

**From:** [Madison Budget Office](#)  
**To:** [Diana Allaby](#); [RONALD A AMERSON](#); [Melissa Amos-Landgraf](#); [ANDERSON, Brenda](#); [AYODHYA L BATAJOO](#); [Lori Berquam](#); [MARIANNE T BIRD BEAR](#); [Cindy Blankenship](#); [Justin Boehm](#); [Ann Bourque](#); [PHILLIP C BRAITHWAITE](#); [JANET L BRANCHAW](#); [Josh Cutler](#); [Secretary of the Academic Staff](#); [Carl Dauschmidt](#); [Kory Deavers](#); [CATHARINE DERUBEIS](#); [John Dreger](#); [Sue Duhr](#); [Ken DVORAK](#); [STEPHEN L ELMER](#); [teri engelke](#); [LEA ERICKSON](#); [Natalie Feggestad](#); [Staci Francis](#); [Ginger Freitag](#); [Kelly Anderson](#); [Nancy Graff SCHULTZ](#); [Anne Gunther](#); [ALICE P GUSTAFSON](#); [K Wayne Guthrie](#); [DONNA D HALLERAN](#); [Pamarella Hetland](#); [SCOTT H HILDEBRAND](#); [CAMILLE L ENDRES](#); [JOHN A HORN](#); [Charles Hoslet](#); [James Hovland](#); [JENNERMAN, Arnold](#); [Jim Johannes](#); [Andrew Johnson](#); [Dan Jonas](#); [Julie Karpelenia](#); [JEFFREY B KASMIR](#); [MARTHA KERNER](#); [Jennifer Klippel](#); [Renee Kojo](#); [Brenda Krueger](#); [JENNY KVISTAD](#); [Karen LaMere](#); [Dan Langer](#); [Lisa Learish](#); [Madison Budget Office](#); [Susie Maloney](#); [UW-Madison Provost](#); [Randy Marnocha](#); [Kathy Mather](#); [Barbara McPherson](#); [LAURA MORRIS](#); [MORRIS, Mario](#); [KENNETH J MOUNT](#); [MULLER, James](#); [Tim Norris](#); [Jeff Novak](#); [Jane Oberdorf](#); [Tammy O Brien](#); [JANEL J OSTER](#); [Nancy Parkinson](#); [Ellen Paul](#); [Greta M. Petersen](#); [Bethany A. Pluymers](#); [Padmini Prashanth](#); [Carla Raatz](#); [RIEVES, Dave](#); [Paul Robbins Director, Nelson Institute for Environmental Studies](#); [Mary Beth Roberts](#); [Ed RODRIGUEZ](#); [Angie J Rosas](#); [MARIE E RUETTEN](#); [Jeff Sailor](#); [SANDRA R GRIMM](#); [Suzanne Schlecht](#); [Petra Schroeder](#); [Don SCHUTT](#); [Angela Seitler](#); [Hope Simon](#); [Steve Smith](#); [STERK, James](#); [Troy Suski](#); [Lee SWIMM](#); [Andy Taylor](#); [Margaret Tennesen](#); [KARLA R THOMPSON](#); [David Towers](#); [Darren Uhl](#); [VAN ORMAN, Sarah](#); [Beth Walsh](#); [Lisa Walters](#); [MARK W WALTERS](#); [George Watson](#); [LYNN E WEST](#); [Adam Whitehorse](#); [Amy Wilson](#); [Jonathan Wolf](#); [DARLENE R WOOD](#); [Faye Wright](#); [YAN, Holly](#)  
**Subject:** 2017-18 Budget Development Timeline  
**Date:** Wednesday, December 28, 2016 3:26:59 PM  
**Attachments:** [Chap1 FY18.pdf](#)

---

Budget Officers,

Attached is a preliminary version of Chapter 1 of the annual budget instructions for 2017-18. It shows our estimated timetable for the 2017-18 budget development process. We will provide updates and additional instructions as information becomes available. A current version of Chapter 1 will be accessible at the Madison Budget Office website. Please note that we plan to initialize the Compensation Administration Tool (CAT) Data on January 17th. The CAT will be updated with current HRS Job and Commitment Accounting data for unclassified and university staff. Users can begin using the CAT at that time.

If you have any questions, please contact the Budget Office.

Thanks and Happy New Year,

Jennifer