Budget Officers,

Attached is a preliminary version of Chapter 1 of the annual budget instructions for 2017-18. It shows our estimated timetable for the 2017-18 budget development process. We will provide updates and additional instructions as information becomes available. A current version of Chapter 1 will be accessible at the Madison Budget Office website. Please note that we plan to initialize the Compensation Administration Tool (CAT) Data on January 17th. The CAT will be updated with current HRS Job and Commitment Accounting data for unclassified and university staff. Users can begin using the CAT at that time.

If you have any questions, please contact the Budget Office.

Thanks and Happy New Year,

Jennifer