\$0	\$0	\$0	\$9,007	\$0	\$9,007
2761 - HUMAN DEVELOPMNT	Fund						
	133	\$0	\$10,771	\$20,000	\$25,000	\$0	\$55,771
	144	\$0	\$55,427	\$-208	\$98,500	\$0	\$153,719
	233	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	Total	\$0	\$66,198	\$19,792	\$125,500	\$0	\$211,490
2770 - PRE-SCHOOL LAB	Fund						
	133	\$13,767	\$1,500	\$0	\$0	\$0	\$15,267
	233	\$5,711	\$0	\$0	\$0	\$0	\$5,711
	Total	\$19,478	\$1,500	\$0	\$0	\$0	\$20,978
2790 - EXT PROJ-PROGAMS	Fund						
	133	\$0	\$8,700	\$0	\$0	\$0	\$8,700
	233	\$0	\$4,500	\$0	\$0	\$0	\$4,500
	Total	\$0	\$13,200	\$0	\$0	\$0	\$13,200

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF HUMAN ECOLOGY

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
2793 - N-EXT OUTR PROJ	133	\$0	\$0	\$0	\$16,695	\$0	\$16,695
	144	\$0	\$0	\$92,000	\$0	\$0	\$92,000
	233	\$0	\$0	\$0	\$79,193	\$0	\$79,193
	Total	\$0	\$0	\$92,000	\$95,888	\$0	\$187,888
	Fund						
2799 - CENTERS	133	\$0	\$43,750	\$142,054	\$16,875	\$0	\$202,679
	233	\$0	\$80,529	\$0	\$0	\$0	\$80,529
	Total	\$0	\$124,279	\$142,054	\$16,875	\$0	\$283,208
	Fund						
Division Total	133	\$13,767	\$305,196	\$626,054	\$241,960	\$87,988	\$1,274,965
	144	\$0	\$55,427	\$537,977	\$98,500	\$0	\$691,904
	233	\$17,127	\$564,664	\$0	\$89,193	\$60,299	\$731,283
	Total	\$30,894	\$925,287	\$1,164,031	\$429,653	\$148,287	\$2,698,152
	Fund						

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

GRADUATE SCHOOL

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
3402 - ADMINISTRATION	133	\$0	\$25,500	\$0	\$10,000	\$2,720,126	\$243,000	\$2,998,626
	135	\$0	\$0	\$13,000,000	\$0	\$53,831,802	\$0	\$66,831,802
	144	\$0	\$254,009	\$0	\$0	\$1,000,000	\$161,855	\$1,415,864
	233	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
	Total	\$0	\$279,509	\$13,000,000	\$10,000	\$57,576,928	\$404,855	\$71,271,292
3407 - AGR & LIFE SCI	Fund							
	133	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000
	Total	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000
3473 - INST MOL VIR	Fund							
	133	\$0	\$18,000	\$0	\$0	\$232,446	\$0	\$250,446
	144	\$259,763	\$0	\$0	\$0	\$1,734,099	\$0	\$1,993,862
	Total	\$259,763	\$18,000	\$0	\$0	\$1,966,545	\$0	\$2,244,308
3475 - BIOTECHNOLGY CTR	Fund							
	133	\$0	\$15,000	\$0	\$0	\$289,626	\$0	\$304,626
	144	\$1,770,521	\$0	\$0	\$0	\$5,633,634	\$0	\$7,404,155
	233	\$0	\$0	\$0	\$0	\$537,434	\$0	\$537,434
	Total	\$1,770,521	\$15,000	\$0	\$0	\$6,460,693	\$0	\$8,246,214

(Continued)



**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

GRADUATE SCHOOL

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
3477 - ARBORETUM	133	\$0	\$1,552,422	\$0	\$0	\$21,067	\$0	\$1,573,489
	233	\$0	\$5,449	\$0	\$0	\$0	\$0	\$5,449
	Total	\$0	\$1,557,871	\$0	\$0	\$21,067	\$0	\$1,578,938
	Fund							
3483 - INST ON AGING	144	\$0	\$0	\$0	\$0	\$5,027,787	\$0	\$5,027,787
	Total	\$0	\$0	\$0	\$0	\$5,027,787	\$0	\$5,027,787
	Fund							
3486 - MOLECULAR BIOL	133	\$0	\$37,294	\$0	\$1,000	\$40,000	\$0	\$78,294
	144	\$0	\$0	\$0	\$0	\$714,126	\$29,907	\$744,033
	233	\$0	\$0	\$0	\$1,000	\$5,000	\$0	\$6,000
	Total	\$0	\$37,294	\$0	\$2,000	\$759,126	\$29,907	\$828,327
	Fund							
3487 - WAISMAN CENTER	133	\$0	\$49,241	\$608,040	\$1,183,992	\$2,258,005	\$0	\$4,099,278
	144	\$821,671	\$0	\$0	\$3,681,252	\$13,266,876	\$29,203	\$17,799,002
	233	\$0	\$18,795	\$190,560	\$23,958	\$1,118,442	\$0	\$1,351,754
	Total	\$821,671	\$68,035	\$798,600	\$4,889,202	\$16,643,323	\$29,203	\$23,250,034
	Fund							

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

GRADUATE SCHOOL

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
3488 - PRIMATE RES CTR	133	\$0	\$90,888	\$0	\$0	\$3,378,979	\$0	\$3,469,867
	144	\$0	\$0	\$0	\$0	\$9,182,361	\$0	\$9,182,361
	Total	\$0	\$90,888	\$0	\$0	\$12,561,340	\$0	\$12,652,228
	Fund							
3491 - SPACE SCI&ENG CT	133	\$0	\$0	\$0	\$0	\$674,622	\$0	\$674,622
	144	\$0	\$0	\$0	\$231,432	\$38,942,973	\$0	\$39,174,405
	233	\$0	\$0	\$0	\$0	\$29,298	\$0	\$29,298
	Total	\$0	\$0	\$0	\$231,432	\$39,646,893	\$0	\$39,878,325
3492 - SYNCHR RAD CTR	Fund							
	144	\$0	\$0	\$0	\$0	\$4,950,000	\$0	\$4,950,000
	Total	\$0	\$0	\$0	\$0	\$4,950,000	\$0	\$4,950,000
3493 - ICECUBE RESEARCH	Fund							
	133	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
	Total	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
3496 - AQUATIC SCI CTR	Fund							
	144	\$0	\$0	\$0	\$-39,295	\$3,617,007	\$0	\$3,577,712
	Total	\$0	\$0	\$0	\$-39,295	\$3,617,007	\$0	\$3,577,712

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

GRADUATE SCHOOL

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
3497 - U W PRESS	133	\$0	\$23,000	\$0	\$390,000	\$0	\$0	\$413,000
	Total	\$0	\$23,000	\$0	\$390,000	\$0	\$0	\$413,000
Division Total	Fund							
	133	\$0	\$1,811,345	\$608,040	\$1,584,992	\$11,126,870	\$243,000	\$15,374,247
	135	\$0	\$0	\$13,000,000	\$0	\$53,831,802	\$0	\$66,831,802
	144	\$2,851,955	\$254,009	\$0	\$3,873,389	\$84,068,863	\$220,965	\$91,269,181
	233	\$0	\$24,243	\$190,560	\$24,958	\$1,715,174	\$0	\$1,954,935
	Total	\$2,851,955	\$2,089,597	\$13,798,600	\$5,483,339	\$150,742,709	\$463,965	\$175,430,165

UW-MADISON EXTRAMURAL SUPPORT  
 FISCAL YEAR 2007-08  
 BY DIVISION, DEPARTMENT, FUND AND CATEGORY

INSTITUTE FOR CROSS-COLLEGE BIOLOGY ED

		Instruction	Research	Student Aid	TOTAL
	Fund				
3702 - CENTER BIO EDUC	133	\$3,513	\$0	\$12,000	\$15,513
	144	\$0	\$663,449	\$0	\$663,449
	Total	\$3,513	\$663,449	\$12,000	\$678,962
Division Total	Fund				
	133	\$3,513	\$0	\$12,000	\$15,513
	144	\$0	\$663,449	\$0	\$663,449
	Total	\$3,513	\$663,449	\$12,000	\$678,962

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**INSTITUTE FOR ENVIRONMENTAL STUDIES**

		Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund					
4001 - ADMINISTRATION	133	\$77,875	\$0	\$10,500	\$0	\$88,375
	233	\$5,000	\$0	\$0	\$0	\$5,000
	Total	\$82,875	\$0	\$10,500	\$0	\$93,375
4011 - EXTERNAL RELATNS	Fund					
	133	\$4,000	\$10,185	\$10,000	\$0	\$24,185
	233	\$4,550	\$31,950	\$20,000	\$0	\$56,500
	Total	\$8,550	\$42,135	\$30,000	\$0	\$80,685
4015 - CTR FOR CLIM RES	Fund					
	133	\$0	\$0	\$30,000	\$0	\$30,000
	144	\$0	\$0	\$552,524	\$0	\$552,524
	Total	\$0	\$0	\$582,524	\$0	\$582,524
4022 - ENV REMOT SENS'G	Fund					
	144	\$0	\$0	\$51,000	\$0	\$51,000
	Total	\$0	\$0	\$51,000	\$0	\$51,000
4024 - SAGE	Fund					
	133	\$0	\$4,539	\$85,644	\$0	\$90,183
	144	\$0	\$0	\$1,476,891	\$0	\$1,476,891
	233	\$0	\$0	\$42,500	\$0	\$42,500
	Total	\$0	\$4,539	\$1,605,035	\$0	\$1,609,574

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**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**INSTITUTE FOR ENVIRONMENTAL STUDIES**

		Miscellaneous	Extension	Research	Student Aid	TOTAL
4030 - RESEARCH CIRCLES	Fund					
	133	\$0	\$2,500	\$7,000	\$0	\$9,500
	Total	\$0	\$2,500	\$7,000	\$0	\$9,500
4034 - LAND TENURE CNTR	Fund					
	133	\$0	\$0	\$41,526	\$0	\$41,526
	144	\$0	\$0	\$141,002	\$0	\$141,002
	233	\$3,075	\$0	\$0	\$0	\$3,075
	Total	\$3,075	\$0	\$182,528	\$0	\$185,603
4039 - ACADEMIC PROGS	Fund					
	133	\$5,500	\$0	\$229,280	\$13,738	\$248,518
	144	\$0	\$0	\$122,029	\$0	\$122,029
	233	\$14,214	\$0	\$0	\$0	\$14,214
	Total	\$19,714	\$0	\$351,309	\$13,738	\$384,761
4051 - OUTREACH	Fund					
	133	\$0	\$0	\$2,000	\$0	\$2,000
	Total	\$0	\$0	\$2,000	\$0	\$2,000
Division Total	Fund					
	133	\$87,375	\$17,224	\$415,950	\$13,738	\$534,287
	144	\$0	\$0	\$2,343,446	\$0	\$2,343,446
	233	\$26,839	\$31,950	\$62,500	\$0	\$121,289
	Total	\$114,214	\$49,174	\$2,821,896	\$13,738	\$2,999,022

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**INTERCOLLEGIATE ATHLETICS**

		Miscellaneous	Physical Plant	Student Aid	TOTAL
	Fund				
4201 - GENERAL OPERATNS	533	\$6,691,982	\$2,996,516	\$1,599,291	\$11,287,789
	Total	\$6,691,982	\$2,996,516	\$1,599,291	\$11,287,789
4275 - GRANT-IN-AID	Fund				
	533	\$0	\$0	\$7,269	\$7,269
	Total	\$0	\$0	\$7,269	\$7,269
42AT - INTERCOLLEGIATE ATHLETICS	Fund				
	533	\$1,499,656	\$0	\$4,001,000	\$5,500,656
	Total	\$1,499,656	\$0	\$4,001,000	\$5,500,656
Division Total	Fund				
	533	\$8,191,638	\$2,996,516	\$5,607,560	\$16,795,714
	Total	\$8,191,638	\$2,996,516	\$5,607,560	\$16,795,714

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

LAW SCHOOL

		Instruction	Library	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund							
4510 - LAW SCHOOL	133	\$148,577	\$0	\$1,568,839	\$0	\$338,398	\$301,551	\$2,357,366
	144	\$0	\$0	\$0	\$0	\$140,021	\$0	\$140,021
	162	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
	233	\$120,185	\$0	\$1,104,236	\$0	\$583,910	\$827,374	\$2,635,704
	Total	\$268,762	\$0	\$2,673,075	\$0	\$1,062,329	\$1,138,926	\$5,143,091
4550 - LIBRARY	Fund							
	133	\$0	\$12,697	\$0	\$0	\$0	\$0	\$12,697
	162	\$0	\$550	\$0	\$0	\$0	\$0	\$550
	233	\$0	\$7,669	\$0	\$0	\$0	\$0	\$7,669
	Total	\$0	\$20,916	\$0	\$0	\$0	\$0	\$20,916
4570 - LAW SCHOOL PILF	Fund							
	233	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
	Total	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
4585 - CONT LEGAL EDUC	Fund							
	144	\$0	\$0	\$0	\$215,970	\$0	\$0	\$215,970
	Total	\$0	\$0	\$0	\$215,970	\$0	\$0	\$215,970
Division Total	Fund							
	133	\$148,577	\$12,697	\$1,568,839	\$0	\$338,398	\$301,551	\$2,370,063
	144	\$0	\$0	\$0	\$215,970	\$140,021	\$0	\$355,991
	162	\$0	\$550	\$0	\$0	\$0	\$10,000	\$10,550

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UW-MADISON EXTRAMURAL SUPPORT  
 FISCAL YEAR 2007-08  
 BY DIVISION, DEPARTMENT, FUND AND CATEGORY

LAW SCHOOL

		Instruction	Library	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund							
Division Total	233	\$120,185	\$7,669	\$1,104,236	\$2,000	\$583,910	\$827,374	\$2,645,373
	Total	\$268,762	\$20,916	\$2,673,075	\$217,970	\$1,062,329	\$1,138,926	\$5,381,977

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF LETTERS AND SCIENCE**

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund								
4802 - ADMINISTRATION	133	\$201,100	\$0	\$2,107,000	\$0	\$5,000	\$1,853,700	\$103,296	\$4,270,096
	144	\$0	\$0	\$0	\$0	\$86,081	\$0	\$0	\$86,081
	162	\$0	\$0	\$42,716	\$0	\$0	\$0	\$1,086,252	\$1,128,967
	233	\$0	\$0	\$0	\$0	\$0	\$0	\$81,000	\$81,000
	Total	\$201,100	\$0	\$2,149,716	\$0	\$91,081	\$1,853,700	\$1,270,548	\$5,566,144
4803 - ADM-STU ACAD AFF	Fund								
	133	\$4,724	\$0	\$168,249	\$0	\$0	\$0	\$132,000	\$304,973
	233	\$0	\$0	\$32,525	\$0	\$0	\$30,000	\$78,500	\$141,025
	Total	\$4,724	\$0	\$200,774	\$0	\$0	\$30,000	\$210,500	\$445,998
4804 - HONORS PROGRAM	Fund								
	133	\$13,000	\$25,000	\$37,181	\$0	\$0	\$0	\$14,337	\$89,518
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$129	\$129
	233	\$0	\$0	\$8,074	\$0	\$0	\$0	\$0	\$8,074
	Total	\$13,000	\$25,000	\$45,255	\$0	\$0	\$0	\$14,466	\$97,721
4806 - AFRIC LANG & LIT	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$12,268	\$0	\$12,268
	144	\$322,000	\$0	\$0	\$0	\$0	\$0	\$0	\$322,000
	233	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,500
	Total	\$322,000	\$0	\$0	\$0	\$0	\$19,768	\$0	\$341,768

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund								
4807 - ANTHROPOLOGY	Fund								
	133	\$77,029	\$0	\$2,800	\$0	\$0	\$234,520	\$0	\$314,349
	144	\$0	\$0	\$127,480	\$0	\$0	\$134,706	\$0	\$262,186
	233	\$0	\$0	\$8,500	\$0	\$0	\$11,350	\$0	\$19,850
	Total	\$77,029	\$0	\$138,780	\$0	\$0	\$380,576	\$0	\$596,385
4808 - AFRO-AM STUDIES	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$9,375	\$2,500	\$11,875
	Total	\$0	\$0	\$0	\$0	\$0	\$9,375	\$2,500	\$11,875
4809 - ART HISTORY	Fund								
	133	\$49,500	\$0	\$279,441	\$0	\$0	\$12,000	\$0	\$340,941
	233	\$0	\$0	\$4,235	\$0	\$0	\$0	\$0	\$4,235
	Total	\$49,500	\$0	\$283,676	\$0	\$0	\$12,000	\$0	\$345,176
4811 - ASTRONOMY	Fund								
	133	\$0	\$0	\$0	\$0	\$2,488	\$693,302	\$0	\$695,790
	144	\$0	\$0	\$173,306	\$0	\$0	\$3,093,000	\$0	\$3,266,306
	233	\$0	\$0	\$0	\$0	\$0	\$9,398	\$0	\$9,398
	Total	\$0	\$0	\$173,306	\$0	\$2,488	\$3,795,700	\$0	\$3,971,494

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**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF LETTERS AND SCIENCE**

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund								
4812 - SPACE ASTRON LAB	Fund								
	133	\$0	\$0	\$1,900	\$0	\$0	\$144,995	\$0	\$146,895
	144	\$0	\$0	\$0	\$0	\$0	\$633,952	\$0	\$633,952
	Total	\$0	\$0	\$1,900	\$0	\$0	\$778,947	\$0	\$780,847
4813 - BOTANY	Fund								
	133	\$0	\$0	\$43,937	\$400	\$0	\$178,969	\$24,000	\$247,306
	144	\$0	\$0	\$0	\$0	\$0	\$3,728,262	\$0	\$3,728,262
	162	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$50
	233	\$0	\$0	\$20,727	\$600	\$0	\$16,500	\$6,000	\$43,827
	Total	\$0	\$0	\$64,664	\$1,000	\$0	\$3,923,781	\$30,000	\$4,019,445
4814 - COMMUN ARTS	Fund								
	133	\$30,000	\$0	\$174,319	\$0	\$0	\$49,500	\$8,600	\$262,419
	233	\$0	\$0	\$177,833	\$0	\$0	\$32,000	\$0	\$209,833
	Total	\$30,000	\$0	\$352,152	\$0	\$0	\$81,500	\$8,600	\$472,252
4815 - CHEMISTRY	Fund								
	133	\$0	\$0	\$1,275,501	\$0	\$54,940	\$1,355,172	\$0	\$2,685,613
	144	\$0	\$0	\$0	\$376,467	\$0	\$11,709,215	\$38,440	\$12,124,122
	162	\$0	\$0	\$111,100	\$0	\$0	\$0	\$20,000	\$131,100
	233	\$0	\$0	\$317,678	\$0	\$0	\$177,294	\$0	\$494,972
	Total	\$0	\$0	\$1,704,279	\$376,467	\$54,940	\$13,241,682	\$58,440	\$15,435,807

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**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund								
4817 - CLASSICS	Fund								
	133	\$500	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,500
	162	\$0	\$0	\$8,400	\$0	\$0	\$0	\$0	\$8,400
	233	\$54,929	\$0	\$0	\$0	\$0	\$0	\$0	\$54,929
	Total	\$55,429	\$0	\$8,400	\$0	\$0	\$20,000	\$0	\$83,829
4818 - COMMUN DISORDERS	Fund								
	133	\$0	\$0	\$600	\$0	\$0	\$11,959	\$0	\$12,559
	144	\$0	\$0	\$184,548	\$0	\$0	\$886,614	\$0	\$1,071,162
	233	\$0	\$0	\$0	\$0	\$0	\$19,000	\$0	\$19,000
	Total	\$0	\$0	\$185,148	\$0	\$0	\$917,573	\$0	\$1,102,721
4819 - COMPARATIVE LIT	Fund								
	133	\$11,700	\$0	\$0	\$0	\$0	\$0	\$0	\$11,700
	Total	\$11,700	\$0	\$0	\$0	\$0	\$0	\$0	\$11,700
4820 - COMPUTER SCI	Fund								
	133	\$0	\$0	\$682,804	\$0	\$0	\$961,850	\$26,000	\$1,670,654
	144	\$0	\$0	\$0	\$0	\$0	\$13,098,986	\$0	\$13,098,986
	233	\$0	\$0	\$5,400	\$0	\$0	\$0	\$0	\$5,400
	Total	\$0	\$0	\$688,204	\$0	\$0	\$14,060,836	\$26,000	\$14,775,040

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**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF LETTERS AND SCIENCE**

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund								
4821 - E ASIAN LANG&LIT	Fund								
	133	\$0	\$0	\$15,481	\$0	\$0	\$15,000	\$0	\$30,481
	233	\$19,500	\$0	\$15,896	\$0	\$0	\$0	\$2,000	\$37,397
	Total	\$19,500	\$0	\$31,377	\$0	\$0	\$15,000	\$2,000	\$67,878
4822 - ECONOMICS	Fund								
	133	\$0	\$0	\$32,649	\$0	\$0	\$47,378	\$4,200	\$84,227
	144	\$0	\$0	\$0	\$0	\$0	\$352,804	\$0	\$352,804
	233	\$0	\$0	\$35,355	\$0	\$0	\$14,600	\$13,000	\$62,955
	Total	\$0	\$0	\$68,004	\$0	\$0	\$414,782	\$17,200	\$499,986
4823 - CHAZEN MUSEUM	Fund								
	133	\$4,250	\$3,500	\$364,852	\$400,000	\$13,000	\$0	\$0	\$785,602
	144	\$0	\$0	\$34,958	\$0	\$0	\$21,055	\$0	\$56,013
	162	\$0	\$0	\$71,416	\$0	\$0	\$0	\$0	\$71,416
	233	\$0	\$0	\$285,545	\$800,000	\$0	\$22,000	\$0	\$1,107,545
	Total	\$4,250	\$3,500	\$756,771	\$1,200,000	\$13,000	\$43,055	\$0	\$2,020,576
4824 - ENGLISH	Fund								
	133	\$28,125	\$0	\$252,765	\$0	\$0	\$364,956	\$1,500	\$647,347
	233	\$13,500	\$0	\$59,832	\$0	\$0	\$184,338	\$0	\$257,670
	Total	\$41,625	\$0	\$312,597	\$0	\$0	\$549,294	\$1,500	\$905,017

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**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF LETTERS AND SCIENCE**

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund								
4825 - ETHNIC STUDIES	Fund								
	133	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	\$5,100
	Total	\$0	\$0	\$1,000	\$0	\$0	\$0	\$5,100	\$6,100
4826 - FRENCH & ITALIAN	Fund								
	133	\$12,778	\$0	\$57,746	\$0	\$1,000	\$64,500	\$0	\$136,024
	233	\$37,250	\$0	\$15,958	\$0	\$0	\$5,000	\$7,500	\$65,708
	Total	\$50,028	\$0	\$73,705	\$0	\$1,000	\$69,500	\$7,500	\$201,733
4829 - GEOGRAPHY	Fund								
	133	\$0	\$0	\$1,000	\$0	\$0	\$24,352	\$0	\$25,352
	144	\$0	\$0	\$5,923	\$0	\$0	\$1,043,299	\$15,000	\$1,064,222
	233	\$4,000	\$0	\$6,700	\$0	\$0	\$198,346	\$0	\$209,046
	Total	\$4,000	\$0	\$13,623	\$0	\$0	\$1,265,996	\$15,000	\$1,298,619
4832 - GEOL & GEOPHYSCS	Fund								
	133	\$0	\$1,053	\$134,305	\$0	\$0	\$480,528	\$11,000	\$626,886
	144	\$0	\$0	\$0	\$0	\$0	\$3,177,555	\$0	\$3,177,555
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750
	233	\$0	\$200	\$11,085	\$0	\$20,000	\$189,700	\$9,900	\$230,885
	Total	\$0	\$1,253	\$145,390	\$0	\$20,000	\$3,847,782	\$21,650	\$4,036,075

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**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF LETTERS AND SCIENCE**

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund								
4835 - GERMAN	Fund								
	133	\$6,816	\$0	\$10,775	\$0	\$0	\$2,000	\$44,681	\$64,272
	162	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
	233	\$0	\$0	\$7,550	\$0	\$0	\$44,000	\$5,000	\$56,550
	Total	\$6,816	\$0	\$28,325	\$0	\$0	\$46,000	\$49,681	\$130,822
4837 - HEBREW & SEM STU	Fund								
	133	\$60,000	\$0	\$0	\$0	\$14,000	\$15,000	\$0	\$89,000
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350
	233	\$0	\$0	\$0	\$0	\$0	\$39,150	\$0	\$39,150
	Total	\$60,000	\$0	\$0	\$0	\$14,000	\$54,150	\$350	\$128,500
4838 - HISTORY	Fund								
	133	\$0	\$0	\$573,846	\$0	\$0	\$357,081	\$10,841	\$941,768
	144	\$0	\$0	\$0	\$0	\$0	\$764,821	\$0	\$764,821
	233	\$0	\$0	\$94,950	\$0	\$0	\$167,597	\$12,200	\$274,747
	Total	\$0	\$0	\$668,796	\$0	\$0	\$1,289,499	\$23,041	\$1,981,336
4839 - HISTORY OF SCI	Fund								
	133	\$0	\$0	\$500	\$0	\$0	\$20,000	\$0	\$20,500
	144	\$0	\$0	\$0	\$0	\$0	\$31,614	\$0	\$31,614
	233	\$0	\$0	\$367	\$0	\$0	\$0	\$0	\$367
	Total	\$0	\$0	\$867	\$0	\$0	\$51,614	\$0	\$52,481

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**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund								
4840 - RSCH-HUMANITIES	Fund								
	133	\$21,000	\$0	\$125,750	\$0	\$5,000	\$0	\$0	\$151,750
	144	\$0	\$0	\$165,000	\$0	\$0	\$69,663	\$0	\$234,663
	233	\$0	\$0	\$206,495	\$0	\$0	\$5,000	\$0	\$211,495
	Total	\$21,000	\$0	\$497,245	\$0	\$5,000	\$74,663	\$0	\$597,908
4841 - RSCH-NATURAL SCI	Fund								
	133	\$0	\$0	\$33,595	\$0	\$0	\$387,039	\$0	\$420,634
	144	\$0	\$0	\$0	\$0	\$0	\$2,279,907	\$0	\$2,279,907
	233	\$0	\$0	\$11,350	\$0	\$0	\$33,294	\$0	\$44,644
	Total	\$0	\$0	\$44,945	\$0	\$0	\$2,700,240	\$0	\$2,745,185
4842 - RSCH-SOCIAL SCI	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$940,027	\$0	\$940,027
	144	\$0	\$0	\$0	\$0	\$0	\$4,083,425	\$0	\$4,083,425
	162	\$0	\$0	\$3,725	\$0	\$0	\$0	\$0	\$3,725
	233	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	Total	\$0	\$0	\$3,725	\$0	\$0	\$5,028,452	\$0	\$5,032,177
4844 - LAFOLLET PUBL AF	Fund								
	133	\$0	\$0	\$8,039	\$0	\$0	\$155,187	\$0	\$163,226
	144	\$0	\$0	\$0	\$0	\$0	\$20,892	\$6,500	\$27,392
	Total	\$0	\$0	\$8,039	\$0	\$0	\$176,079	\$6,500	\$190,618

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**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF LETTERS AND SCIENCE**

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund								
4846 - INSTR-HUMANITIES	Fund								
	133	\$204,478	\$0	\$0	\$0	\$0	\$117,652	\$0	\$322,130
	233	\$10,000	\$0	\$4,000	\$0	\$0	\$91,213	\$4,500	\$109,713
	Total	\$214,478	\$0	\$4,000	\$0	\$0	\$208,865	\$4,500	\$431,844
4849 - JOURN & MASS COM	Fund								
	133	\$2,963	\$0	\$500	\$0	\$0	\$233,094	\$0	\$236,557
	144	\$0	\$0	\$0	\$0	\$0	\$48,883	\$0	\$48,883
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
	233	\$0	\$0	\$0	\$0	\$0	\$28,390	\$0	\$28,390
	Total	\$2,963	\$0	\$500	\$0	\$0	\$310,367	\$10,000	\$323,830
4850 - LEARNING SUPP SV	Fund								
	133	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
	Total	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
4851 - LIB&INF ST	Fund								
	133	\$181,032	\$0	\$124,622	\$0	\$0	\$0	\$0	\$305,654
	144	\$37,236	\$0	\$0	\$0	\$185,934	\$0	\$0	\$223,170
	233	\$0	\$0	\$32,711	\$0	\$0	\$0	\$0	\$32,711
	Total	\$218,268	\$0	\$157,333	\$0	\$185,934	\$0	\$0	\$561,535

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**UW-MADISON EXTRAMURAL SUPPORT  
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BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund								
4854 - MATHEMATICS	Fund								
	133	\$0	\$0	\$103,700	\$10,100	\$0	\$76,125	\$0	\$189,925
	144	\$0	\$0	\$1,060,000	\$0	\$0	\$1,541,383	\$0	\$2,601,383
	233	\$0	\$0	\$1,812	\$0	\$0	\$6,167	\$0	\$7,979
	Total	\$0	\$0	\$1,165,512	\$10,100	\$0	\$1,623,675	\$0	\$2,799,287
4857 - ATMOSPHERIC SCI	Fund								
	133	\$0	\$0	\$7,330	\$0	\$0	\$42,919	\$0	\$50,249
	144	\$0	\$0	\$0	\$0	\$0	\$1,193,821	\$0	\$1,193,821
	233	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
	Total	\$0	\$0	\$7,330	\$0	\$0	\$1,251,740	\$0	\$1,259,070
4860 - SCHOOL OF MUSIC	Fund								
	133	\$221,804	\$0	\$283,195	\$0	\$75,262	\$34,100	\$99,180	\$713,542
	162	\$0	\$0	\$23,884	\$0	\$0	\$0	\$66	\$23,950
	233	\$476,820	\$0	\$168,982	\$0	\$0	\$13,451	\$247,266	\$906,520
	Total	\$698,624	\$0	\$476,061	\$0	\$75,262	\$47,551	\$346,513	\$1,644,012
4865 - PHILOSOPHY	Fund								
	133	\$0	\$0	\$45,850	\$0	\$0	\$16,875	\$0	\$62,725
	233	\$0	\$0	\$4,050	\$0	\$0	\$7,000	\$0	\$11,050
	Total	\$0	\$0	\$49,900	\$0	\$0	\$23,875	\$0	\$73,775

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**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund								
4867 - PHYSICS	Fund								
	133	\$1,800	\$0	\$8,208	\$0	\$0	\$1,867,912	\$0	\$1,877,920
	144	\$213,135	\$0	\$0	\$0	\$0	\$24,986,778	\$54,000	\$25,253,913
	233	\$0	\$0	\$13	\$0	\$0	\$62,840	\$0	\$62,854
	Total	\$214,935	\$0	\$8,221	\$0	\$0	\$26,917,531	\$54,000	\$27,194,687
4872 - POLITICAL SCI	Fund								
	133	\$80,000	\$0	\$8,307	\$0	\$0	\$782,205	\$30,001	\$900,513
	162	\$0	\$0	\$0	\$0	\$0	\$0	\$7,098	\$7,098
	233	\$49,600	\$0	\$80,869	\$0	\$0	\$69,512	\$12,758	\$212,739
	Total	\$129,600	\$0	\$89,176	\$0	\$0	\$851,717	\$49,857	\$1,120,350
4874 - PSYCHOLOGY	Fund								
	133	\$0	\$0	\$6,000	\$0	\$0	\$130,899	\$0	\$136,899
	144	\$969,776	\$0	\$0	\$0	\$0	\$4,160,343	\$115,983	\$5,246,102
	233	\$0	\$0	\$9,500	\$0	\$44,835	\$50,000	\$0	\$104,335
	Total	\$969,776	\$0	\$15,500	\$0	\$44,835	\$4,341,242	\$115,983	\$5,487,336
4878 - SCANDINAVIAN STU	Fund								
	133	\$52,500	\$0	\$7,500	\$0	\$0	\$9,701	\$0	\$69,701
	233	\$400	\$0	\$2,600	\$0	\$0	\$0	\$0	\$3,000
	Total	\$52,900	\$0	\$10,100	\$0	\$0	\$9,701	\$0	\$72,701

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**UW-MADISON EXTRAMURAL SUPPORT  
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BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
4880 - SLAVIC LANGUAGES	Fund								
	133	\$0	\$0	\$5,000	\$0	\$0	\$60,000	\$0	\$65,000
	233	\$0	\$0	\$6,361	\$0	\$0	\$61,148	\$0	\$67,509
	Total	\$0	\$0	\$11,361	\$0	\$0	\$121,148	\$0	\$132,509
4881 - SSRS	Fund								
	133	\$0	\$0	\$0	\$0	\$0	\$8,111	\$0	\$8,111
	144	\$0	\$0	\$0	\$0	\$0	\$720,629	\$0	\$720,629
	Total	\$0	\$0	\$0	\$0	\$0	\$728,740	\$0	\$728,740
4882 - SOCIAL WORK	Fund								
	133	\$0	\$0	\$35,933	\$0	\$0	\$260,501	\$0	\$296,434
	144	\$662,681	\$0	\$0	\$0	\$0	\$22,377	\$0	\$685,058
	233	\$0	\$0	\$13,944	\$0	\$0	\$0	\$0	\$13,944
	Total	\$662,681	\$0	\$49,877	\$0	\$0	\$282,878	\$0	\$995,436
4883 - SOCIOLOGY	Fund								
	133	\$32,500	\$0	\$39,820	\$0	\$60,000	\$1,646,838	\$8,000	\$1,787,158
	144	\$556,154	\$0	\$0	\$0	\$0	\$6,210,064	\$0	\$6,766,218
	233	\$0	\$0	\$3,708	\$0	\$0	\$58,100	\$0	\$61,808
	Total	\$588,654	\$0	\$43,528	\$0	\$60,000	\$7,915,002	\$8,000	\$8,615,184

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**UW-MADISON EXTRAMURAL SUPPORT  
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BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

COLLEGE OF LETTERS AND SCIENCE

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
4884 - LANGS&CULTR ASIA	Fund								
	144	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
	Total	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
4885 - SPANISH & PORT	Fund								
	133	\$6,798	\$0	\$13,795	\$0	\$0	\$272,308	\$1,600	\$294,501
	Total	\$6,798	\$0	\$13,795	\$0	\$0	\$272,308	\$1,600	\$294,501
4886 - STUDIES PROGRAMS	Fund								
	133	\$0	\$0	\$37,652	\$0	\$4,423	\$28,000	\$5,300	\$75,375
	144	\$1,792,236	\$0	\$0	\$0	\$0	\$255,000	\$9,750	\$2,056,986
	233	\$0	\$0	\$9,200	\$0	\$0	\$161,508	\$0	\$170,708
	Total	\$1,792,236	\$0	\$46,852	\$0	\$4,423	\$444,508	\$15,050	\$2,303,070
4890 - STATISTICS	Fund								
	133	\$0	\$0	\$10,824	\$0	\$4,000	\$441,085	\$0	\$455,909
	144	\$0	\$0	\$0	\$0	\$0	\$624,439	\$0	\$624,439
	233	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
	Total	\$0	\$0	\$10,824	\$0	\$4,000	\$1,090,524	\$0	\$1,105,348
4892 - THEATRE & DRAMA	Fund								
	133	\$8,000	\$0	\$10,829	\$0	\$0	\$0	\$13,400	\$32,229
	233	\$550	\$0	\$10,850	\$0	\$0	\$10,000	\$19,358	\$40,758
	Total	\$8,550	\$0	\$21,679	\$0	\$0	\$10,000	\$32,758	\$72,987

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**UW-MADISON EXTRAMURAL SUPPORT  
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BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**COLLEGE OF LETTERS AND SCIENCE**

		Instruction	Library	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund								
4894 - URBAN & REG PLAN	133	\$0	\$0	\$7,200	\$0	\$0	\$46,850	\$0	\$54,050
	Total	\$0	\$0	\$7,200	\$0	\$0	\$46,850	\$0	\$54,050
	Fund								
4896 - WOMEN'S STUDIES	133	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
	233	\$6,000	\$0	\$821	\$0	\$0	\$10,000	\$0	\$16,821
	Total	\$9,000	\$0	\$821	\$0	\$0	\$10,000	\$0	\$19,821
	Fund								
4897 - ZOOLOGY	133	\$26,000	\$0	\$12,000	\$0	\$0	\$263,523	\$0	\$301,523
	144	\$0	\$0	\$0	\$0	\$0	\$2,895,404	\$0	\$2,895,404
	233	\$0	\$0	\$6,250	\$0	\$0	\$80,940	\$0	\$87,190
	Total	\$26,000	\$0	\$18,250	\$0	\$0	\$3,239,867	\$0	\$3,284,117
	Fund								
48L& - COLLEGE OF LETTERS & SCIENCE	233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund								
Division Total	133	\$1,342,198	\$29,553	\$7,154,301	\$410,500	\$239,113	\$14,749,355	\$540,436	\$24,465,456
	144	\$4,553,218	\$0	\$1,881,215	\$376,467	\$272,015	\$87,788,891	\$239,673	\$95,111,479
	162	\$0	\$0	\$271,241	\$0	\$0	\$50	\$1,129,745	\$1,401,035
	233	\$672,549	\$200	\$1,681,728	\$800,600	\$64,835	\$1,961,337	\$498,982	\$5,680,232
	Total	\$6,567,965	\$29,753	\$10,988,485	\$1,587,567	\$575,963	\$104,499,632	\$2,408,836	\$126,658,202
	Fund								

**UW-MADISON EXTRAMURAL SUPPORT  
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BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

GENERAL LIBRARY

		Library	Miscellaneous	Extension	Research	TOTAL
	Fund					
4901 - ARCHIVES CENTER	133	\$3,693	\$8,000	\$0	\$0	\$11,693
	Total	\$3,693	\$8,000	\$0	\$0	\$11,693
4910 - ADMINISTRATION	Fund					
	133	\$591,850	\$13,153	\$0	\$0	\$605,003
	144	\$0	\$20,000	\$0	\$1,142	\$21,142
	233	\$75,000	\$0	\$0	\$0	\$75,000
	Total	\$666,850	\$33,153	\$0	\$1,142	\$701,145
4911 - LIBR TECH GROUP	Fund					
	133	\$0	\$8,000	\$0	\$0	\$8,000
	Total	\$0	\$8,000	\$0	\$0	\$8,000
4930 - ACQUISITIONS	Fund					
	133	\$106,912	\$27,117	\$0	\$0	\$134,030
	233	\$5,943	\$0	\$0	\$0	\$5,943
	Total	\$112,855	\$27,117	\$0	\$0	\$139,972
4940 - WIS LIBRARY SVCS	Fund					
	133	\$2,680,817	\$0	\$0	\$0	\$2,680,817
	Total	\$2,680,817	\$0	\$0	\$0	\$2,680,817
4960 - COLL LIBR	Fund					
	133	\$6,710	\$0	\$0	\$0	\$6,710
	Total	\$6,710	\$0	\$0	\$0	\$6,710

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**UW-MADISON EXTRAMURAL SUPPORT  
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BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

GENERAL LIBRARY

		Library	Miscellaneous	Extension	Research	TOTAL
4970 - STEENBOCK AG LIB	Fund					
	233	\$30,000	\$0	\$0	\$0	\$30,000
	Total	\$30,000	\$0	\$0	\$0	\$30,000
4985 - AREA STUDIES	Fund					
	133	\$0	\$0	\$8,000	\$0	\$8,000
	Total	\$0	\$0	\$8,000	\$0	\$8,000
Division Total	Fund					
	133	\$3,389,983	\$56,270	\$8,000	\$0	\$3,454,253
	144	\$0	\$20,000	\$0	\$1,142	\$21,142
	233	\$110,943	\$0	\$0	\$0	\$110,943
	Total	\$3,500,925	\$76,270	\$8,000	\$1,142	\$3,586,337

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**WISCONSIN STATE LABORATORY OF HYGIENE**

		Extension	Research	TOTAL
	Fund			
5221 - CLINICAL CHEM	133	\$0	\$423,000	\$423,000
	Total	\$0	\$423,000	\$423,000
5240 - ENVHTH ADM	Fund			
	144	\$0	\$86,684	\$86,684
	Total	\$0	\$86,684	\$86,684
5241 - OCCUPAT'L HEALTH	Fund			
	144	\$304,569	\$1,802,000	\$2,106,569
	Total	\$304,569	\$1,802,000	\$2,106,569
5242 - TOXICOLOGY	Fund			
	144	\$250,000	\$0	\$250,000
	Total	\$250,000	\$0	\$250,000
5249 - ENVIRN SC	Fund			
	144	\$0	\$250,000	\$250,000
	Total	\$0	\$250,000	\$250,000
5270 - MICROBIOLOGY DIV	Fund			
	144	\$216,111	\$0	\$216,111
	Total	\$216,111	\$0	\$216,111

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

WISCONSIN STATE LABORATORY OF HYGIENE

		Extension	Research	TOTAL
	Fund			
5280 - INFORMATICS&SURVL	133	\$141,796	\$0	\$141,796
	144	\$1,833,897	\$0	\$1,833,897
	Total	\$1,975,693	\$0	\$1,975,693
Division Total	Fund			
	133	\$141,796	\$423,000	\$564,796
	144	\$2,604,577	\$2,138,684	\$4,743,261
	Total	\$2,746,373	\$2,561,684	\$5,308,057

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
5302 - ADMINISTRATION	133	\$150,000	\$16,859,953	\$43,200	\$8,198,363	\$213,360	\$25,464,876
	144	\$410,587	\$0	\$3,219,985	\$0	\$0	\$3,630,572
	162	\$0	\$429,803	\$0	\$3,021,460	\$0	\$3,451,263
	233	\$150,000	\$22,937,756	\$0	\$3,018,115	\$0	\$26,105,871
	Total	\$710,587	\$40,227,512	\$3,263,185	\$14,237,938	\$213,360	\$58,652,583
5303 - ACAD AFFAIRS	Fund						
	133	\$2,000	\$51,004	\$541,573	\$536,497	\$600	\$1,131,674
	144	\$0	\$0	\$0	\$284,047	\$0	\$284,047
	162	\$0	\$0	\$0	\$0	\$1,114,371	\$1,114,371
	233	\$1,000	\$32,090	\$0	\$0	\$608,724	\$641,814
	Total	\$3,000	\$83,094	\$541,573	\$820,544	\$1,723,695	\$3,171,906
5306 - ANATOMY	Fund						
	133	\$27,000	\$45,000	\$14,000	\$226,695	\$0	\$312,695
	144	\$0	\$0	\$0	\$2,624,905	\$0	\$2,624,905
	233	\$0	\$200,000	\$0	\$0	\$0	\$200,000
	Total	\$27,000	\$245,000	\$14,000	\$2,851,600	\$0	\$3,137,600
5309 - ANESTHESIOLOGY	Fund						
	133	\$978,125	\$912,972	\$0	\$325,062	\$0	\$2,216,159
	144	\$0	\$0	\$0	\$1,281,151	\$0	\$1,281,151
	233	\$632,500	\$804,065	\$0	\$117,937	\$0	\$1,554,502
	Total	\$1,610,625	\$1,717,038	\$0	\$1,724,150	\$0	\$5,051,813

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
5312 - BIOSTAT & MED I	Fund						
	133	\$0	\$35,000	\$0	\$1,317,675	\$0	\$1,352,675
	144	\$628,030	\$0	\$0	\$3,234,499	\$11,407	\$3,873,936
	233	\$0	\$0	\$0	\$104,270	\$0	\$104,270
	Total	\$628,030	\$35,000	\$0	\$4,656,444	\$11,407	\$5,330,881
5313 - CARDIO RES CTR	Fund						
	133	\$0	\$0	\$0	\$100,000	\$0	\$100,000
	144	\$-7,947	\$0	\$0	\$0	\$0	\$-7,947
	Total	\$-7,947	\$0	\$0	\$100,000	\$0	\$92,053
5314 - WIS ALZHMRS INST	Fund						
	133	\$0	\$75,000	\$143,050	\$0	\$0	\$218,050
	144	\$0	\$0	\$0	\$762,932	\$0	\$762,932
	233	\$0	\$0	\$160,000	\$0	\$0	\$160,000
	Total	\$0	\$75,000	\$303,050	\$762,932	\$0	\$1,140,982
5316 - CNTR POP HEALTH	Fund						
	133	\$0	\$0	\$3,292	\$32,774	\$0	\$36,066
	144	\$0	\$0	\$15,000	\$0	\$0	\$15,000
	233	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
	Total	\$0	\$1,500,000	\$18,292	\$32,774	\$0	\$1,551,066

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
5318 - MANDELBAUM EYE	Fund						
	133	\$0	\$0	\$0	\$113,561	\$0	\$113,561
	233	\$0	\$0	\$0	\$8,000	\$0	\$8,000
	Total	\$0	\$0	\$0	\$121,561	\$0	\$121,561
5320 - FAMILY MEDICINE	Fund						
	133	\$6,439,434	\$4,894,517	\$0	\$20,000	\$0	\$11,353,951
	144	\$1,368,365	\$1,500	\$832,110	\$2,024,904	\$0	\$4,226,879
	162	\$0	\$20,000	\$0	\$0	\$0	\$20,000
	233	\$3,044,976	\$4,169,026	\$0	\$16,500	\$0	\$7,230,501
	Total	\$10,852,775	\$9,085,043	\$832,110	\$2,061,404	\$0	\$22,831,331
5323 - GCRC	Fund						
	133	\$0	\$0	\$0	\$400,000	\$0	\$400,000
	144	\$0	\$0	\$0	\$-1,559,850	\$0	\$-1,559,850
	233	\$0	\$0	\$0	\$150,000	\$0	\$150,000
	Total	\$0	\$0	\$0	\$-1,009,850	\$0	\$-1,009,850
5325 - GENETICS	Fund						
	133	\$31,300	\$58,937	\$51,976	\$384,537	\$0	\$526,750
	144	\$0	\$0	\$66,666	\$1,448,633	\$0	\$1,515,299
	233	\$0	\$0	\$0	\$10,000	\$0	\$10,000
	Total	\$31,300	\$58,937	\$118,642	\$1,843,170	\$0	\$2,052,049

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
5328 - OBSTET & GYNECOL	Fund						
	133	\$0	\$1,768,473	\$40,909	\$1,097,118	\$0	\$2,906,500
	144	\$169,191	\$0	\$0	\$1,249,252	\$0	\$1,418,443
	233	\$13,000	\$1,124,147	\$5,700	\$132,751	\$0	\$1,275,598
	Total	\$182,191	\$2,892,620	\$46,609	\$2,479,121	\$0	\$5,600,541
5329 - ICTR	Fund						
	133	\$0	\$38,671	\$0	\$0	\$0	\$38,671
	144	\$0	\$0	\$0	\$6,987,689	\$0	\$6,987,689
	Total	\$0	\$38,671	\$0	\$6,987,689	\$0	\$7,026,360
5331 - HIST OF MEDICINE	Fund						
	133	\$0	\$0	\$0	\$16,875	\$0	\$16,875
	144	\$0	\$0	\$0	\$89,703	\$0	\$89,703
	Total	\$0	\$0	\$0	\$106,578	\$0	\$106,578
5333 - HUMAN ONCOLOGY	Fund						
	133	\$0	\$805,000	\$0	\$391,937	\$0	\$1,196,937
	144	\$0	\$0	\$0	\$1,896,454	\$0	\$1,896,454
	233	\$0	\$455,048	\$0	\$534,014	\$0	\$989,062
	Total	\$0	\$1,260,048	\$0	\$2,822,405	\$0	\$4,082,453

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
5334 - COMP CANCER CTR	Fund						
	133	\$0	\$1,450,484	\$1,174,485	\$7,165,659	\$0	\$9,790,628
	144	\$0	\$0	\$440,766	\$10,139,277	\$0	\$10,580,043
	162	\$0	\$0	\$0	\$213	\$0	\$213
	233	\$0	\$126,835	\$0	\$3,000,152	\$0	\$3,126,987
	Total	\$0	\$1,577,319	\$1,615,251	\$20,305,300	\$0	\$23,497,870
5337 - INST AGING	Fund						
	133	\$0	\$300,000	\$58,574	\$260,419	\$0	\$618,994
	144	\$428,314	\$0	\$0	\$0	\$0	\$428,314
	233	\$0	\$0	\$49,505	\$0	\$0	\$49,505
	Total	\$428,314	\$300,000	\$108,079	\$260,419	\$0	\$1,096,813
5342 - MEDICINE	Fund						
	133	\$4,000	\$1,364,843	\$3,758,014	\$14,176,610	\$0	\$19,303,467
	144	\$582,932	\$260,193	\$208,607	\$14,448,519	\$0	\$15,500,251
	162	\$0	\$0	\$0	\$50,652	\$0	\$50,652
	233	\$0	\$474,774	\$0	\$6,117,432	\$0	\$6,592,206
	Total	\$586,932	\$2,099,810	\$3,966,621	\$34,793,213	\$0	\$41,446,575

(Continued)



**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
5343 - DERMATOLOGY	Fund						
	133	\$125,493	\$883,436	\$0	\$403,612	\$0	\$1,412,540
	144	\$0	\$0	\$0	\$2,027,930	\$0	\$2,027,930
	233	\$38,745	\$323,244	\$0	\$130,139	\$0	\$492,127
	Total	\$164,238	\$1,206,680	\$0	\$2,561,680	\$0	\$3,932,598
5344 - WOMEN HEALTH & RES	Fund						
	133	\$0	\$0	\$10,000	\$44,950	\$0	\$54,950
	144	\$166,028	\$0	\$0	\$981,654	\$0	\$1,147,682
	Total	\$166,028	\$0	\$10,000	\$1,026,604	\$0	\$1,202,632
5344 - WOMEN HEALTH&RES	Fund						
	133	\$0	\$0	\$-75,000	\$66,045	\$0	\$-8,955
	144	\$0	\$0	\$4,999	\$62,412	\$0	\$67,411
	Total	\$0	\$0	\$-70,001	\$128,457	\$0	\$58,456
5345 - METC	Fund						
	144	\$19,475	\$0	\$0	\$0	\$0	\$19,475
	Total	\$19,475	\$0	\$0	\$0	\$0	\$19,475
5347 - MED MICROBIOLOGY	Fund						
	133	\$0	\$35,000	\$0	\$279,096	\$44,000	\$358,096
	144	\$186,645	\$0	\$0	\$5,233,463	\$0	\$5,420,108
	162	\$0	\$4,550	\$0	\$0	\$0	\$4,550
	Total	\$186,645	\$39,550	\$0	\$5,512,559	\$44,000	\$5,782,754

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
5348 - MEDICAL PHYSICS	Fund						
	133	\$0	\$42,950	\$0	\$499,516	\$0	\$542,466
	144	\$0	\$0	\$0	\$3,567,674	\$137,780	\$3,705,454
	233	\$0	\$0	\$0	\$125,000	\$0	\$125,000
	Total	\$0	\$42,950	\$0	\$4,192,190	\$137,780	\$4,372,920
5350 - MD SCH RES SUPP	Fund						
	144	\$0	\$0	\$0	\$254,652	\$0	\$254,652
	Total	\$0	\$0	\$0	\$254,652	\$0	\$254,652
5351 - NEUROLOGY	Fund						
	133	\$0	\$205,431	\$10,407	\$2,459,807	\$0	\$2,675,645
	144	\$0	\$0	\$0	\$406,940	\$0	\$406,940
	233	\$0	\$82,829	\$0	\$859,018	\$0	\$941,847
	Total	\$0	\$288,261	\$10,407	\$3,725,765	\$0	\$4,024,432
5356 - NEUROSCIENCE	Fund						
	133	\$0	\$5,180	\$0	\$200	\$175	\$5,555
	144	\$519,525	\$0	\$0	\$0	\$148,860	\$668,385
	Total	\$519,525	\$5,180	\$0	\$200	\$149,035	\$673,940

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**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
5357 - NEURO SURG	Fund						
	133	\$11,817	\$670,814	\$0	\$581,331	\$0	\$1,263,962
	144	\$0	\$0	\$0	\$774,971	\$0	\$774,971
	233	\$0	\$315,542	\$0	\$738,962	\$0	\$1,054,504
	Total	\$11,817	\$986,356	\$0	\$2,095,263	\$0	\$3,093,437
5359 - ONCOLOGY	Fund						
	133	\$0	\$65,000	\$16,303	\$566,692	\$26,000	\$673,995
	144	\$467,006	\$0	\$7,000	\$9,921,951	\$31,382	\$10,427,339
	162	\$0	\$145,987	\$0	\$100	\$0	\$146,087
	233	\$0	\$28,800	\$0	\$42,916	\$0	\$71,716
	Total	\$467,006	\$239,787	\$23,303	\$10,531,659	\$57,382	\$11,319,137
5360 - OPHTHAL&VIS SCI	Fund						
	133	\$10,813	\$2,479,540	\$0	\$1,047,901	\$26,000	\$3,564,254
	144	\$0	\$0	\$0	\$5,607,519	\$0	\$5,607,519
	162	\$0	\$0	\$0	\$110,000	\$0	\$110,000
	233	\$0	\$2,182,406	\$0	\$341,728	\$0	\$2,524,134
	Total	\$10,813	\$4,661,947	\$0	\$7,107,147	\$26,000	\$11,805,907

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
5361 - ORTHOPEDIC&REHAB	Fund						
	133	\$0	\$872,937	\$2,500	\$1,740,044	\$2,800	\$2,618,281
	144	\$0	\$0	\$0	\$427,720	\$0	\$427,720
	233	\$0	\$566,919	\$0	\$1,027,283	\$0	\$1,594,202
	Total	\$0	\$1,439,856	\$2,500	\$3,195,047	\$2,800	\$4,640,203
5363 - PATHOL & LAB MED	Fund						
	133	\$0	\$1,055,793	\$127,797	\$1,127,460	\$0	\$2,311,050
	144	\$0	\$74,014	\$0	\$5,260,091	\$-965	\$5,333,140
	233	\$0	\$314,020	\$32,654	\$22,500	\$10,000	\$379,174
	Total	\$0	\$1,443,826	\$160,451	\$6,410,051	\$9,035	\$8,023,364
5367 - PEDIATRICS	Fund						
	133	\$196,900	\$3,457,351	\$93,195	\$2,121,356	\$7,500	\$5,876,302
	144	\$649,170	\$0	\$1,500	\$6,543,285	\$0	\$7,193,955
	233	\$8,000	\$2,684,509	\$0	\$882,050	\$0	\$3,574,559
	Total	\$854,070	\$6,141,860	\$94,695	\$9,546,691	\$7,500	\$16,644,816
5372 - PHARMACOLOGY	Fund						
	133	\$0	\$35,000	\$397,112	\$1,278,480	\$127,000	\$1,837,592
	144	\$356,534	\$0	\$0	\$2,935,206	\$28,032	\$3,319,772
	233	\$0	\$0	\$0	\$23,500	\$0	\$23,500
	Total	\$356,534	\$35,000	\$397,112	\$4,237,186	\$155,032	\$5,180,864

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
5377 - BIOMOLEC CHEM	Fund						
	133	\$0	\$35,000	\$0	\$254,854	\$0	\$289,854
	144	\$0	\$0	\$0	\$2,224,955	\$0	\$2,224,955
	Total	\$0	\$35,000	\$0	\$2,479,809	\$0	\$2,514,809
5381 - PHYSIOLOGY	Fund						
	133	\$52,000	\$429,063	\$0	\$1,274,400	\$72,000	\$1,827,463
	144	\$0	\$0	\$0	\$5,837,238	\$0	\$5,837,238
	233	\$0	\$75,068	\$0	\$1,000	\$5,008	\$81,076
	Total	\$52,000	\$504,131	\$0	\$7,112,638	\$77,008	\$7,745,777
5385 - POP HEALTH SCI	Fund						
	133	\$10,000	\$186,766	\$375,695	\$731,119	\$0	\$1,303,580
	144	\$657,097	\$0	\$711,774	\$3,918,201	\$0	\$5,287,072
	233	\$0	\$246,470	\$0	\$600,869	\$0	\$847,339
	Total	\$667,097	\$433,235	\$1,087,469	\$5,250,189	\$0	\$7,437,990
5389 - PSYCHIATRY	Fund						
	133	\$0	\$1,448,666	\$0	\$558,743	\$0	\$2,007,409
	144	\$0	\$0	\$0	\$216,000	\$0	\$216,000
	162	\$0	\$0	\$0	\$55,381	\$0	\$55,381
	233	\$0	\$359,561	\$0	\$245,147	\$0	\$604,708
	Total	\$0	\$1,808,227	\$0	\$1,075,271	\$0	\$2,883,498

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**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
5393 - RADIOLOGY	Fund						
	133	\$0	\$1,050,157	\$0	\$3,440,371	\$0	\$4,490,528
	144	\$0	\$0	\$0	\$2,259,629	\$0	\$2,259,629
	233	\$0	\$805,617	\$0	\$1,729,534	\$0	\$2,535,151
	Total	\$0	\$1,855,774	\$0	\$7,429,534	\$0	\$9,285,308
5396 - SCRM	Fund						
	233	\$0	\$0	\$0	\$37,815	\$0	\$37,815
	Total	\$0	\$0	\$0	\$37,815	\$0	\$37,815
5397 - SURGERY	Fund						
	133	\$0	\$1,521,761	\$311,670	\$8,329,800	\$38,000	\$10,201,230
	144	\$176,838	\$92,088	\$0	\$6,744,963	\$0	\$7,013,889
	233	\$0	\$940,552	\$0	\$3,995,180	\$0	\$4,935,732
	Total	\$176,838	\$2,554,400	\$311,670	\$19,069,943	\$38,000	\$22,150,851
5398 - CREDIT BUDGETS	Fund						
	133	\$0	\$1,000	\$0	\$0	\$0	\$1,000
	144	\$0	\$0	\$25,000	\$286,759	\$0	\$311,759
	233	\$0	\$0	\$0	\$363,872	\$0	\$363,872
	Total	\$0	\$1,000	\$25,000	\$650,631	\$0	\$676,631

(Continued)

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF MEDICINE & PUBLIC HEALTH

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
Division Total	133	\$8,038,882	\$43,140,700	\$7,098,753	\$61,569,559	\$557,435	\$120,405,328
	144	\$6,777,790	\$427,795	\$5,533,407	\$110,405,326	\$356,496	\$123,500,814
	162	\$0	\$600,340	\$0	\$3,237,805	\$1,114,371	\$4,952,516
	233	\$3,888,220	\$40,749,277	\$247,859	\$24,375,683	\$623,732	\$69,884,771
	Total	\$18,704,892	\$84,918,111	\$12,880,019	\$199,588,373	\$2,652,034	\$318,743,429

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**SCHOOL OF NURSING**

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
5402 - ADMINISTRATION	133	\$0	\$127,000	\$0	\$35,500	\$251,991	\$414,491
	162	\$0	\$202,390	\$0	\$0	\$16,594	\$218,984
	233	\$0	\$0	\$0	\$500	\$60,800	\$61,300
	Total	\$0	\$329,390	\$0	\$36,000	\$329,385	\$694,775
5450 - ACAD SVCS	Fund						
	133	\$20,000	\$0	\$0	\$0	\$0	\$20,000
	144	\$93,109	\$0	\$0	\$197,556	\$0	\$290,665
	Total	\$113,109	\$0	\$0	\$197,556	\$0	\$310,665
5470 - OUTRCH & CONT ED	Fund						
	133	\$0	\$5,000	\$49,650	\$0	\$0	\$54,650
	Total	\$0	\$5,000	\$49,650	\$0	\$0	\$54,650
5490 - RESEARCH	Fund						
	133	\$0	\$1	\$0	\$382,361	\$0	\$382,362
	144	\$287,287	\$5,584	\$0	\$1,251,867	\$85,348	\$1,630,086
	233	\$0	\$0	\$0	\$24,165	\$0	\$24,165
	Total	\$287,287	\$5,585	\$0	\$1,658,393	\$85,348	\$2,036,613
Division Total	Fund						
	133	\$20,000	\$132,001	\$49,650	\$417,861	\$251,991	\$871,503
	144	\$380,396	\$5,584	\$0	\$1,449,423	\$85,348	\$1,920,751
	162	\$0	\$202,390	\$0	\$0	\$16,594	\$218,984

(Continued)



UW-MADISON EXTRAMURAL SUPPORT  
 FISCAL YEAR 2007-08  
 BY DIVISION, DEPARTMENT, FUND AND CATEGORY

SCHOOL OF NURSING

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
Division Total	233	\$0	\$0	\$0	\$24,665	\$60,800	\$85,465
	Total	\$400,396	\$339,975	\$49,650	\$1,891,949	\$414,733	\$3,096,703

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**PSYCHIATRIC INSTITUTE**

		Miscellaneous	Research	Student Aid	TOTAL
	Fund				
5510 - PSYCHIATRIC INST	133	\$292,154	\$407,433	\$0	\$699,587
	144	\$0	\$4,411,601	\$13,856	\$4,425,457
	162	\$89,367	\$0	\$0	\$89,367
	233	\$427,536	\$15,000	\$0	\$442,536
	Total	\$809,057	\$4,834,034	\$13,856	\$5,656,947
Division Total	Fund				
	133	\$292,154	\$407,433	\$0	\$699,587
	144	\$0	\$4,411,601	\$13,856	\$4,425,457
	162	\$89,367	\$0	\$0	\$89,367
	233	\$427,536	\$15,000	\$0	\$442,536
	Total	\$809,057	\$4,834,034	\$13,856	\$5,656,947

**UW-MADISON EXTRAMURAL SUPPORT  
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**SCHOOL OF PHARMACY**

		Instruction	Miscellaneous	Research	Student Aid	TOTAL
	Fund					
5601 - ADMIN-DEANS OFFC	133	\$0	\$0	\$36,000	\$0	\$36,000
	Total	\$0	\$0	\$36,000	\$0	\$36,000
5602 - ACADEMIC AFFAIRS	Fund					
	133	\$0	\$0	\$0	\$18,400	\$18,400
	233	\$0	\$0	\$0	\$1,000	\$1,000
	Total	\$0	\$0	\$0	\$19,400	\$19,400
5610 - PHARMACY	Fund					
	133	\$184,500	\$8,924	\$905,177	\$139,115	\$1,237,716
	144	\$0	\$0	\$4,601,117	\$21,965	\$4,623,082
	233	\$0	\$41,241	\$210,500	\$33,493	\$285,234
	Total	\$184,500	\$50,165	\$5,716,794	\$194,573	\$6,146,032
5680 - SRC	Fund					
	133	\$0	\$1	\$0	\$0	\$1
	144	\$0	\$0	\$572,909	\$0	\$572,909
	Total	\$0	\$1	\$572,909	\$0	\$572,910
Division Total	Fund					
	133	\$184,500	\$8,925	\$941,177	\$157,515	\$1,292,117
	144	\$0	\$0	\$5,174,026	\$21,965	\$5,195,991
	233	\$0	\$41,241	\$210,500	\$34,493	\$286,234
	Total	\$184,500	\$50,166	\$6,325,703	\$213,973	\$6,774,342

UW-MADISON EXTRAMURAL SUPPORT  
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 BY DIVISION, DEPARTMENT, FUND AND CATEGORY

UNIVERSITY HEALTH SERVICES

		Extension	TOTAL
	Fund		
5729 - WIS CLEARINGHSE	133	\$143,853	\$143,853
	144	\$918,800	\$918,800
	Total	\$1,062,653	\$1,062,653
Division Total	Fund		
	133	\$143,853	\$143,853
	144	\$918,800	\$918,800
	Total	\$1,062,653	\$1,062,653

UW-MADISON EXTRAMURAL SUPPORT  
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OFFICER EDUCATION

		Miscellaneous	Student Aid	TOTAL
	Fund			
6310 - AIR F AEROSPACE	133	\$0	\$3,000	\$3,000
	Total	\$0	\$3,000	\$3,000
6350 - MILITARY SCIENCE	Fund			
	233	\$562	\$0	\$562
	Total	\$562	\$0	\$562
6360 - NAVAL SCIENCE	Fund			
	162	\$0	\$2,175	\$2,175
	Total	\$0	\$2,175	\$2,175
Division Total	Fund			
	133	\$0	\$3,000	\$3,000
	162	\$0	\$2,175	\$2,175
	233	\$562	\$0	\$562
	Total	\$562	\$5,175	\$5,737

**UW-MADISON EXTRAMURAL SUPPORT  
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**FACILITIES PLANNING AND MANAGEMENT**

		Miscellaneous	Physical Plant	Extension	Research	TOTAL
	Fund					
7100 - AVC OFFC	133	\$0	\$1,777,000	\$0	\$0	\$1,777,000
	233	\$0	\$0	\$0	\$900,000	\$900,000
	Total	\$0	\$1,777,000	\$0	\$900,000	\$2,677,000
7105 - BASS	Fund					
	233	\$788	\$0	\$0	\$0	\$788
	Total	\$788	\$0	\$0	\$0	\$788
7168 - PRESERVE	Fund					
	133	\$0	\$0	\$2,000	\$0	\$2,000
	233	\$5,000	\$20,000	\$26,412	\$1,000	\$52,412
	Total	\$5,000	\$20,000	\$28,412	\$1,000	\$54,412
Division Total	Fund					
	133	\$0	\$1,777,000	\$2,000	\$0	\$1,779,000
	233	\$5,788	\$20,000	\$26,412	\$901,000	\$953,200
	Total	\$5,788	\$1,797,000	\$28,412	\$901,000	\$2,732,200

**UW-MADISON EXTRAMURAL SUPPORT**  
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**BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

UNIVERSITY POLICE DEPARTMENT

		Physical Plant	TOTAL
	Fund		
7760 - POLICE	144	\$5,565	\$5,565
	Total	\$5,565	\$5,565
Division Total	Fund		
	144	\$5,565	\$5,565
	Total	\$5,565	\$5,565

**UW-MADISON EXTRAMURAL SUPPORT**  
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RECREATIONAL SPORTS

		Miscellaneous	TOTAL
	Fund		
8015 - CLUB SPORTS	133	\$3,565	\$3,565
	233	\$7,060	\$7,060
	Total	\$10,625	\$10,625
Division Total	Fund		
	133	\$3,565	\$3,565
	233	\$7,060	\$7,060
	Total	\$10,625	\$10,625



**UW-MADISON EXTRAMURAL SUPPORT**  
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UNIVERSITY HOUSING

		Miscellaneous	TOTAL
	Fund		
8504 - SINGLE HSING	133	\$25,000	\$25,000
	Total	\$25,000	\$25,000
8543 - FS KOSHER	Fund		
	133	\$120,000	\$120,000
	Total	\$120,000	\$120,000
8581 - UA ADMIN	Fund		
	133	\$500	\$500
	Total	\$500	\$500
Division Total	Fund		
	133	\$145,500	\$145,500
	Total	\$145,500	\$145,500

**UW-MADISON EXTRAMURAL SUPPORT  
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BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF VETERINARY MEDICINE

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
8701 - ADM-DEAN'S OFFIC	133	\$0	\$0	\$0	\$76,500	\$0	\$76,500
	162	\$0	\$0	\$0	\$0	\$38,962	\$38,962
	233	\$0	\$58,927	\$0	\$267,000	\$0	\$325,927
	Total	\$0	\$58,927	\$0	\$343,500	\$38,962	\$441,388
8702 - ADMIN-ACAD AFF'S	Fund						
	133	\$7,380	\$0	\$0	\$6,858	\$246,030	\$260,268
	144	\$0	\$0	\$120,175	\$0	\$0	\$120,175
	233	\$0	\$0	\$0	\$20,550	\$45,840	\$66,390
	Total	\$7,380	\$0	\$120,175	\$27,408	\$291,871	\$446,833
8711 - SVM-AHABS	Fund						
	133	\$0	\$0	\$0	\$232,992	\$0	\$232,992
	144	\$0	\$0	\$0	\$831,071	\$43,016	\$874,087
	233	\$0	\$0	\$0	\$90,000	\$0	\$90,000
	Total	\$0	\$0	\$0	\$1,154,063	\$43,016	\$1,197,079
8721 - MEDICAL SCIENCES	Fund						
	133	\$0	\$32,088	\$0	\$548,385	\$0	\$580,473
	144	\$0	\$0	\$0	\$957,876	\$0	\$957,876
	233	\$0	\$0	\$0	\$61,774	\$0	\$61,774
	Total	\$0	\$32,088	\$0	\$1,568,035	\$0	\$1,600,123

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**UW-MADISON EXTRAMURAL SUPPORT  
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BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF VETERINARY MEDICINE

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
8731 - PATHOBIOLOGICAL SCI	Fund						
	133	\$0	\$0	\$0	\$1,990,458	\$0	\$1,990,458
	144	\$144,920	\$0	\$0	\$6,851,752	\$0	\$6,996,672
	233	\$0	\$0	\$0	\$286,200	\$0	\$286,200
	Total	\$144,920	\$0	\$0	\$9,128,410	\$0	\$9,273,330
8741 - CMPARTV BIOSCI'S	Fund						
	133	\$0	\$0	\$0	\$93,030	\$23,000	\$116,030
	144	\$414,117	\$0	\$0	\$2,485,369	\$0	\$2,899,486
	Total	\$414,117	\$0	\$0	\$2,578,399	\$23,000	\$3,015,516
8751 - SURGICAL SCI	Fund						
	133	\$74,451	\$43,745	\$184,639	\$906,781	\$60,000	\$1,269,616
	144	\$0	\$0	\$0	\$1,438,210	\$0	\$1,438,210
	233	\$0	\$0	\$0	\$88,326	\$0	\$88,326
	Total	\$74,451	\$43,745	\$184,639	\$2,433,317	\$60,000	\$2,796,152
8780 - ADMIN VMTH	Fund						
	133	\$3,032	\$75,000	\$0	\$0	\$0	\$78,032
	233	\$5,144	\$4,129	\$0	\$0	\$0	\$9,273
	Total	\$8,176	\$79,129	\$0	\$0	\$0	\$87,305

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**UW-MADISON EXTRAMURAL SUPPORT  
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BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

SCHOOL OF VETERINARY MEDICINE

		Instruction	Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund						
Division Total	133	\$84,863	\$150,833	\$184,639	\$3,855,003	\$329,030	\$4,604,368
	144	\$559,037	\$0	\$120,175	\$12,564,278	\$43,016	\$13,286,506
	162	\$0	\$0	\$0	\$0	\$38,962	\$38,962
	233	\$5,144	\$63,056	\$0	\$813,850	\$45,840	\$927,890
	Total	\$649,044	\$213,889	\$304,814	\$17,233,131	\$456,848	\$18,857,726

**UW-MADISON EXTRAMURAL SUPPORT**  
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**BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

VETERINARY DIAGNOSTIC LAB

		Miscellaneous	Extension	TOTAL
	Fund			
8815 - FUNDED PROJECTS	133	\$75,947	\$0	\$75,947
	144	\$0	\$300,000	\$300,000
	233	\$0	\$0	\$0
	Total	\$75,947	\$300,000	\$375,947
Division Total	Fund			
	133	\$75,947	\$0	\$75,947
	144	\$0	\$300,000	\$300,000
	233	\$0	\$0	\$0
	Total	\$75,947	\$300,000	\$375,947

**UW-MADISON EXTRAMURAL SUPPORT**  
**FISCAL YEAR 2007-08**  
**BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

STUDENT LOANS

		Student Aid	TOTAL
	Fund		
9199 - STU LOANS	233	\$0	\$0
	Total	\$0	\$0
Division Total	Fund		
	233	\$0	\$0
	Total	\$0	\$0

**UW-MADISON EXTRAMURAL SUPPORT  
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**DIVISION OF CONTINUING STUDIES**

		Instruction	Extension	Research	Student Aid	TOTAL
	Fund					
9301 - ADMINISTRATION	133	\$0	\$100,000	\$0	\$0	\$100,000
	162	\$0	\$0	\$0	\$500	\$500
	233	\$0	\$0	\$34,748	\$0	\$34,748
	Total	\$0	\$100,000	\$34,748	\$500	\$135,248
9381 - LIBERAL ST&ARTS	Fund					
	133	\$0	\$19,377	\$250	\$0	\$19,627
	233	\$80,000	\$17,000	\$6,500	\$0	\$103,500
	Total	\$80,000	\$36,377	\$6,750	\$0	\$123,127
9388 - PRO DEV & APP ST	Fund					
	144	\$0	\$627,787	\$0	\$0	\$627,787
	233	\$0	\$5,000	\$0	\$0	\$5,000
	Total	\$0	\$632,787	\$0	\$0	\$632,787
Division Total	Fund					
	133	\$0	\$119,377	\$250	\$0	\$119,627
	144	\$0	\$627,787	\$0	\$0	\$627,787
	162	\$0	\$0	\$0	\$500	\$500
	233	\$80,000	\$22,000	\$41,248	\$0	\$143,248
	Total	\$80,000	\$769,164	\$41,498	\$500	\$891,162

UW-MADISON EXTRAMURAL SUPPORT  
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WISCONSIN UNION

		Miscellaneous	Extension	Student Aid	TOTAL
	Fund				
9610 - MEMORIAL UNION	133	\$496,010	\$2,550	\$943	\$499,502
	162	\$0	\$2,800	\$0	\$2,800
	233	\$72,623	\$0	\$2,350	\$74,973
	Total	\$568,632	\$5,350	\$3,293	\$577,275
Division Total	Fund				
	133	\$496,010	\$2,550	\$943	\$499,502
	162	\$0	\$2,800	\$0	\$2,800
	233	\$72,623	\$0	\$2,350	\$74,973
	Total	\$568,632	\$5,350	\$3,293	\$577,275